

# WORKFORCE CONNECTIONS

## YOUTH COUNCIL AGENDA

Wednesday, October 8, 2014  
11:00 a.m.

*Workforce Connections  
Bronze Conference Room  
6330 W. Charleston Blvd., Suite 150  
Las Vegas, Nevada 89146*

Voice Stream Link: <http://www.nvworkforceconnections.org/mis/listen.php>

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City of Las Vegas, 495 S. Main St., Las Vegas, NV  
City of North Las Vegas, 2250 N. Las Vegas Blvd., North Las Vegas, NV  
Clark County Clerk's Office, 500 S. Grand Central Pkwy., Las Vegas, NV  
Esmeralda County Courthouse, 233 Crook Street, Goldfield, NV  
Henderson City Hall, 240 Water St., Henderson, NV  
Boulder City (City Hall) 401 California Ave., Boulder City, NV  
Workforce Connections, 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV  
Nevada JobConnect, 3405 S. Maryland Pkwy., Las Vegas, NV  
Lincoln County Courthouse, 181 Main St., Pioche, NV  
Nye County School District, 484 S. West St., Pahrump, NV  
Pahrump Chamber of Commerce, 1302 S. Highway 160, Pahrump, NV

This Agenda is also available at [www.nvworkforceconnections.org](http://www.nvworkforceconnections.org)

### COMMENTARY BY THE GENERAL PUBLIC

This Board complies with Nevada's Open Meeting Law, by taking Public Comment at the beginning of the meeting immediately after the Board approves the Agenda and before any other action is taken and again before the adjournment of the meeting.

As required by Nevada's Open Meeting Law, the Board may only consider items posted on the agenda. Should you wish to speak on any agenda item or comment on any other matter during the Public Comment Session of the agenda; we respectfully request that you observe the following:

1. Please state your name and home address for the record
2. In fairness to others, groups or organizations are requested to designate one spokesperson
3. In the interest of time, please limit your comments to three (3) minutes. You are encouraged to give brief, non-repetitive statements to insure that all relevant information is presented.

It is the intent of the Board to give all citizens an opportunity to be heard.

Welcome to our meeting.

Copies of non-confidential supporting materials provided to the Board are available upon request. Request for such supporting materials should be made to Suzanne Potter at (702) 636-2300 or [spotter@snvwc.org](mailto:spotter@snvwc.org). Such supporting materials are available at the front desk of Workforce Connections, 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV, 89146, and are available online at [www.nvworkforceconnections.org](http://www.nvworkforceconnections.org).

Auxiliary aids and services are available upon request to individuals with disabilities by notifying Dianne Tracy in writing at 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV 89146; or by calling (702) 638-8750; or by fax at (702) 638-8774. The TTY/TDD access number is (800) 326-6868 / Nevada Relay 711. A sign language interpreter may also be made available with twenty-four (24) hours advance notice. An Equal Opportunity Employer/Program.

NOTE: MATTERS IN THIS AGENDA MAY BE TAKEN OUT OF ORDER.

**Youth Council Members:** Sonja Holloway, Chair; Willie J. Fields, Vice-Chair; Dan Rose, Stavan R. Corbett, Vida Chan Lin, Lt. Jack Owen, Tommy Rowe, Mujahid Ramadan, Jack Martin, Liberty Leavitt

*All items listed on this Agenda are for action by the Youth Council unless otherwise noted. Action may consist of any of the following: approve, deny, condition, hold or table. Public Hearings may be declared open by the Chairperson, as required for any of the items on this Agenda designated for discussion or possible action or to provide direction and recommendations to Workforce Connections.*

## **AGENDA**

1. Call to order, confirmation of posting and roll call.
2. **DISCUSSION AND POSSIBLE ACTION:** Approve the agenda with inclusions of any emergency items and deletion of any items .....2
3. **FIRST PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes .....3
4. **DISCUSSION AND POSSIBLE ACTION:** Approve Youth Council minutes of September 10, 2014.....4
5. **DISCUSSION AND POSSIBLE ACTION:** Approve staff's recommendation to amend Nye Community Coalition's PY 2014 contract to award an additional amount not to exceed \$20,000.00 with an end date of September 30, 2015 .....9
6. **DISCUSSION AND POSSIBLE ACTION:** Approve staff's recommendation to amend Youth Advocate Program's PY2013 Youth contract to award an additional amount not to exceed \$100,000.00 with an end date of September 30, 2015 ..... 11
7. **INFORMATION:** Awards & Expenditures Report – Monthly Update ..... 13
8. **INFORMATION:** Funding Plan – Monthly Update ..... 15
9. **INFORMATION:** Performance Measures Report – Youth & Re-entry Youth ..... 17
10. **INFORMATION:** Timely Data Entry Report.....22
11. **INFORMATION:** PY2013 Summary of Monitoring Findings.....24
12. **INFORMATION:** Goodwill of Southern Nevada Youth Presentation .....26
13. **INFORMATION:** Director's Report ~ Ricardo Villalobos, Workforce Development Programs .....28
14. **SECOND PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes .....29
15. **INFORMATION:** Youth Council Member Comments .....30
16. **ACTION:** Adjournment

**Agenda Item 3.**

**FIRST PUBLIC COMMENT:**

Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes

**Agenda Item 4.      DISCUSSION AND POSSIBLE ACTION:**

Approve Youth Council minutes of September 10, 2014

**WORKFORCE CONNECTIONS  
YOUTH COUNCIL  
MINUTES**

**September 10, 2014  
11:00 a.m.**

*Workforce Connections  
6330 W. Charleston Blvd., Ste. 150  
Bronze Conference Room  
Las Vegas, NV 89146*

**Members Present**

Sonja Holloway, Chair	Dan Rose	Vida Chan Lin (phone)	Willie J. Fields
Stavan Corbett	Lt. Jack Owen	Mujahid Ramadan	Jack Martin

**Members Absent**

Tommy Rowe (excused)	Rudee Bagsby
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**Staff Present**

Ardell Galbreth	Suzanne Potter	Ricardo Villalobos	Jim Kostecki
Shawonda Nance	Clentine January	Brett Miller	

**Others Present**

Tashay Day, LCCCF	Idalia Galicia, LCCCF
Jasmine Pryzbyla, LCCCF	Vincent Miller, LCCCF
Ron Hilke, DETR	Amelia Garcia, So. NV Regional Housing Authority
Jeramey Pickett, Nevada Partners, Inc.	Tommy Albert, So. NV Regional Housing Authority
Brenda Maqueda, Youth Advocate Program	Will Reed, HELP of Southern Nevada
Dr. Tiffany Tyler, Nevada Partners, Inc.	Kristi Siegmund, Goodwill of Southern Nevada
Kelli Mosley, Olive Crest	Eloiza Martinez, LCCCF
Nyeri Richards, Youth Advocate Program	Fabian King, Youth Advocate Program
Helicia Thomas, GNJ Family Life Center	Sharon Morales, LCCCF
Sherman Rutledge, Jr. GNJ Family Life Center	Stacey Bostwick, So. NV Regional Housing Authority

It should be noted that all attendees may not be listed above.

**1. Call to order, confirmation of posting and roll call**

The meeting was called to order at 11:06 a.m. by Chair Sonja Holloway. Staff confirmed the meeting had been properly posted in accordance with the Nevada Open Meeting Law. Roll call was taken and a quorum was present.

**2. DISCUSSION AND POSSIBLE ACTION: Approve the Agenda with inclusions of any emergency items and deletion of any items**

*A motion to approve the agenda as presented was made by Willie J. Fields and seconded by Dan Rose. Motion carried.*

**3. FIRST PUBLIC COMMENT SESSION:**

Sharon Morales, assistant director, Latin Chamber of Commerce Community Foundation introduced Jasmine Pryzbyla (case manager) and two youth participants Tashay Day and Idalia Galicia. Tashay, a single mom, recently earned her GED, is completing a work experience, and will soon be attending school to become a medical assistant. Idalia, the daughter of immigrant parents, is a DACA student and is currently in school studying to become a Dental Assistant. Ms. Day and Ms. Idalia shared about their positive experience with the WIA Youth program and thanked LCCCF for helping them succeed.

**4. DISCUSSION AND POSSIBLE ACTION: Approve the Youth Council minutes of August 13, 2014**

Chair Holloway presented the minutes provided on page 5-9 of the agenda packet.

*A motion was made to approve the Youth Council minutes of August 13, 2014 by Mujahid Ramadan and seconded by Willie J. Fields. Motion carried.*

**5. INFORMATION: Awards & Expenditures Report – Monthly Update ~ Jim Kostecki, Manager, Financial Services**

Jim Kostecki summarized the Awards & Expenditures Report through July invoices provided on page 11 of the agenda packet. Funded partners have 60 days from the contract end date to close out contracts and remaining funds will be recaptured and factored into contracts for next program year.

Discussion ensued regarding the impact of cost per youth on performance outcomes and how Southern Nevada compares to other regions. Jack Martin stated that the current cost per youth (\$3,000 for out-of-school youth and \$2,500 in-school youth) is low. Ricardo Villalobos, Director, Workforce Development Programs agreed and stated that it was significantly higher in the past before the Youth Council directed staff to serve more youth. Mr. Villalobos further stated that the current Youth Council should consider what direction to take (i.e., quality vs. quantity) moving forward and direct staff accordingly. Ardell Galbreth, Executive Director stated that he contacted the Department of Labor and they will not release performance outcomes for other Workforce Investment Boards, but staff can certainly contact other WIBs and request this information. Mr. Galbreth further stated that although Workforce Connections is achieving performance, the measures are very low and this board should aspire to achieve more. Mr. Martin requested staff to generate research comparing performance outcomes and best practices with surrounding states. Mr. Villalobos stated he would reach out to other WIBs and the Youth Council should prepare to look at some good data and may need to make some hard, unpopular decisions. Mr. Galbreth asked the Youth Council to keep in mind that comparing Southern Nevada's performance with other WIBs is like comparing apples to oranges due to the different economies, etc. Discussion ensued.

**6. INFORMATION: Funding Plan – Monthly Update ~ Brett Miller, Manager, Strategic Planning & Analysis**

Brett Miller summarized the Funding Plan through July invoices provided on page 13 of the agenda packet. The report shows a remaining balance of \$725,166 (1.03 months) and pending contracts: \$750,000 for additional youth initiatives, \$100,000 for rural contract in Mesquite, and \$300,000 for Latin Chamber of Commerce Community Foundation's Out-of-School Youth contract. Mr. Galbreth stated that staff may be making additional funding recommendations for other service providers to serve more clients. Dan Rose suggested staff to consider releasing a Youth RFP for a certain amount of money, whereby different service providers can submit a proposal based on their program criteria and specify in the proposal the special population they will serve, anticipated enrollments, cost per youth, etc. Stavan Corbett stated that the current funded partners are a good resource for best practices and ideas as well as opportunities for serving youth that the RFP does not reach. Discussion ensued.

**7. DISCUSSION AND POSSIBLE ACTION: Approve staff's recommendation to amend Latin Chamber of Commerce Community Foundation's PY2013 Youth contract for an additional year in an amount not to exceed \$300,000 and extend contact date to September 30, 2015 in order to serve a minimum of 100 new youth**

Chair Holloway presented the agenda item and Mr. Villalobos provided background. This contract extension will allow Latin Chamber of Commerce Community Foundation (LCCCCF) to continue serving its current case load of approximately 70 youth as well as serve an additional 100 new out-of-school youth, and align the contract dates with other funded partner contracts, October 1, 2014 to September 30, 2015. Mr. Villalobos noted that LCCCCF is the only provider located on the eastside of town (Stewart and Pecos). LCCCCF's Scope of Work is provided on page 15 of the agenda packet.

Stavan Corbett disclosed his relationship with the board of directors for the Latin Chamber Foundation and abstained from voting.

*A motion was made to approve staff's recommendation to amend Latin Chamber of Commerce Community Foundation's PY2013 Youth contract for an additional year in an amount not to exceed \$300,000 and extend contract date to September 30, 2015 in order to serve a minimum of 100 new youth by Willie J. Fields and seconded Mujahid Ramadan. Stavan Corbett abstained. Motion carried.*

**8. INFORMATION: Monitoring Status Report – Monthly Update**

Mr. Villalobos stated that there are no major concerns with any of the open findings, which are mostly related to missing data and/or file documentation. Staff provided some examples of program and fiscal findings. The Monitoring Status Report is provided on page 17 of the agenda packet.

**9. INFORMATION: Performance Measures Report**

Brett Miller highlighted the following from the Performance Measures report provided on page 19-21 of the agenda packet:

- Total enrollments: 1180
- Total participants: 2229
- Attainment of degree/certificate: 714
- Placement in employment/education: 548
- Literacy/Numeracy gains: 143

Chair Holloway requested staff to provide performance outcomes for re-entry youth for all funded partners.

**10. INFORMATION: Expenditures Trend Report**

Ricardo Villalobos presented the Expenditures Trend Report on page 23-24 of the agenda packet and noted that this report was originally requested by Stavan Corbett. Mr. Kostecki noted that the highest expenditures occur during the last three months of the program year for In-School Youth contracts.

**11. INFORMATION: Program Director's Report ~ Ricardo Villalobos**

Ricardo Villalobos reported the following:

- Debbie Tomasetti retired from Clark County School District and resigned from the Youth Council. Liberty Leavitt replaced Ms. Tomasetti at the school district as the new Graduation Initiative Coordinator and will serve on the Youth Council and Board beginning in October.
- Workforce Development Academy successfully started its Youth track last week – kudos to Clentine January and Shawonda Nance for a phenomenal job instructing!
- 11<sup>th</sup> Annual Hispanic Youth Leadership Conference on Friday, October 3<sup>rd</sup> from 8:00 am – 12:00 pm at the West Las Vegas Library (this is a Commissioner Weekly event)
- 15<sup>th</sup> Annual Historically Black Colleges and Universities Recruitment Fair on Saturday, September 20<sup>th</sup> from 10:00 am – 4:00 pm at Doolittle Community Center. Any high school seniors who are on track to graduate will have the opportunity to find out that day their acceptance at a particular college or university as well as receive information regarding financial aid and scholarships that are available (also a Commissioner Weekly event).

**12. INFORMATION: Southern Nevada Regional Housing Authority WIA Youth Program Presentation**

Southern Nevada Regional Housing Authority (SNRHA) presented a video on its YES (Youth Education & Employment Services) program accomplishments and highlights. Following, Stacey Bostwick, resident program coordinator, SNRHA thanked the Youth Council for its support and introduced case managers Tommy Albert and Amelia Garcia and program participant/resident of Red Rock Summit View, Alex Valasco. Mr. Valasco shared about his experience with the program, his accomplishments, and future goals. Mr. Valasco is a recipient of the Line Cook training program provided by Hospitality International. He plans to continue his education at College of Southern Nevada in the culinary program and eventually transfer to the Culinary Institute of America, New York to master his skills in the culinary arts. Mr. Valasco's aspires to work at a major casino resort on the Strip and eventually open his own restaurant.

**13. SECOND PUBLIC COMMENT SESSION**

Sharon Morales thanked the Youth Council and board for allowing Latin Chamber of Commerce Community Foundation the opportunity to continue serving the youth.

Dr. Tiffany Tyler, executive director Nevada Partners, Inc. commented on the discussion regarding comparing performance and funding levels with other WIBs. Dr. Tyler stated that while it is helpful look at other State's performance, we need to ground our work based on the community's needs and consider local challenges, such as Southern Nevada's high unemployment rate, low graduation rate, and high foreclosure rate.

**14. INFORMATION: Youth Council Member Comments**

Jack Martin thanked Alex Valasco and congratulated him on his success and offered to take him to lunch. Mr. Martin thanked staff and the Youth Council and stated that he appreciates all the learning.

**15. ACTION: Adjournment**

*A motion was made to adjourn the meeting at 12:20 p.m. by Mujahid Ramadan and seconded by Lt. Jack Owen. Motion carried.*



**Agenda Item 5.**

**DISCUSSION AND POSSIBLE ACTION:**

Approve staff's recommendation to amend Nye Community Coalition's PY 2014 contract to award an additional amount not to exceed \$20,000.00 with an end date of September 30, 2015.



**Youth Council Meeting  
October 8, 2014  
NyE Communities Coalition**

<b>Program Year:</b>	PY2014
<b>Program/Agency Name:</b>	NyE Communities Coalition –Youth WERKS
<b>Location:</b>	1020 East Wilson Road Pahrump, NV 89048
<b>Program Type:</b> <i>(Please note the funding stream)</i>	WIA Youth
<b>Program Dates:</b>	10/1/14 – 9/30/15
<b>Former Amount Awarded:</b>	\$310,000.00
<b>Additional Amount Recommended:</b>	\$20,000.00
<b>Total Amount:</b>	\$330,000.00
<b>Description:</b>	<p>The additional funding will provide NyECC the opportunity to expand STEM services throughout Nye &amp; Esmeralda Counties. STEM education is the pipeline to 21<sup>st</sup> Century careers. Nevada alone will demand a total of 49,460 STEM jobs by 2018. Youth that live in Nye &amp; Esmeralda Counties have sparse resources and limited exposure to STEM education and activities.</p> <p>NyECC will expand their scope to provide following activities:</p> <ul style="list-style-type: none"><li>• Renewable &amp; alternative energy</li><li>• Robotics (Lego Mind Storms)</li><li>• Little Bits</li><li>• Industry recognized software LabVIEW</li><li>• Expansion of “What’s It Mean To Be Green?”</li></ul> <p>Youth participants will also learn about STEM career pathways and post-secondary &amp; training opportunities that will lead to STEM careers.</p>
<b>Contact Person &amp; Info.:</b>	Stacy Smith Phone: (775) 727-9970 Email: stacy@nyeccc.org

**Agenda Item 6.**

**DISCUSSION AND POSSIBLE ACTION:**

Approve staff's recommendation to amend Youth Advocate Program's PY2013 Youth contract to award an additional amount not to exceed \$100,000.00 with an end date of September 30, 2015.



**Youth Council Meeting  
October 8, 2014  
Youth Advocate Program**

<b>Program Year:</b>	PY2014
<b>Program/Agency Name:</b>	Youth Advocate Program (YAP)
<b>Location:</b>	2535 W. Cheyenne Ave. Ste 102, Las Vegas, NV 89032
<b>Program Type:</b> <i>(Please note the funding stream)</i>	WIA Formula Youth
<b>Program Dates:</b>	October 1, 2014 to September 30, 2015
<b>Former Amount Awarded:</b>	\$300,000
<b>Additional Amount Recommended:</b>	\$100,000
<b>Total Amount:</b>	\$400,000
<b>Description:</b>	<p>The YAP Re-Entry program focuses on youth incarcerated at Caliente Youth Center, Spring Mountain Youth Camp and those involved in the Juvenile Justice system. The additional funding will allow YAP to deliver Integrated Services that address Lit/Num Gains, Entered Employment Rate, and GED attainment.</p> <p>The following are the steps used to meet these common measures:</p> <ul style="list-style-type: none"><li>• <b>Increasing Lit/Num Gains:</b> Tutoring that focuses on elementary, basic mathematics and reading for participants who are testing at the 5<sup>th</sup> grade level and below.<ul style="list-style-type: none"><li>○ Youth will be tutored twice a week for 1 hour sessions</li><li>○ Pre-test upon entry into the program and post-test monthly</li><li>○ Quarterly reports will be provided on the progress of the youth</li></ul></li><li>• <b>Entered Employment Rate</b> will increase based on Job Development and developing employment opportunities with employers who will hire youth with backgrounds in the justice system.<ul style="list-style-type: none"><li>○ Career Fairs will be held once a month with employers who are prepared to hire re-entry youth;</li><li>○ Youth will attend 2 workshops weekly, and</li><li>○ Attend Work Readiness to help them maintain employment by developing their employability skills.</li></ul></li><li>• <b>Attainment of Degree/Certificate:</b> Youth will receive tutoring to assist with credits required to meet graduation standards</li><li>• <b>Benefits to the youth include:</b><ul style="list-style-type: none"><li>○ Long-term Employment</li><li>○ Increased Reading and Math Skills</li><li>○ Attainment of High School Diploma or GED</li></ul></li></ul>
<b>Contact Person &amp; Info.:</b>	Nyeri Richards Program Director-WIA (702) 631-9275 or (702) 883-8797

**Agenda Item 7.     INFORMATION:**

Awards & Expenditures Report – Monthly Update

**Workforce Connections  
Awards and Expenditures  
Program Year 2011/2012/2013 Youth Programs  
September 30, 2014**

Amounts for Providers reflect invoiced allowable expenditures through Aug 2014. Starred lines only reflect expenditures through July 2014.

Providers highlighted in red are on high risk status.

Providers highlighted in pink have an active pink paper.

**WIA PY12 Youth General**

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
HELP of So. Nevada-PY12 Youth In School	7/1/12-9/30/14	\$ 1,820,903	\$ 1,590,379	\$ -	\$ 1,590,379	87.34%	\$ 230,524
Nevada Partners, Inc-PY12 Youth In School	7/1/12-9/30/14	\$ 1,940,594	\$ 1,727,166	\$ -	\$ 1,727,166	89.00%	\$ 213,428
So. NV Regional Housing Authority PY12 Youth Housing	5/1/13-9/30/14	\$ 450,000	\$ 221,702	\$ 166,631	\$ 388,334	86.30%	\$ 61,666
<b>Total</b>		<b>\$ 4,211,497</b>	<b>\$ 3,539,247</b>	<b>\$ 166,631</b>	<b>\$ 3,705,879</b>	<b>87.99%</b>	<b>\$ 505,618</b>
			96%	4%			

**WIA PY12-13 Youth Re-Entry**

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Youth Advocate Programs	7/1/12-9/30/14	\$ 600,000	\$ 87,830	\$ 441,737	\$ 529,567	88.26%	\$ 70,433
<b>Total</b>		<b>\$ 600,000</b>	<b>\$ 87,830</b>	<b>\$ 441,737</b>	<b>\$ 529,567</b>	<b>88.26%</b>	<b>\$ 70,433</b>
			17%	83%			

**WIA PY13 Youth Out-of-School**

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
GNJ Family Life Center-PY13 Youth Out of School	10/1/13-9/30/14	\$ 720,000	\$ -	\$ 448,585	\$ 448,585	62.30%	\$ 271,415
HELP of So. Nevada-PY13 Youth Out of School	10/1/13-9/30/14	\$ 660,000	\$ -	\$ 411,499	\$ 411,499	62.35%	\$ 248,501
Latin Chamber Foundation	2/1/14-9/30/14	\$ 250,000	\$ -	\$ 102,533	\$ 102,533	41.01%	\$ 147,467
<b>Total</b>		<b>\$ 1,630,000</b>	<b>\$ -</b>	<b>\$ 962,618</b>	<b>\$ 962,618</b>	<b>59.06%</b>	<b>\$ 667,382</b>
			0%	100%			

**WIA PY13 Youth Rural and Tri-County**

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Nye Communities Coalition-PY11 Year Round	10/1/13-9/30/14	\$ 200,000	\$ 83,734	\$ 96,446	\$ 180,180	90.09%	\$ 19,820
<b>Total</b>		<b>\$ 200,000</b>	<b>\$ 83,734</b>	<b>\$ 96,446</b>	<b>\$ 180,180</b>	<b>90.09%</b>	<b>\$ 19,820</b>
			46%	54%			

**WIA PY14 Youth General**

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Goodwill of So. Nevada - Youth with Disabilities	7/1/14-6/30/15	\$ 500,000	\$ 3,100	\$ 25,833	\$ 28,933	5.79%	\$ 471,067
Olive Crest - Foster Youth	7/1/14-6/30/15	\$ 500,000	\$ 50,916	\$ 26,567	\$ 77,483	15.50%	\$ 422,517
Nevada Partners, Inc - Summer Component	7/1/14-5/31/15	\$ 250,000	\$ 13,047	\$ -	\$ 13,047	5.22%	\$ 236,953
<b>Total</b>		<b>\$ 1,250,000</b>	<b>\$ 67,063</b>	<b>\$ 52,400</b>	<b>\$ 119,463</b>	<b>9.56%</b>	<b>\$ 1,130,537</b>
			56%	44%			

**WIA PY14 Youth Rural and Tri-County**

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Lincoln County	7/1/14-9/30/14	\$ 40,000	\$ 12,166	\$ 6,910	\$ 19,076	47.69%	\$ 20,924
St. Jude's Ranch for Children	7/1/14-6/30/15	\$ 400,000	\$ 4,786	\$ 4,321	\$ 9,106	2.28%	\$ 390,894
<b>Total</b>		<b>\$ 440,000</b>	<b>\$ 16,951</b>	<b>\$ 11,231</b>	<b>\$ 28,183</b>	<b>6.41%</b>	<b>\$ 411,817</b>
			60%	40%			

<b>Total Youth</b>		<b>\$ 8,331,497</b>	<b>\$ 3,794,826</b>	<b>\$ 1,731,064</b>	<b>\$ 5,525,890</b>	<b>66.33%</b>	<b>\$ 2,805,607</b>
			69%	31%			

**Agenda Item 8.     INFORMATION:**

Funding Plan – Monthly Update

<b>Workforce Connections Youth Funding Plan PY 2014 Projections</b>											
	Prior Year PY2013 Budget	Carry Forward PY2013 Budget	Current Year PY2014 Budget	Available Funds	Projections Based on Monthly Invoices						
					Jul-Sep 2014 1 Month	Oct-Dec 2014 3 Months	Jan-Mar 2015 3 Months	Apr-Jun 2015 3 Months	Next Program Year	Projected PY2014 TOTAL	Remaining
<b>REVENUES (Estimated September 30, 2014)</b>											
PY2012 Youth Funding	3,695,991			-						-	-
PY2013 Youth Funding	6,564,523	3,700,000		2,673,404	783,763	1,889,641				2,673,404	-
PY2014 Youth Funding			5,924,695	5,927,060	-	111,042	2,138,183	2,138,183	1,539,652	5,927,060	-
PY2015 Youth Funding (Estimate)				1,475,000	-	-	-	-	457,502	457,502	1,017,498
<b>TOTAL REVENUES</b>	<b>10,260,514</b>	<b>3,700,000</b>	<b>5,924,695</b>	<b>10,075,464</b> -1.80%	<b>783,763</b>	<b>2,000,683</b>	<b>2,138,183</b>	<b>2,138,183</b>	<b>1,997,154</b>	<b>9,057,966</b>	<b>1,017,498</b>
<b>EXPENDITURES</b>											<b>1.43</b>
<b>Community Resource Contracts</b>											<b>Months</b>
PY2014 Youth with Disabilities (Goodwill)	465,558	-	500,000	471,067	41,667	143,133	143,133	143,133		471,067	
PY2014 Former Foster Care (Olive Crest)	445,093	-	500,000	440,419	41,667	132,917	132,917	132,917		440,419	
PY2014 Foster Care/Rural Contract (St. Judes)	-		400,000	368,000	33,333	111,556	111,556	111,556		368,000	
PY2014 Youth Re-entry Extension (YAP)	402,097	117,232	300,000	370,433	35,100	75,000	75,000	75,000	75,000	335,100	
PY2014 Youth In-School Contracts (NPI, Help)	2,540,866	872,577	1,750,000	2,185,199	328,034	437,500	437,500	437,500	437,500	2,078,034	
PY2014 Youth Summer Component (NPI)			250,000	243,476	50,000	50,000	50,000	50,000		200,000	
PY2014 Out-of-School Youth (GNJ, Help, LCCCF)	2,406,870	872,020	1,680,000	2,348,887	152,350	420,000	420,000	420,000	420,000	1,832,350	
PY2012 Youth Year Round Extension (SNRHA)	450,000	110,780	400,000	466,913	32,900	100,000	100,000	100,000	100,000	432,900	
PY2014 Youth Rural Contracts (Nye, Lincoln)	463,563	95,029	450,000	490,744	40,714	112,500	112,500	112,500	112,500	490,714	
<b>Operations</b>											
PY2014 Administration and Programs	2,296,141	733,000	1,184,940	1,557,057	20,000	327,577	327,577	327,577	466,654	1,469,383	
PY2014 Workforce Development Academy			70,000	70,000	8,000	15,500	15,500	15,500	15,500	70,000	
<b>Pending Contracts</b>											
STEM equipment for Nye			20,000	20,000	-	20,000	-	-	-	20,000	
Additional Youth Contracts			750,000	750,000	-	30,000	187,500	187,500	345,000	750,000	
PY2014 New Rural Contracts (Mesquite)			100,000	100,000		25,000	25,000	25,000	25,000	100,000	
<b>TOTAL</b>	<b>9,470,188</b>	<b>2,800,638</b>	<b>8,354,940</b>	<b>9,882,195</b>	<b>783,763</b>	<b>2,000,683</b>	<b>2,138,183</b>	<b>2,138,183</b>	<b>1,997,154</b>	<b>9,057,966</b>	

PY2013 funding period is available April 1, 2013 through June 30, 2015 (after twenty seven months, funds revert to the State for one additional year)

PY2014 funding period is available April 1, 2014 through June 30, 2016 (after twenty seven months, funds revert to the State for one additional year)



**Agenda Item 9.     INFORMATION:**

Performance Measures Report – Youth & Re-entry Youth

***workforce CONNECTIONS***  
***Common Measures Snapshot***  
***PY13 Preliminary & Future Quarter Progress***  
***As of August 31, 2014***

Provider	Enrollments & Total Participants					
	Enrollments			Total Participants		
	ISY	OSY	Total	ISY	OSY	Total
GNJ	12	125	137	17	172	189
Goodwill	1	21	22	49	139	188
Help	372	46	418	521	198	719
LCCCF	1	69	70	2	69	71
Lincoln	15	8	23	17	8	25
NPI	430	4	434	577	7	584
Nye	19	15	34	39	32	71
Olive Crest	13	8	21	97	73	170
SNRHA	33	53	86	115	126	241
YAP	12	28	40	28	49	77
<b>Grand Total</b>	<b>908</b>	<b>377</b>	<b>1,285</b>	<b>1,462</b>	<b>873</b>	<b>2,335</b>

Provider	Attainment of Degree or Certificate					
	PY13			1Q14	2Q14	Later Quarters
	Members	Attained	% Attained	Attained	Attained	Attained
GNJ	57	27	47.4%	0	0	2
Goodwill	3	0	0.0%	1	1	9
Help	564	411	72.9%	24	14	301
LCCCF	1	1	100.0%	0	0	0
Lincoln	21	11	52.4%	0	0	4
NPI	643	475	73.9%	11	19	242
Nye	30	17	56.7%	4	1	10
Olive Crest	0	0	N/A	3	1	30
Other	37	8	21.6%	0	0	0
SNRHA	13	9	69.2%	4	4	55
YAP	6	3	50.0%	0	1	6
<b>Grand Total</b>	<b>1,375</b>	<b>962</b>	<b>70.0%</b>	<b>47</b>	<b>41</b>	<b>659</b>

*Participants who have not achieved in attainment still have 1 quarter remaining to do so.*

*Participants who have not achieved in attainment still have 2 quarters remaining to do so.*

*Active participants and participants who still have 3 quarters to achieve attainment.*

**workforce CONNECTIONS**  
**Common Measures Snapshot**  
**PY13 Preliminary & Future Quarter Progress**  
**As of August 31, 2014**

Provider	Placement in Employment or Education					
	PY13			1Q14	2Q14	Later Quarters
	Members	Placed	% Placed	Placed	Placed	Placed
GNJ	284	135	47.5%	7	1	41
Goodwill	5	0	0.0%	19	3	53
Help	708	429	60.6%	84	2	121
LCCCF	2	1	50.0%	0	0	3
Lincoln	22	7	31.8%	1	0	3
NPI	637	415	65.1%	40	2	78
Nye	57	31	54.4%	12	0	12
Olive Crest	3	1	33.3%	8	2	14
Other	45	16	35.6%	1	0	0
SNRHA	25	19	76.0%	11	0	54
YAP	69	31	44.9%	4	0	13
<b>Grand Total</b>	<b>1,853</b>	<b>1,084</b>	<b>58.5%</b>	<b>187</b>	<b>10</b>	<b>392</b>

*Preliminary - some UI confirmations may be pending.*

*UI confirmation pending.*

*Active participants and participants who still have 1 quarter to achieve placement.*

Provider	Literacy / Numeracy Gains					
	PY13			1Q14	2Q14	Later Quarters
	Members	Gained	% Gain	Gained	Gained	Gained
GNJ	277	113	40.8%	0	34	31
Goodwill	28	0	0.0%	7	6	5
Help	290	143	49.3%	2	16	1
LCCCF	0	0	N/A	0	0	10
Lincoln	4	0	0.0%	0	0	0
NPI	12	5	41.7%	0	0	0
Nye	23	8	34.8%	3	1	2
Olive Crest	9	0	0.0%	5	4	2
Other	8	0	0.0%	0	0	0
SNRHA	63	26	41.3%	7	4	7
YAP	54	11	20.4%	0	1	0
<b>Grand Total</b>	<b>768</b>	<b>306</b>	<b>39.8%</b>	<b>24</b>	<b>66</b>	<b>58</b>

*Participants who have not achieved in Lit/Num still have 1 quarter remaining to do so.*

*Participants who have not achieved in Lit/Num still have 2 quarters remaining to do so.*

*Participants who have at least 3 quarters remaining to achieve Lit/Num increase.*

**workforce CONNECTIONS**  
**Common Measures Snapshot - Re-entry Youth**  
**PY13 Preliminary & Future Quarter Progress**  
**As of August 31, 2014**

Provider	Enrollments & Total Participants					
	Enrollments			Total Participants		
	ISY	OSY	Total	ISY	OSY	Total
GNJ	2	6	8	2	9	11
Goodwill	0	3	3	0	5	5
Help	2	6	8	3	17	20
LCCCF	0	3	3	0	3	3
Lincoln			0			0
NPI	9	0	9	45	0	45
Nye	4	1	5	9	2	11
Olive Crest	0	2	2	8	8	16
SNRHA	18	10	28	22	15	37
YAP	11	26	37	24	40	64
<b>Grand Total</b>	<b>46</b>	<b>57</b>	<b>103</b>	<b>113</b>	<b>99</b>	<b>212</b>

Provider	Attainment of Degree or Certificate						
	PY13			1Q14	2Q14	Later Quarters	
	Members	Attained	% Attained	Attained	Attained	Attained	
GNJ	3	2	66.7%	0	0	0	
Goodwill	0	0	N/A	0	0	0	
Help	10	5	50.0%	1	0	1	
LCCCF							
Lincoln	1	0	0.0%	0	0	0	
NPI	40	7	17.5%	3	1	1	
Nye	4	2	50.0%	0	0	4	
Olive Crest	0	0	N/A	0	0	3	
SNRHA	1	0	0.0%	0	0	8	
YAP	5	2	40.0%	0	1	6	
<b>Grand Total</b>	<b>64</b>	<b>18</b>	<b>28.1%</b>	<b>4</b>	<b>2</b>	<b>23</b>	

*Participants who have not achieved in attainment still have 1 quarter remaining to do so.*

*Participants who have not achieved in attainment still have 2 quarters remaining to do so.*

*Active participants and participants who still have 3 quarters to achieve attainment.*

**workforce CONNECTIONS**  
**Common Measures Snapshot - Re-entry Youth**  
**PY13 Preliminary & Future Quarter Progress**  
**As of August 31, 2014**

Provider	Placement in Employment or Education					
	PY13			1Q14	2Q14	Later Quarters
	Members	Placed	% Placed	Placed	Placed	Placed
GNJ	19	6	31.6%	0	0	3
Goodwill	0	0	N/A	0	0	1
Help	42	19	45.2%	5	0	2
LCCCF	0	0	N/A	0	0	1
Lincoln	2	0	0.0%	0	0	0
NPI	41	9	22.0%	8	0	0
Nye	8	2	25.0%	0	0	2
Olive Crest	1	1	100.0%	1	0	0
SNRHA	1	0	0.0%	0	0	4
YAP	57	26	45.6%	3	0	10
<b>Grand Total</b>	<b>171</b>	<b>63</b>	<b>36.8%</b>	<b>17</b>	<b>0</b>	<b>23</b>

*Preliminary - some UI confirmations may be pending.*

*UI confirmation pending.*

*Active participants and participants who still have 1 quarter to achieve placement.*

Provider	Literacy / Numeracy Gains					
	PY13			1Q14	2Q14	Later Quarters
	Members	Gained	% Gain	Gained	Gained	Gained
GNJ	12	1	8.3%	0	2	1
Goodwill	0	0	N/A	0	0	0
Help	36	18	50.0%	0	3	0
LCCCF	0	0	N/A	0	0	0
Lincoln	1	0	0.0%	0	0	0
NPI						
Nye	4	0	0.0%	0	0	0
Olive Crest	1	0	0.0%	0	0	0
SNRHA	4	2	50.0%	0	0	1
YAP	45	10	22.2%	0	0	0
<b>Grand Total</b>	<b>103</b>	<b>31</b>	<b>30.1%</b>	<b>0</b>	<b>5</b>	<b>2</b>

*Participants who have not achieved in Lit/Num still have 1 quarter remaining to do so.*

*Participants who have not achieved in Lit/Num still have 2 quarters remaining to do so.*

*Participants who have at least 3 quarters remaining to achieve Lit/Num increase.*

**Agenda Item 10.    INFORMATION:**

Timely Data Entry Report

## *workforce* CONNECTIONS

*Timely Data Entry - Days between Case Note / Activity and Data Input*

*Data Entered September 1 through September 24, 2014*

Row Labels	On-Time	Late	Grand Total	% On-Time	% Late
<b>Adult</b>	<b>4,550</b>	<b>182</b>	<b>4,732</b>	<b>96.2%</b>	<b>3.8%</b>
Bridge	371	21	392	94.6%	5.4%
Easter Seals of Southern Nevada	147	55	202	72.8%	27.2%
FIT	684	19	703	97.3%	2.7%
GNJ Family Life Center	471	1	472	99.8%	0.2%
Goodwill of Southern Nevada	463	12	475	97.5%	2.5%
Latin Chamber of Commerce Community Foundation	628	10	638	98.4%	1.6%
Lincoln County	15		15	100.0%	0.0%
LV Urban League One Stop	113	23	136	83.1%	16.9%
Nevada Partners Inc	700	4	704	99.4%	0.6%
NHA	288	3	291	99.0%	1.0%
NYE	211		211	100.0%	0.0%
SNRHA	452	11	463	97.6%	2.4%
Salvation Army	7	23	30	23.3%	76.7%
<b>Youth</b>	<b>3,519</b>	<b>236</b>	<b>3,755</b>	<b>93.7%</b>	<b>6.3%</b>
GNJ Family Life Center	475	4	479	99.2%	0.8%
Goodwill of Southern Nevada	341	1	342	99.7%	0.3%
Help of Southern Nevada	1,310	85	1,395	93.9%	6.1%
Latin Chamber of Commerce Community Foundation	145	15	160	90.6%	9.4%
Lincoln County	13		13	100.0%	0.0%
Nevada Partners Inc	485	89	574	84.5%	15.5%
NYE	62		62	100.0%	0.0%
Olive Crest	239	3	242	98.8%	1.2%
SNRHA	307	23	330	93.0%	7.0%
Youth Advocate Programs	142	16	158	89.9%	10.1%
<b>Grand Total</b>	<b>8,069</b>	<b>418</b>	<b>8,487</b>	<b>95.1%</b>	<b>4.9%</b>

**Agenda Item 11.    INFORMATION:**

PY2013 Summary of Monitoring Findings



*Program Year 2013 Monitoring - Summary of Findings*  
*(Agencies are listed in alphabetical order)*

	Findings			<b>TOTAL</b>	Status	
	ADW	Youth	Fiscal		Open	Closed
BCA	3	N/A	1	<b>4</b>	1	3
Easter Seals	3	N/A	1	<b>4</b>	0	4
FIT	6	N/A	1	<b>7</b>	1	6
GNJ	7	5	14	<b>26</b>	8	18
Goodwill	7	4	6	<b>17</b>	2	15
HELP	N/A	3	1	<b>4</b>	1	3
LCCCF	2	N/A	3	<b>5</b>	1	4
Lincoln County	4	6	7	<b>17</b>	0	17
NHA	4	N/A	3	<b>7</b>	2	5
NPI	5	5	9	<b>19</b>	3	16
Nye CC	4	5	7	<b>16</b>	6	10
Olive Crest	N/A	5	4	<b>9</b>	1	8
SNRHA	4	5	2	<b>11</b>	1	10
YAP	N/A	4	2	<b>6</b>	1	5

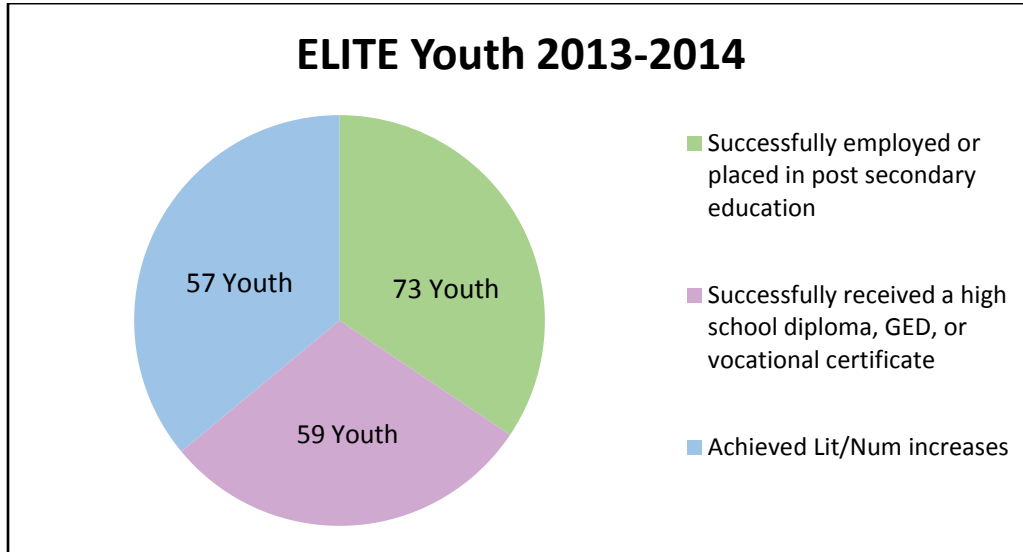
Updated 09/23/2014

**Agenda Item 12.    INFORMATION:**

Goodwill of Southern Nevada Youth Presentation



**EDUCATION • LEADERSHIP • INDEPENDENCE • TRAINING • EMPLOYMENT**



**Great results were achieved in our first year**

Of the 170 youth enrolled in our ELITE program for the 2013-2014 Program Year:

- 59 have gained successful employment
  - Average wage \$9.18/hour
- 14 enrolled at CSN or UNLV
- 49 have successfully completed occupational skills training and received certificates
- 10 have successfully obtained their HS Diploma or GED
- 45% of our out-of-school youth increased their literacy/numeracy scores
- 24 have completed 8 week Work Experiences in various fields
  - 8 were offered jobs when their work experience was complete!
  - 6 youth obtained jobs shortly after completing their WEX!
- 1 completed an OJT and has already been promoted!

**Exciting things happening for the 2014-2015 grant year**

- In November, we are taking 26 youth on a 4-day College Tour, funded through a private grant. This tour will include visits to College of Southern Nevada, University Nevada Las Vegas, University of California San Diego, Cal State San Marcos, and University of California Los Angeles! During the trip, the youth will tour each of the campuses and disability centers, participate in different STEM activities, and hear from students about their experiences with college life.
- Due to our successes and positive word of mouth, this program year we already have double the employers and mentors willing to assist the youth in our ELITE program.

**Agenda Item 13.    INFORMATION:**

Director's Report ~ Ricardo Villalobos, Workforce Development  
Programs

**Agenda Item 14. SECOND PUBLIC COMMENT:**

Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes

**Agenda Item 15.    INFORMATION:**

Youth Council Member Comments