

WORKFORCE CONNECTIONS

YOUTH COUNCIL AGENDA

Wednesday, September 10, 2014
11:00 a.m.

*Workforce Connections
Bronze Conference Room
6330 W. Charleston Blvd., Suite 150
Las Vegas, Nevada 89146*

Voice Stream Link: <http://www.nvworkforceconnections.org/mis/listen.php>

This agenda has been properly noticed and posted in the following locations:

City of Las Vegas, 495 S. Main St., Las Vegas, NV
City of North Las Vegas, 2250 N. Las Vegas Blvd., North Las Vegas, NV
Clark County Clerk's Office, 500 S. Grand Central Pkwy., Las Vegas, NV
Esmeralda County Courthouse, 233 Crook Street, Goldfield, NV
Henderson City Hall, 240 Water St., Henderson, NV
Boulder City (City Hall) 401 California Ave., Boulder City, NV
Workforce Connections, 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV
Nevada JobConnect, 3405 S. Maryland Pkwy., Las Vegas, NV
Lincoln County Courthouse, 181 Main St., Pioche, NV
Nye County School District, 484 S. West St., Pahrump, NV
Pahrump Chamber of Commerce, 1302 S. Highway 160, Pahrump, NV

This Agenda is also available at www.nvworkforceconnections.org

COMMENTARY BY THE GENERAL PUBLIC

This Board complies with Nevada's Open Meeting Law, by taking Public Comment at the beginning of the meeting immediately after the Board approves the Agenda and before any other action is taken and again before the adjournment of the meeting.

As required by Nevada's Open Meeting Law, the Board may only consider items posted on the agenda. Should you wish to speak on any agenda item or comment on any other matter during the Public Comment Session of the agenda; we respectfully request that you observe the following:

1. Please state your name and home address for the record
2. In fairness to others, groups or organizations are requested to designate one spokesperson
3. In the interest of time, please limit your comments to three (3) minutes. You are encouraged to give brief, non-repetitive statements to insure that all relevant information is presented.

It is the intent of the Board to give all citizens an opportunity to be heard.

Welcome to our meeting.

Copies of non-confidential supporting materials provided to the Board are available upon request. Request for such supporting materials should be made to Suzanne Potter at (702) 636-2300 or spotter@snvwc.org. Such supporting materials are available at the front desk of Workforce Connections, 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV, 89146, and are available online at www.nvworkforceconnections.org.

Auxiliary aids and services are available upon request to individuals with disabilities by notifying Dianne Tracy in writing at 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV 89146; or by calling (702) 638-8750; or by fax at (702) 638-8774. The TTY/TDD access number is (800) 326-6868 / Nevada Relay 711. A sign language interpreter may also be made available with twenty-four (24) hours advance notice. An Equal Opportunity Employer/Program.

NOTE: MATTERS IN THIS AGENDA MAY BE TAKEN OUT OF ORDER.

Youth Council Members: Sonja Holloway, Chair; Willie J. Fields, Vice-Chair; Dan Rose, Stavan R. Corbett, Vida Chan Lin, Lt. Jack Owen, Tommy Rowe, Mujahid Ramadan, Rudee Bagsby, Jack Martin

All items listed on this Agenda are for action by the Youth Council unless otherwise noted. Action may consist of any of the following: approve, deny, condition, hold or table. Public Hearings may be declared open by the Chairperson, as required for any of the items on this Agenda designated for discussion or possible action or to provide direction and recommendations to Workforce Connections.

AGENDA

1. Call to order, confirmation of posting and roll call.
2. **DISCUSSION AND POSSIBLE ACTION:** Approve the agenda with inclusions of any emergency items and deletion of any items2
3. **FIRST PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes3
4. **DISCUSSION AND POSSIBLE ACTION:** Approve Youth Council minutes of August 13, 2014.....4
5. **INFORMATION:** Awards & Expenditures Report – Monthly Update 10
6. **INFORMATION:** Funding Plan – Monthly Update 12
7. **DISCUSSION AND POSSIBLE ACTION:** Approve staff’s recommendation to amend Latin Chamber of Commerce Community Foundation’s PY2013 Youth contract for an additional year in an amount not to exceed \$300,000 and extend contract date to September 30, 2015 in order to serve a minimum of 100 new youth. 14
8. **INFORMATION:** Monitoring Status Report – Monthly Update..... 16
9. **INFORMATION:** Performance Measures Report 18
10. **INFORMATION:** Expenditures Trend Report22
11. **INFORMATION:** Southern Nevada Regional Housing Authority WIA Youth Program Presentation.....25
12. **INFORMATION:** Program Director’s Report ~ Ricardo Villalobos, Director Workforce Development Programs.....26
13. **SECOND PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes27
14. **INFORMATION:** Youth Council Member Comments28
15. **ACTION:** Adjournment

Agenda Item 3.

FIRST PUBLIC COMMENT:

Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes

Agenda Item 4. DISCUSSION AND POSSIBLE ACTION:

Approve Youth Council minutes of August 13, 2014

**WORKFORCE CONNECTIONS
YOUTH COUNCIL
MINUTES**

**August 13, 2014
11:00 a.m.**

*Workforce Connections
6330 W. Charleston Blvd., Ste. 150
Bronze Conference Room
Las Vegas, NV 89146*

Members Present

Sonja Holloway	Dan Rose	Vida Chan Lin (phone)	Willie J. Fields
Stavan Corbett	Lt. Jack Owen	Mujahid Ramadan	Jack Martin

Members Absent

Tommy Rowe	Debbie Tomasetti	Rudee Bagsby
------------	------------------	--------------

Staff Present

Ardell Galbreth	Heather DeSart	Suzanne Potter	Jim Kostecki
Ricardo Villalobos	Brett Miller	Clentine January	Shawonda Nance

Others Present

Jeramey Pickett, Nevada Partners, Inc.	Chelsea Patow, Nevada Partners, Inc.
Fabian King, Jr., Youth Advocate Program	Brenda Maqueda, Youth Advocate Program
Denise Gee, HELP of Southern Nevada	Helicia Thomas, GNJ Family Life Center
Nield Montgomery, The Learning Center	Steve Gibson, WISS
Neosha Smith, Youth Advocate Program	Sharon Morales, LCCCF
Loyd Platson, Nye Communities Coalition	Kristi Siegmund, Goodwill of Southern Nevada
Tenesha McCulloch, Goodwill of Southern Nevada	Stacey Bostwick, So. NV Regional Housing Authority
Jocelyn Hernandez, Youth Advocate Program	Stacy Smith, Nye Communities Coalition
Dr. Tiffany Tyler, Nevada Partners, Inc.	Will Reed, HELP of Southern Nevada
Liberty Leavitt, CCSD Partnership	

It should be noted that all attendees may not be listed above.

1. Call to order, confirmation of posting and roll call

The meeting was called to order at 11:06 a.m. by Chair Sonja Holloway. Staff confirmed the meeting had been properly posted in accordance with the Nevada Open Meeting Law. Roll call was taken and a quorum was present.

2. DISCUSSION AND POSSIBLE ACTION: Approve the Agenda with inclusions of any emergency items and deletion of any items

A motion to approve the agenda as presented was made by Lt. Jack Owen and seconded by Dan Rose. Motion carried.

3. FIRST PUBLIC COMMENT SESSION:

Sharon Morales, Assistant Director, Latin Chamber of Commerce Community Foundation introduced two youth participants Melinda Gross and Kire Hopkins who shared about their experience with the WIA Out-of-School Youth Program. Melinda is pursuing a career in the dental field. Kire is enrolled in college and works part-time.

Chair Holloway welcomed new Youth Council member John “Jack” Martin, Director, Clark County Department of Juvenile Justice Services.

4. DISCUSSION AND POSSIBLE ACTION: Approve the Youth Council minutes of June 11, 2014

Chair Holloway presented the Youth Council minutes of June 11, 2014 provided on page 6 – 10 of the agenda packet.

A motion was made to approve the Youth Council minutes of June 11, 2014 by Willie J. Fields and seconded by Mujahid Ramadan. Motion carried.

5. INFORMATION: Youth Funded Partners Performance Report

Brett Miller, Manager/Strategic Planning & Analysis provided an overview of the Common Measures Snapshot PY13 Preliminary & Future Quarter Progress report as of June 30, 2014 included in the agenda packet on page 12 and 13. Mr. Miller noted one provider, Southern Nevada Children First, included in the “Other” category. Brief discussion ensued regarding the varying cost per youth per training.

6. INFORMATION: PY2013 Summary of Monitoring Findings

Ricardo Villalobos, Director/Workforce Development Programs presented the updated PY 2013 Monitoring – Summary of Findings. Mr. Villalobos noted that many findings have been closed and a good amount will be closed by the end of September and agreed that none of the findings were of major concern, other than those that are still questionable/disallowed costs that have not been paid back. Discussion ensued regarding the monitoring process. An individual monitoring summary for Youth Advocate Program, Olive Crest, Goodwill of Southern Nevada, HELP of Southern Nevada, Southern Nevada Regional Housing Authority, GNJ Family Life Center, Nevada Partners, Inc., NyE Communities Coalition, and Lincoln County School District is included in the agenda packet on 15 – 26.

Stavan Corbett recommended that future reports include the dates of the actual monitoring and timelines for follow up; Mr. Villalobos concurred.

7. INFORMATION: Awards & Expenditures Report – Monthly Update

Jim Kostecki, Manager/Financial Services presented the Awards & Expenditures Report through June 30, 2014 provided on page 28 of the agenda packet. Remaining funds have been recaptured and factored into new contracts.

Mr. Corbett recommended developing a projection chart showing expenditure trends for youth activities (summer school, work experience, training, etc.).

8. INFORMATION: Youth Funding Plan – Monthly Update

Jim Kostecki presented the Youth Funding Plan provided on page 30 of the agenda packet. The report shows a remaining balance of \$265,535 (.14 months). Mr. Villalobos requested input from the Youth Council regarding what focus staff should take to address the needs of the community, such as releasing an RFP targeting a specific industry and/or population.

9. DISCUSSION AND POSSIBLE ACTION: Approve staff’s recommendation to amend Southern Nevada Regional Housing Authority’s In- and Out-of-School PY2012 contract for an additional year in an amount not to exceed \$400,000 in order to serve a minimum of 140 new youth for the contract period October 1, 2014 to September 30, 2015

Chair Holloway read the agenda item. Ricardo Villalobos provided background.

Jack Martin disclosed his relationship as Director of Clark County Department of Juvenile Justice Services and abstained from discussion and voting.

Stacey Bostwick, Acting Resident Program Coordinator, SNRHA addressed questions from the Youth Council. Ms. Bostwick reported that SNRHA serves over 30,000 households in the Las Vegas Valley who are recipients of some kind of subsidized housing program. SNRHA’s WIA program serves in-school and out-of-school youth who have dropped out of high school, are struggling to graduate, and/or face other barriers. SNRHA focuses on two main job sectors, Tourism/Gaming/Entertainment and IT/Business both of which align with the Governor’s Sector Councils. Regarding expenditures (currently at 70%), Ms. Bostwick

stated that SNRHA should be fully expended at the end of the contract, except potentially in the area of supportive services, which they have not had a huge need for.

Mujahid Ramadan stated that the Literacy and Numeracy performance measure (43%) is low for a program that serves an incarcerated population. Ramadan commented that the Youth Council is missing an opportunity to receive valuable information from Jack Martin in this matter due to disclosure and abstention requirements. Heather DeSart, Deputy Executive Director replied that the performance measures are mandated by the Department of Labor and negotiated at the State level and the Literacy and Numeracy measure was increased from 29% to 43%. Ms. DeSart further stated that higher performance measures can be negotiated in the Funded Partners' contracts. Discussion ensued.

Southern Nevada Regional Housing Authority's (SNRHA) program summary is included in the agenda packet on page 32.

A motion to approve staff's recommendation to amend Southern Nevada Regional Housing Authority's In- and Out-of-School PY2012 contract for an additional year in an amount not to exceed \$400,000 in order to serve a minimum of 140 new youth for the contract period October 1, 2014 to September 30, 2015 was made by Staven Corbett and seconded by Vida Chan Lin. Jack Martin abstained. Motion carried.

10. DISCUSSION AND POSSIBLE ACTION: Approve staff's recommendation to amend Youth Advocate Program's In- and Out-of-School Re-entry Youth PY2013 contract for an additional year in an amount not to exceed \$300,000 in order to serve a minimum of 100 new youth for the contract period October 1, 2014 to September 30, 2015

Chair Holloway read the agenda item. Ricardo Villalobos provided background. Youth Advocate Program (YAP) has achieved 50% in the Attainment of Degree or Certificate measure; 42% in Placement in Education or Employment; and 26% in Literacy and Numeracy Gain. YAP's program summary is provided in the agenda packet on page 34.

Chair Holloway requested a YAP representative to briefly speak about how YAP plans to increase its performance outcomes, particularly with the Literacy and Numeracy Gains measure. Nyeri Richards, Program Director/WIA reported that YAP has implemented an onsite tutoring program and performs one-on-one tutoring with youth who are credit deficient to increase the Literacy and Numeracy Gains measure. To increase the Placement in Education or Employment measure, YAP extended its work readiness program from eight weeks to ten weeks and holds a career day on Fridays where the youth meet and greet with employers from different trades, and to increase the Attainment of Degree or Certificate measure, YAP works closely with Caliente Youth Camp and is having the Educational Counselor to its facility to perform GED and HiSET tutoring individually with the youth until they graduate. Ms. Richards stated that their clients require a lot of assistance as many of them are at a first to third grade level in literacy and numeracy. Discussion ensued.

A motion to approve staff's recommendation to amend Youth Advocate Program's In- and Out-of-School Re-entry Youth PY2013 contract for an additional year in an amount not to exceed \$300,000 in order to serve a minimum of 100 new youth for the contract period October 1, 2014 to September 30, 2015 was made by Lt. Jack Owen and seconded by Dan Rose. Jack Martin abstained. Motion carried.

11. DISCUSSION AND POSSIBLE ACTION: Approve staff's recommendation to amend GNJ Family Life Center's Out-of-School Youth PY2013 contract for an additional year in an amount not to exceed \$720,000 in order to serve a minimum of 100 new youth for the contract period October 1, 2014 to September 30, 2015

Chair Holloway read the agenda item. Ricardo Villalobos provided background. GNJ Family Life Center's program summary is included in the agenda packet on page 36.

Chair Holloway requested Helicia Thomas, GNJ Family Life Center to speak about performance. Ms. Thomas stated that GNJ's attainment numbers appear to be low due to the 146 transfer files received in January 2014 for clients that had mostly met performance prior to the transfer. Ms. Thomas reported that since the June 30th performance report, an additional eight youth passed the HiSET, 25 youth had literacy/numeracy gains, 55 youth still have time to increase in this measure, and 28 youth will enter the

attainment of employment and/or education measure upon exiting the program. Ms. Thomas stated that GNJ will expend approximately 90% of their contract award by September 30th.

A motion to approve staff's recommendation to amend GNJ Family Life Center's Out-of-School Youth PY2013 contract for an additional year in an amount not to exceed \$720,000 in order to serve a minimum of 100 new youth for the contract period October 1, 2014 to September 30, 2015 was made by Stavan Corbett and seconded by Vida Chan Lin. Motion carried.

12. DISCUSSION AND POSSIBLE ACTION: Approve staff's recommendation to amend HELP of Southern Nevada's Out-of-School Youth PY2013 contract for an additional year in an amount not to exceed \$660,000 in order to serve a minimum of 220 new youth for the contract period October 1, 2014 to September 30, 2015

Chair Holloway read the agenda item. Ricardo Villalobos provided background. HELP of Southern Nevada's program summary is included in the agenda packet on page 38.

Chair Holloway requested Denise Gee, HELP of Southern Nevada to speak about HELP's expenditures. Ms. Gee stated that HELP also received a significant number of transfer files and was only able to provide a small number of them (approximately 60-80) with a work experience and/or an occupational skills training. Ms. Gee stated that every effort is being made to expend all of the funding, however she anticipates that a small amount will be unspent at the end of the contract.

A motion to approve staff's recommendation to amend HELP of Southern Nevada's Out-of-School Youth PY2013 contract for an additional year in an amount not to exceed \$660,000 in order to serve a minimum of 220 new youth for the contract period October 1, 2014 to September 30, 2015 was made by Mujahid Ramadan and seconded by Dan Rose. Motion carried.

13. INFORMATION: Nye Communities Coalition Youth Presentation

Loyd Platson, Nye Communities Coalition presented a PowerPoint presentation featuring the Youth W.E.R.K.S program. A copy of the presentation is provided in the agenda packet on page 40 – 46. Following the presentation, two youth participants, Tanner Davis and Dallas Kelly shared about their experience with the program. Mr. Davis, a father of two children, obtained his GED, participated in a work experience at the district attorney's office and is now employed at the Nye County Clerk's Office. Mr. Davis wants to pursue a career as an attorney. Ms. Kelly entered the program at 16 years as a homeless teen parent. Since joining the program, Ms. Kelly obtained her GED and High School Diploma and works at the hospital as a Certified Nurse's Assistant. Ms. Kelly will be attending college in the spring studying to become a Registered Nurse in Radiology.

Jack Martin congratulated both youth for making positive changes in their lives and for their accomplishments as young parents.

14. INFORMATION: Workforce Innovation and Opportunities Act (WIOA) Update

Ricardo Villalobos presented information regarding the Workforce Innovation and Opportunities Act provided in the agenda packet on page 48 – 51 and highlighted the following:

- WIOA requires 75 percent of youth funding to support *out-of-school youth*, of which 20 percent is prioritized for work-based activities
- Provides youth with disabilities the services and support they need to be successful in competitive employment, and
- Focuses youth program services on *out-of-school youth*, high school dropout recovery efforts, and attainment of recognized postsecondary credentials
- Income eligibility includes Free and Reduced Lunch for in-school youth
- Removes income eligibility requirements for most *out-of-school youth* and raises the eligible age to 16 through 24; *out-of-school youth* living in an Enterprise community automatically eligible

Mr. Villalobos stated that the current youth system as a whole (Graduate Advocate Initiative, Juvenile Justice/Caliente) will be significantly impacted with less youth funding (25%) to support in-school youth programs and requested the Youth Council to consider where its future focus should be.

15. INFORMATION: Director's Report ~ Ricardo Villalobos, Director – Workforce Development Programs

Ricardo Villalobos announced upcoming event featuring motivational speaker James Chapman who will speak about best practices for serving youth and achieving positive outcomes for WIA youth programs. The event will take place at Workforce Connections on Friday, August 22nd from 9:00 a.m. to 2:00 p.m.

16. SECOND PUBLIC COMMENT SESSION

Jeremy Pickett, Director of Youth Programs, Nevada Partners, Inc. reported that the first cohort of nine youth recently completed a workshop and intensive training with Studio 11 Production Company to earn a Production Assistant certification through the film and production industry that is nationally recognized. A video of the recognition ceremony will be presented to the Youth Council at a future meeting.

Will Reed, WIA Programs Manager, HELP of Southern Nevada reported on HELP's early enrollment process that began in August to early enroll youth at the GAI high schools. Yesterday, at Workforce Connections, HELP early enrolled 16 youth from Bonanza High School and last week at their facility HELP early enrolled 15 youth from Del Sol and Chaparral High Schools. HELP is looking to continue the early enrollment process to identify youth before school starts so youth can immediately begin receiving services when the program starts on October 1st.

Liberty Leavitt introduced herself as the new Graduate Advocate Coordinator for CCSD's Partnership Office. Ms. Leavitt will replace Debbie Tomasetti and serve on the Youth Council.

17. INFORMATION: Youth Council Member Comments

Jack Martin echoed Mr. Corbett's earlier comments regarding a growth model for literacy and numeracy gains and noted that illiteracy increases the likelihood of youth entering the adult system, which is an estimated \$2,000,000 lifetime cost. The correctional system's growth model believes that youth should be increasing three levels. Mr. Martin wants to ensure Juvenile Justice Services is collaborating well with Workforce Connections and the funded partners to do its part in the educational process and asked to be notified if this is not the case in any of the correctional facilities.

18. ACTION: Adjournment

A motion was made to adjourn the meeting at 12:53 p.m. by Mujahid Ramadan and seconded by Lt. Jack Owen. Motion carried.

Agenda Item 5. INFORMATION:

Awards & Expenditures Report – Monthly Update

**Workforce Connections
Awards and Expenditures
Program Year 2011/2012/2013 Youth Programs
September 2, 2014**

Amounts for Providers reflect invoiced allowable expenditures through July 2014. Starred lines only reflect expenditures through June 2014.

Providers highlighted in red are on high risk status.
Providers highlighted in pink have an active pink paper.

WIA PY12 Youth General								
Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance	
HELP of So. Nevada-PY12 Youth In School	7/1/12-9/30/14	\$ 1,820,903	\$ 1,470,990	\$ -	\$ 1,470,990	80.78%	\$ 349,913	
Nevada Partners, Inc-PY12 Youth In School	7/1/12-9/30/14	\$ 1,940,594	\$ 1,631,919	\$ -	\$ 1,631,919	84.09%	\$ 308,675	
So. NV Regional Housing Authority PY12 Youth Housing	5/1/13-9/30/14	\$ 400,000	\$ 186,838	\$ 134,249	\$ 321,087	80.27%	\$ 78,913	
Total		\$ 4,161,497	\$ 3,289,747	\$ 134,249	\$ 3,423,996	82.28%	\$ 737,501	
			96%	4%				

WIA PY12-13 Youth Re-Entry								
Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance	
Youth Advocate Programs	7/1/12-9/30/14	\$ 600,000	\$ 77,477	\$ 426,175	\$ 503,652	83.94%	\$ 96,348	
Total		\$ 600,000	\$ 77,477	\$ 426,175	\$ 503,652	83.94%	\$ 96,348	
			15%	85%				

WIA PY13 Youth Out-of-School								
Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance	
GNJ Family Life Center-PY13 Youth Out of School	10/1/13-9/30/14	\$ 720,000	\$ -	\$ 402,747	\$ 402,747	55.94%	\$ 317,253	
HELP of So. Nevada-PY13 Youth Out of School	10/1/13-9/30/14	\$ 660,000	\$ -	\$ 353,228	\$ 353,228	53.52%	\$ 306,772	
Latin Chamber Foundation	2/1/14-9/30/14	\$ 250,000	\$ -	\$ 91,123	\$ 91,123	36.45%	\$ 158,877	
Total		\$ 1,630,000	\$ -	\$ 847,098	\$ 847,098	51.97%	\$ 782,902	
			0%	100%				

WIA PY13 Youth Rural and Tri-County								
Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance	
Nye Communities Coalition-PY11 Year Round	10/1/13-9/30/14	\$ 200,000	\$ 72,286	\$ 87,470	\$ 159,756	79.88%	\$ 40,244	
Total		\$ 200,000	\$ 72,286	\$ 87,470	\$ 159,756	79.88%	\$ 40,244	
			45%	55%				

WIA PY14 Youth General								
Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance	
Goodwill of So. Nevada - Youth with Disabilities	7/1/14-6/30/15	\$ 500,000	\$ 1,146	\$ 10,786	\$ 11,932	2.39%	\$ 488,068	
Olive Crest - Foster Youth	7/1/14-6/30/15	\$ 500,000	\$ 23,672	\$ 14,509	\$ 38,181	7.64%	\$ 461,819	
Nevada Partners, Inc - Summer Component	7/1/14-5/31/15	\$ 250,000	\$ 6,524	\$ -	\$ 6,524	2.61%	\$ 243,476	
Total		\$ 1,250,000	\$ 31,342	\$ 25,295	\$ 56,637	4.53%	\$ 1,193,363	
			55%	45%				

WIA PY14 Youth Rural and Tri-County								
Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance	
Lincoln County	7/1/14-9/30/14	\$ 30,000	\$ 5,488	\$ 2,510	\$ 7,998	26.66%	\$ 22,002	
St. Jude*	7/1/14-6/30/15	\$ 400,000	\$ -	\$ -	\$ -	0.00%	\$ 400,000	
Total		\$ 430,000	\$ 5,488	\$ 2,510	\$ 7,998	1.86%	\$ 422,002	
			69%	31%				

Total Youth		\$ 8,271,497	\$ 3,476,341	\$ 1,522,796	\$ 4,999,137	60.44%	\$ 3,272,360	
			70%	30%				

Agenda Item 6. INFORMATION:

Funding Plan – Monthly Update

<p align="center">Workforce Connections Youth Funding Plan PY 2014 Projections</p>													
	Prior Year PY2013 Budget	Carry Forward PY2013 Budget	Current Year PY2014 Budget	Available Funds	Projections Based on Monthly Invoices							Projected PY2014 TOTAL	Remaining
					Jul-Sep 2014 2 Month	Oct-Dec 2014 3 Months	Jan-Mar 2015 3 Months	Apr-Jun 2015 3 Months	Next Program Year				
REVENUES (Estimated August 27, 2014)													
PY2012 Youth Funding	3,695,991			-							-	-	
PY2013 Youth Funding	6,564,523	4,000,000		3,282,110	1,807,255	1,474,855					3,282,110	-	
PY2014 Youth Funding			5,924,695	5,924,695	-	627,722	2,102,577	2,102,577	1,091,820		5,924,695	-	
PY2015 Youth Funding (Estimate)				1,475,000	-	-	-	-	749,834		749,834	725,166	
TOTAL REVENUES	10,260,514	4,000,000	5,924,695	10,681,805 4.11%	1,807,255	2,102,577	2,102,577	2,102,577	1,841,654		9,956,639	725,166	
EXPENDITURES												1.03	
Community Resource Contracts												Months	
PY2014 Youth with Disabilities	465,558	-	500,000	488,068	83,333	125,000	125,000	125,000			458,333		
PY2014 Former Foster Care	445,093	-	500,000	465,000	83,333	125,000	125,000	125,000			458,333		
PY2014 Foster Care/Rural Contract (Boulder City/Laughlin)	-		400,000	384,000	66,667	100,000	100,000	100,000			366,667		
PY2014 Youth Re-entry Extension (YAP)	402,097	117,232	300,000	396,348	77,373	75,000	75,000	75,000	75,000		377,373		
PY2014 Youth In-School Contracts (15 School Locations)	2,540,866	872,577	1,750,000	2,408,588	575,901	437,500	437,500	437,500	437,500		2,325,901		
PY2014 Youth Summer Component			250,000	250,000	100,000	50,000	50,000	50,000			250,000		
PY2014 Out-of-School Youth	2,406,870	693,081	1,380,000	2,004,025	457,433	345,000	345,000	345,000	345,000		1,837,433		
PY2012 Youth Year Round Extension (Public Housing)	450,000	110,780	400,000	528,913	73,115	100,000	100,000	100,000	100,000		473,115		
PY2014 Youth Rural Contracts (RFP Award July 1, 2014)	463,563	95,029	450,000	522,246	52,000	112,500	112,500	112,500	112,500		502,000		
Operations													
PY2014 Administration and Programs	2,296,141	684,220	1,184,940	1,637,883	120,000	327,577	327,577	327,577	466,654		1,569,383		
PY2014 Workforce Development Academy			70,000	70,000		17,500	17,500	17,500	17,500		70,000		
Pending Contracts													
Additional Youth Contracts			750,000	750,000	-	187,500	187,500	187,500	187,500		750,000		
PY2014 New Rural Contracts (Mesquite)			100,000	100,000		25,000	25,000	25,000	25,000		100,000		
Out-of-School Youth Contract (Latin Chamber)		178,939	300,000	458,877	118,100	75,000	75,000	75,000	75,000		418,100		
TOTAL	9,470,188	2,751,858	8,334,940	10,463,948	1,807,255	2,102,577	2,102,577	2,102,577	1,841,654		9,956,639		

PY2013 funding period is available April 1, 2013 through June 30, 2015 (after twenty seven months, funds revert to the State for one additional year)

PY2014 funding period is available April 1, 2014 through June 30, 2016 (after twenty seven months, funds revert to the State for one additional year)

Agenda Item 7.

DISCUSSION AND POSSIBLE ACTION:

Approve staff's recommendation to amend Latin Chamber of Commerce Community Foundation's PY2013 Youth contract for an additional year in an amount not to exceed \$300,000 and extend contract date to September 30, 2015 in order to serve a minimum of 100 new youth.



Youth Council Agenda September 10, 2014

Program Year:	PY2014
Program/Agency Name:	Latin Chamber of Commerce Community Foundation (LCCCF)
Location:	Rafael Rivera Center 2900 E. Stewart Las Vegas, NV 89101
Funding Stream:	WIA Youth Formula
Program Dates:	October 1, 2014 to September 30, 2015
Amount Recommended:	\$300,000 (not to exceed)
Cost Per Youth:	\$3,000
# of New Youth to Serve:	100 (minimum)
Target Population:	Out-of-School Youth
Program Description:	<p>LCCCF will be targeting the general Out-of-School youth population.</p> <p>Employment and training services will include:</p> <ul style="list-style-type: none"> • Tutoring and study skills training • GED preparation • STEM workshops and activities • Paid Work Experiences • Occupational Skills/OJT Training • Work Readiness Leadership and Entrepreneurship Training
Contact Information:	<p>Sharon Morales Assistant Director Latin Chamber of Commerce Community Foundation 2900 E. Stewart Ave. Las Vegas, NV 89101 Phone: (702) 385-7368 Fax: (702) 380-2947 E-Mail: sharon@lcccf.org</p>

Agenda Item 8. INFORMATION:

Monitoring Status Report – Monthly Update

*Program Year 2013 Monitoring - Summary of Findings
(Agencies are listed in alphabetical order)*

	Findings			TOTAL	Status	
	ADW	Youth	Fiscal		Open	Closed
BCA	3	N/A	1	4	1	3
Easter Seals	3	N/A	1	4	1	3
FIT	6	N/A	1	7	1	6
GNJ	7	5	14	26	9	17
Goodwill	7	4	6	17	2	15
HELP	N/A	3	1	4	1	3
LCCCF	2	N/A	3	5	1	4
Lincoln County	4	6	7	17	0	17
NHA	4	N/A	3	7	2	5
NPI	5	5	9	19	8	11
Nye CC	4	5	7	16	6	10
Olive Crest	N/A	5	4	9	2	7
SNRHA	4	5	2	11	2	9
YAP	N/A	4	2	6	1	5

Updated 08/26/2014

Agenda Item 9. INFORMATION:

Performance Measures Report

workforce CONNECTIONS
Common Measures Snapshot
PY13 Preliminary & Future Quarter Progress
As of July 31, 2014

Enrollments & Total Participants						
Provider	Enrollments			Total Participants		
	ISY	OSY	Total	ISY	OSY	Total
GNJ	12	124	136	17	171	188
Goodwill	1	11	12	49	129	178
Help	371	44	415	520	196	716
LCCCF	1	54	55	2	54	56
Lincoln	15	8	23	17	8	25
NPI	386	4	390	533	7	540
Nye	19	15	34	39	32	71
Olive Crest	5	2	7	89	67	156
Other			0			0
SNRHA	20	50	70	102	123	225
YAP	12	26	38	28	46	74
Grand Total	842	338	1,180	1,396	833	2,229

Attainment of Degree or Certificate						
Provider	PY13			1Q14	2Q14	Later Quarters
	Members	Attained	% Attained	Attained	Attained	Attained
GNJ	57	27	47.4%	0	0	1
Goodwill	3	0	0.0%	1	1	9
Help	564	409	72.5%	22	14	287
LCCCF	1	1	100.0%	0	0	0
Lincoln	21	11	52.4%	0	0	4
NPI	641	474	73.9%	11	18	230
Nye	30	17	56.7%	3	1	10
Olive Crest	0	0	N/A	3	1	29
Other	37	8	21.6%	0	0	0
SNRHA	13	9	69.2%	4	4	55
YAP	6	3	50.0%	0	1	5
Grand Total	1,373	959	69.8%	44	40	630

Participants who have not achieved in attainment still have 1 quarter remaining to do so.

Participants who have not achieved in attainment still have 2 quarters remaining to do so.

Active participants and participants who still have 3 quarters to achieve attainment.

workforce CONNECTIONS
Common Measures Snapshot
PY13 Preliminary & Future Quarter Progress
As of July 31, 2014

Provider	Placement in Employment or Education					
	PY13			1Q14	2Q14	Later Quarters
	Members	Placed	% Placed	Placed	Placed	Placed
GNJ	292	128	43.8%	8	2	34
Goodwill	12	6	50.0%	11	4	68
Help	731	429	58.7%	81	5	99
LCCCF	1	1	100.0%	0	0	0
Lincoln	21	8	38.1%	1	0	5
NPI	636	408	64.2%	40	2	49
Nye	54	27	50.0%	12	2	13
Olive Crest	7	1	14.3%	4	1	21
Other	45	16	35.6%	1	0	0
SNRHA	50	29	58.0%	7	1	46
YAP	65	30	46.2%	1	1	29
Grand Total	1,914	1,083	56.6%	166	18	364

Preliminary - some UI confirmations may be pending.

UI confirmation pending.

Active participants and participants who still have 1 quarter to achieve placement.

Provider	Literacy / Numeracy Gains					
	PY13			1Q14	2Q14	Later Quarters
	Members	Gained	% Gain	Gained	Gained	Gained
GNJ	277	113	40.8%	1	32	29
Goodwill	28	0	0.0%	8	5	4
Help	290	143	49.3%	2	17	1
LCCCF	0	0	N/A	0	0	8
Lincoln	4	0	0.0%	0	0	0
NPI	12	5	41.7%	0	0	0
Nye	23	8	34.8%	3	1	2
Olive Crest	9	0	0.0%	5	4	2
Other	8	0	0.0%	0	0	0
SNRHA	63	26	41.3%	7	4	7
YAP	60	12	20.0%	0	1	0
Grand Total	774	307	39.7%	26	64	53

Participants who have not achieved in Lit/Num still have 1 quarter remaining to do so.

Participants who have not achieved in Lit/Num still have 2 quarters remaining to do so.

Participants who have at least 3 quarters remaining to achieve Lit/Num increase.

workforce CONNECTIONS
Historical Youth Common Measures
September 04, 2014

Year	Actual %		
	Placement in Employment or Education	Attainment of Degree or Certificate	Literacy / Numeracy Gains
PY 2009	57	57	33
PY 2010	80	61	24
PY 2011	56	42	44
PY 2012	59	48	46
PY 2013	57	70	41

Agenda Item 10. INFORMATION:

Expenditures Trend Report

workforce CONNECTIONS
Historical Youth Expenditures by Month
PY12 through PY13

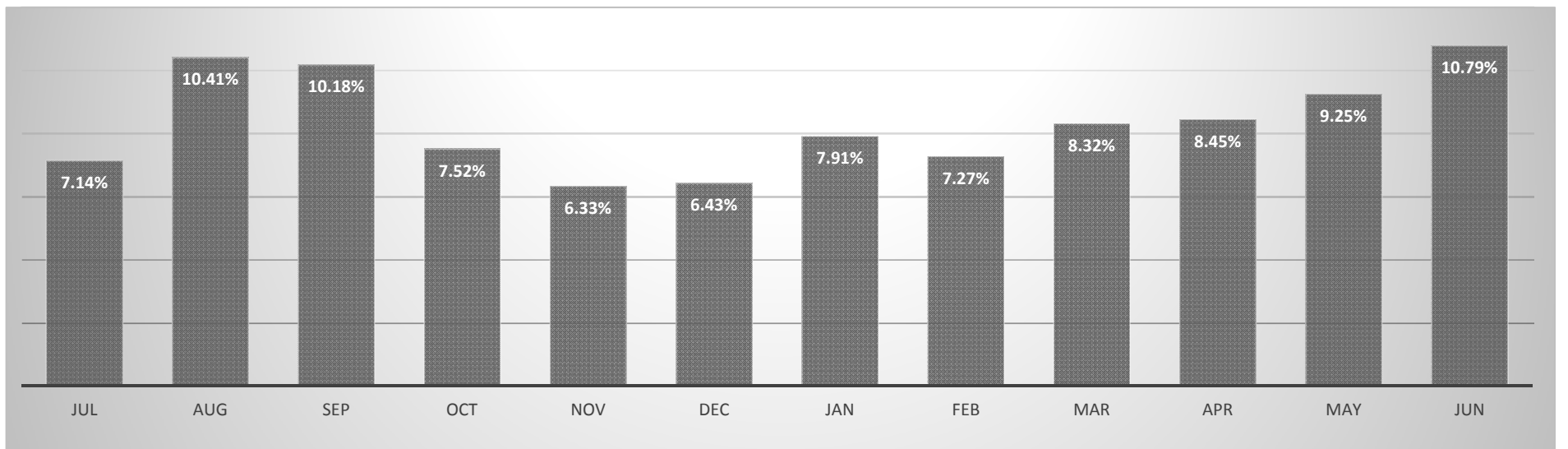
In-School Contracts													
	<u>Jul-12</u>	<u>Aug-12</u>	<u>Sep-12</u>	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Total</u>
NPI	5,083	12,835	29,100	52,519	45,999	44,573	64,848	53,928	61,839	81,805	81,705	78,287	612,522
HELP	75,530	134,511	106,090	56,435	48,152	41,838	49,888	68,599	73,185	66,551	109,771	63,749	894,300
Total	80,613	147,346	135,190	108,953	94,151	86,412	114,736	122,527	135,025	148,356	191,477	142,036	1,506,822
%	5.35%	9.78%	8.97%	7.23%	6.25%	5.73%	7.61%	8.13%	8.96%	9.85%	12.71%	9.43%	100.00%
	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>	<u>Jan-14</u>	<u>Feb-14</u>	<u>Mar-14</u>	<u>Apr-14</u>	<u>May-14</u>	<u>Jun-14</u>	<u>Total</u>
NPI	69,607	68,442	60,915	73,188	56,773	86,077	79,587	71,306	73,214	76,325	66,454	90,962	872,851
HELP	86,707	138,671	78,119	59,287	62,891	60,110	50,428	44,271	50,565	43,798	48,819	71,711	795,378
Total	156,313	207,114	139,034	132,474	119,665	146,188	130,015	115,578	123,779	120,123	115,273	162,673	1,668,229
%	9.37%	12.42%	8.33%	7.94%	7.17%	8.76%	7.79%	6.93%	7.42%	7.20%	6.91%	9.75%	100.00%
2 - year average	7.36%	11.10%	8.65%	7.59%	6.71%	7.25%	7.70%	7.53%	8.19%	8.52%	9.81%	9.59%	100.00%

Out-of-School Contracts													
	<u>Jul-12</u>	<u>Aug-12</u>	<u>Sep-12</u>	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Total</u>
GNJ	20,173	24,740	34,128	44,872	43,062	37,006	53,328	49,273	47,526	50,837	52,331	62,389	519,663
HELP	40,946	25,151	45,321	32,257	31,687	36,505	49,550	38,161	42,365	30,527	42,355	30,760	445,585
LCCCF	257	2,092	8,059	12,307	11,410	13,381	10,213	13,854	23,854	27,875	39,031	61,787	224,120
Total	61,376	51,983	87,507	89,436	86,158	86,891	113,092	101,288	113,745	109,238	133,717	154,936	1,189,368
%	5.16%	4.37%	7.36%	7.52%	7.24%	7.31%	9.51%	8.52%	9.56%	9.18%	11.24%	13.03%	100.00%
	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>	<u>Jan-14</u>	<u>Feb-14</u>	<u>Mar-14</u>	<u>Apr-14</u>	<u>May-14</u>	<u>Jun-14</u>	<u>Total</u>
GNJ	60,450	48,167	32,643	27,570	30,200	31,146	39,962	38,208	49,407	45,720	58,454	52,077	514,002
HELP	21,069	48,917	79,377	24,701	22,798	28,617	32,772	31,940	40,654	51,375	36,221	45,099	463,539
LCCCF	14,696	36,586	60,032	17,026	-	-	-	995	7,648	10,682	22,157	29,579	199,400
Total	96,214	133,669	172,051	69,296	52,998	59,763	72,734	71,143	97,709	107,777	116,831	126,755	1,176,941
%	8.17%	11.36%	14.62%	5.89%	4.50%	5.08%	6.18%	6.04%	8.30%	9.16%	9.93%	10.77%	100.00%
2 - year average	6.67%	7.86%	10.99%	6.70%	5.87%	6.19%	7.84%	7.28%	8.93%	9.17%	10.58%	11.90%	100.00%

workforce CONNECTIONS
Historical Youth Expenditures by Month
PY12 through PY13

Rural Contracts													
	<u>Jul-12</u>	<u>Aug-12</u>	<u>Sep-12</u>	<u>Oct-12</u>	<u>Nov-12</u>	<u>Dec-12</u>	<u>Jan-13</u>	<u>Feb-13</u>	<u>Mar-13</u>	<u>Apr-13</u>	<u>May-13</u>	<u>Jun-13</u>	<u>Total</u>
Nye	6,597	19,852	10,946	21,175	15,661	16,966	22,876	19,617	22,364	22,596	22,359	26,508	227,516
LCSD	7,598	19,605	8,160	8,831	7,138	8,104	5,896	6,528	6,578	6,338	6,431	7,104	98,311
Total	14,195	39,457	19,106	30,007	22,799	25,070	28,772	26,145	28,942	28,934	28,790	33,611	325,828
%	4.36%	12.11%	5.86%	9.21%	7.00%	7.69%	8.83%	8.02%	8.88%	8.88%	8.84%	10.32%	100.00%
	<u>Jul-13</u>	<u>Aug-13</u>	<u>Sep-13</u>	<u>Oct-13</u>	<u>Nov-13</u>	<u>Dec-13</u>	<u>Jan-14</u>	<u>Feb-14</u>	<u>Mar-14</u>	<u>Apr-14</u>	<u>May-14</u>	<u>Jun-14</u>	<u>Total</u>
Nye	27,173	33,352	44,778	17,558	14,661	9,090	20,432	15,539	16,115	15,308	14,314	22,464	250,784
LCSD	7,706	8,232	8,682	6,910	4,814	4,335	4,891	4,542	6,534	6,245	5,370	15,849	84,110
Total	34,880	41,584	53,461	24,467	19,475	13,425	25,323	20,082	22,650	21,553	19,684	38,313	334,895
%	10.42%	12.42%	15.96%	7.31%	5.82%	4.01%	7.56%	6.00%	6.76%	6.44%	5.88%	11.44%	100.00%
2 - year average	7.39%	12.26%	10.91%	8.26%	6.41%	5.85%	8.20%	7.01%	7.82%	7.66%	7.36%	10.88%	100.00%

	<u>Jul</u>	<u>Aug</u>	<u>Sep</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan</u>	<u>Feb</u>	<u>Mar</u>	<u>Apr</u>	<u>May</u>	<u>Jun</u>	<u>Year</u>
System-wide	7.14%	10.41%	10.18%	7.52%	6.33%	6.43%	7.91%	7.27%	8.32%	8.45%	9.25%	10.79%	100.00%



Agenda Item 11. INFORMATION:

Southern Nevada Regional Housing Authority WIA Youth Program
Development Programs

Agenda Item 12. INFORMATION:

Program Director's Report ~ Ricardo Villalobos

Agenda Item 13. SECOND PUBLIC COMMENT:

Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes

Agenda Item 14. INFORMATION:

Youth Council Member Comments