

WORKFORCE CONNECTIONS

YOUTH COUNCIL AGENDA

June 11, 2014

11:00 a.m.

**Workforce Connections
6330 W. Charleston Blvd., Suite 150
Las Vegas, Nevada 89146**

Voice Stream Link: <http://www.nvworkforceconnections.org/mis/listen.php>

This meeting has been properly noticed and posted in the following locations:

City of Las Vegas, 495 S. Main, Las Vegas
City of North Las Vegas, 2250 Las Vegas Blvd. N., North Las Vegas, NV
Clark County, County Clerk's Office 500 S. Grand Central Parkway, Las Vegas, NV
Esmeralda County Courthouse, 233 Crook Street, Goldfield, NV
Henderson City Hall, 240 Water Street, Henderson, NV
City Hall, Boulder City, 401 California Ave., Boulder City, NV
Workforce Connections, 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV
Nevada JobConnect, 3405 S. Maryland Pkwy., Las Vegas, NV
Lincoln County 181 Main Street Courthouse, Pioche, NV
Nye County School District, 484 S. West St., Pahrump, NV
Pahrump Chamber of Commerce, 1302 S. Highway 160, Pahrump, NV

This Agenda is also available on our website at www.nvworkforceconnections.org

COMMENTARY BY THE GENERAL PUBLIC

This Board complies with Nevada's Open Meeting Law, by taking Public Comment at the beginning of the meeting immediately after the Board approves the Agenda and before any other action is taken and again before the adjournment of the meeting.

As required by Nevada's Open Meeting Law, the Youth Council may only consider items posted on the agenda. Should you wish to speak on any agenda item or comment on any other matter during the Public Comment Session of the agenda; we respectfully request that you observe the following:

1. Please state your name and home address for the record
2. In fairness to others, groups or organizations are requested to designate one spokesperson
3. In the interest of time, please limit your comments to three (3) minutes. You are encouraged to give brief, non-repetitive statements to insure that all relevant information is presented.

It is the intent of the Youth Council to give all citizens an opportunity to be heard.

Welcome to our meeting.

Copies of non-confidential supporting materials provided to the Youth Council are available upon request. Request for such supporting materials should be made to Suzanne Potter at (702) 638-8750 or at spotter@snvwc.org. Such supporting materials are available at the front desk of WorkforceCONNECTIONS, at 6330 W. Charleston Blvd., Suite 150, Las Vegas, Nevada 89146 and are available on-line at www.nvworkforceconnections.org.

Auxiliary aids and services are available upon request to individuals with disabilities by notifying Dianne Tracy, in writing at 6330 W. Charleston Blvd., Suite 150, Las Vegas, Nevada 89146; or by calling (702) 638-8750; or by fax (702) 638-8774. The TTY/TDD access number is (800) 326-6868 / Nevada Relay 711. A sign language interpreter may also be made available with twenty-four (24) hours advance notice. An Equal Opportunity Employer/Program.

NOTE: MATTERS IN THIS AGENDA MAY BE TAKEN OUT OF ORDER.

Youth Council Members: Sonja Holloway, Chair; Willie J. Fields, Vice-Chair; Dan Rose, Stavan R. Corbett, Vida Chan Lin, Lt. Jack Owen, Tommy Rowe, Mujahid Ramadan, Debbie Tomasetti, Rudee Bagsby

All items listed on this Agenda are for action by the Youth Council unless otherwise noted. Action may consist of any of the following: approve, deny, condition, hold or table. Public Hearings may be declared open by the Chairperson, as required for any of the items on this Agenda designated for discussion or possible action or to provide direction and recommendations to Workforce Connections.

AGENDA

1. Call to order, confirmation of posting and roll call.
2. **DISCUSSION AND POSSIBLE ACTION:** Approve the agenda with inclusions of any emergency items and deletion of any items 2
3. **FIRST PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes 4
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18. **INFORMATION:** Youth Department Director’s Report ~ Ricardo Villalobos 38

19. **SECOND PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes 39

20. **INFORMATION:** Youth Council member comments..... 40

21. **ACTION:** Adjournment

Agenda Item 3.

FIRST PUBLIC COMMENT:

Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes

Agenda Item 4. DISCUSSION AND POSSIBLE ACTION:

Approve the Youth Council meeting minutes of May 14, 2014

**WORKFORCE CONNECTIONS
YOUTH COUNCIL
MINUTES**

**May 14, 2014
11:00 a.m.**

*Workforce Connections
6330 W. Charleston Blvd., Ste. 150
Bronze Conference Room
Las Vegas, NV 89146*

Members Present

Sonja Holloway	Stavan Corbett	Dan Rose	Mujahid Ramadan
Tommy Rowe	Vida Chan Lin (phone)	Willie J. Fields	

Members Absent

Debbie Tomasetti	Lt. Jack Owen	Rudee Bagsby
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Staff Present

Ardell Galbreth	Heather DeSart	Suzanne Potter	Jim Kostecki
Ricardo Villalobos	Carol Turner	Clentine January	Shawonda Nance
Brett Miller	Shawonda Nance	Denise Stickney	

Others Present

Dr. Tiffany Tyler, Nevada Partners	Sharon Morales, LCCCF
Jeramey Pickett, Nevada Partners, Inc.	Ron Hilke, DETR
Helicia Thomas, GNJ Family Life Center	Stacy Smith, Nye Communities Coalition
Nield Montgomery, The Learning Center	Linda Montgomery, The Learning Center
Stacey Bostwick, SNRHA	Denise Gee, HELP of Southern Nevada
Donna Bensing, New Horizons CLC	Darby Porter, Lincoln County
Kristi Siegmund, Goodwill of Southern Nevada	

It should be noted that all attendees may not be listed above.

1. Call to order, confirmation of posting and roll call

The meeting was called to order at 11:05 a.m. by Chair Holloway. Staff confirmed the meeting had been properly posted in accordance with the Nevada Open Meeting Law; roll call was taken and a quorum was present.

2. DISCUSSION AND POSSIBLE ACTION: Approve the Agenda with inclusions of any emergency items and deletion of any items

A motion was made to approve the agenda as presented by Tommy Rowe and seconded by Willie J. Fields. Motion carried.

3. FIRST PUBLIC COMMENT SESSION:

None

4. DISCUSSION AND POSSIBLE ACTION: Approve the Youth Council Meeting Minutes of February 12, 2014

A motion was made to approve the Youth Council Meeting Minutes of February 12, 2014 as presented by Tommy Rowe and seconded by Stavan Corbett. Motion carried.

5. **DISCUSSION AND POSSIBLE ACTION: Approve staff's recommendation to amend Southern Nevada Regional Housing Authority PY2012 contract to award an additional amount not to exceed \$50,000**

Ricardo Villalobos, Youth Director provided background. This funding award will serve 25 additional clients for a total number served of 75 Out-of-School youth and 100 In-School youth. The target population is low-income youth residents of SNRHA's publicly assisted housing programs as well as youth transitioning out of Spring Mountain Youth Camp and Red Rock Academy at Summer View Correctional Center. The YES program will provide occupational skills training to 17 year olds who are incarcerated, while they earn their GED and/or high school diploma. The program dates are May 1, 2013 through September 30, 2014. The program summary is provided on page 11 of the agenda packet.

A motion was made to amend Southern Nevada Regional Housing Authority PY2012 contract to award an additional amount not to exceed \$50,000 by Willie J. Fields and seconded by Tommy Rowe. Motion carried.

6. **DISCUSSION AND POSSIBLE ACTION: Approve staff's recommendation to award Lincoln County School District PY2014 contract in an amount not to exceed \$140,000**

Mr. Villalobos provided background. This funding award will serve 31 In-School and Out-of School youth in Lincoln County. The program dates are October 1, 2014 through September 30, 2015. This funding recommendation is a result of an RFP process. The program summary is provided on page 13 of the agenda packet.

A motion was made to approve staff's recommendation to award Lincoln County School District PY2014 contract in an amount not to exceed \$140,000 by Tommy Rowe and seconded by Stavan Corbett. Motion carried.

7. **DISCUSSION AND POSSIBLE ACTION: Approve staff's recommendation to award Nye Communities Coalition PY2014 contract in an amount not to exceed \$310,000**

Mr. Villalobos provided background. This funding award will serve 90 In-School and Out-of-School youth in Nye and Esmeralda Counties. The program dates are October 1, 2014 through September 30, 2015. This funding recommendation is a result of an RFP process. The program summary is provided on page 15 of the agenda packet.

A motion was made to approve staff's recommendation to award Nye Communities Coalition PY2014 contract in an amount not to exceed \$310,000 by Stavan Corbett and seconded by Willie J. Fields. Motion carried.

8. **INFORMATION: Jobs for America's Graduates (JAG) Program Update**

Mr. Villalobos provided background. A letter from Cloyd Phillips, Executive Director of Community Services Agency (CSA) explaining the compliance issues that resulted in the decision to cease implementation of the JAG program is provided on page 17 of the agenda packet. Mr. Villalobos reported these funds were earmarked specifically to enroll WIA eligible youth. The JAG program will continue to exist to serve non-WIA eligible youth with other funding sources. Ardell Galbreth, Executive Director reported that CSA has already returned the funds to Workforce Connections, which will be allocated to other youth projects. Discussion ensued.

9. **INFORMATION: GAI 2014 Summer School Enrollment Report**

Mr. Villalobos presented the GAI Summer School Enrollment report provided on page 19 of the agenda packet. The report shows the number of enrollments in the program, summer school and youth graduating on time by service provider (HELP of Southern Nevada and Nevada Partners, Inc.) for each of the GAI high schools. The total amount of WIA youth enrolled in the program is 739, of which 123 youth enrolled in summer school, resulting in a total of 616 youth graduating on time, for an overall 83% graduation rate. Mr. Villalobos commended HELP and NPI for an outstanding job.

Mujahid Ramadan asked the Youth Council to explore a policy change that will allow WIA service providers to outreach to out-of-school youth who are on the gang list as there are few existing services available to this population. Mr. Ramadan recommended that Metro's gang force provide a presentation to the Youth Council regarding their methods of addressing this issue. Chair Holloway concurred. Mr. Villalobos stated that there are youth providers contracted to serve specifically out-of-school youth and referred to GNJ Family Life Center, HELP of Southern Nevada and Latin Chamber of Commerce, who is currently looking to immediately enroll more out-of-school youth. Discussion ensued.

Dan Rose suggested staff contact Channel 8 News Now regarding its What's Cool at School segment to highlight the success of the GAI program to the community.

10. INFORMATION: Awards & Expenditures Report ~ Jim Kostecki

Jim Kostecki, Finance Manager presented the Awards & Expenditures report through March invoices provided on page 21 of the agenda packet. Contracts should be at approximately 50% spent. Mr. Kostecki noted that after all contracts end on September 30th, the new policy to close out contracts annually will be implemented. The report reflects no pink papers and/or high risk status issued.

11. INFORMATION: Youth Funding Plan ~ Carol Turner

Carol Turner, Financial Consultant presented the Youth Funding Plan PY13 & PY14 Projections provided on page 23 and 24 respectively. Ms. Turner reported that PY14 projections reflect an approximate 4% decrease in the budget. The PY13 estimated carry forward is \$4M, all obligated with an estimated expenditure date of October 2014. Funds are set aside for In-School contracts (\$1,650,000) and Out-of-School contracts (\$1,600,000). Approximately \$600,000 is available, on top of the plan for existing contracts that is available for all youth funded partners. Recaptured JAG funds (\$350,000) will be rolled over to the next program year for future pending projects.

Ms. Turner will provide Mr. Ramadan at the next meeting, a summary of how Workforce Connections is funded from the feds to the State to provide more detail regarding the criteria affecting the State's youth funding allotment.

12. INFORMATION: WIA Youth Client Demographics Report

The WIA Youth Client Demographics report is provided on page 26 and 27 of the agenda packet.

13. INFORMATION: Nevada Partners Inc. Presentation

Nevada Partner representatives, Jeramey Pickett, Director of Youth Programs and Dr. Tiffany Tyler, Executive Director, provided a joint presentation regarding the Positive Youth Impact Program. A copy of the PowerPoint was provided to the Youth Council and public. Discussion ensued.

Stavan Corbett commended Dr. Tyler for successfully building the Positive Youth Impact Program into an empire over the past decade.

Dan Rose reported that the Sheet Metal Apprenticeship is interviewing 40 applicants, who have passed the test to fill 40 spots in the apprenticeship program. Mr. Rose further stated that he would like to see more high school students and WIA participants enter the apprenticeship program. Mr. Pickett concurred and stated that he would like Mr. Rose to come out to Nevada Partners to provide information to participants regarding the apprenticeship program.

14. INFORMATION: Youth Department Director's Report ~ Ricardo Villalobos

Ricardo Villalobos provided a brief update:

- New Youth Council members: Rudee Bagsby, Lowe's Companies (May 2014) and Jack Martin, Department of Juvenile Justices Services (June 2014)
- WC did not win the Youth Career Connect grant award of \$7M
 - 210 proposals were submitted, of which 24 were awarded funds, but no awards went to a Local Workforce Investment Board

- Requested evaluative feedback regarding WC's proposal
- YouthBuild Las Vegas participant selected to serve on the YouthBuild USA National Leadership Council
- Workforce Development Academy youth certificate program to launch in 2014

Stavan Corbett inquired regarding youth representation on the Youth Council; Mr. Villalobos replied that staff is pursuing possible youth candidates.

15. SECOND PUBLIC COMMENT SESSION

Helicia Thomas, Chief Operating Officer, GNJ Family Life Center thanked Ricardo Villalobos and Youth staff for providing outstanding leadership to GNJ, specifically for sharing a resource from the Clark County School District to help GNJ develop a best practices curriculum.

16. INFORMATION: Youth Council Member Comments

None

17. ACTION: Adjournment

A motion was made to adjourn the meeting at 12:25 p.m. by Mujahid Ramadan and seconded by Dan Rose. Motion carried.

Agenda Item 5. **DISCUSSION AND POSSIBLE ACTION:** Approve staff's recommendation to amend Olive Crest's PY2012 contract for an additional year in an amount not to exceed \$500,000 and extend the date to June 30, 2015 to serve 150 new foster youth



**Youth Council
June 11, 2014**

Agenda Item: 5

Program Year:	PY2012
Program/Agency Name:	Olive Crest
Location:	4435 S. Jones Blvd Las Vegas, NV 89103 3825 W. Cheyenne Blvd Suite 604, North Las Vegas, NV 89032
Program Type: <i>(Please note the funding stream)</i>	WIA Youth Formula
Program Dates:	July 1, 2014 – June 30, 2015
Amount Recommended:	\$500,000
Cost Per:	\$3,333
# to Serve:	150
Target Population:	Foster Youth and Former Foster Youth
Program Description:	<p>Project Independence will address barriers and assist youth in graduating from High School. For those considered “out of school,” the focus will be on helping them with obtaining employment and/or enrolling in post-secondary education, attain their GED, High School Diploma and/or a certification from an approved institution for a specialized field, and improve in their basic skills level of functioning. Project Independence will assist youth by improving their self-esteem, enhancing independent living and interpersonal skills, promoting leadership development, addressing mental health needs and will help in their transition into adulthood by offering individualized services. Delivery of services will incorporate Olive Crest’s “One Life at a Time” ® philosophy. Youth, who would otherwise fall victim to the “system” have an opportunity to develop a personalized plan that will help them on their road to self-sufficiency.</p>
Contact Person & Info.:	Jennifer Bevacqua, Regional Program Director 702-221-6224 ext 1801 Jennifer-bevacqua@olivecrest.org

Agenda Item 6. **DISCUSSION AND POSSIBLE ACTION:** Approve staff's recommendation to amend Goodwill of Southern Nevada's PY2012 contract for an additional year in an amount not to exceed \$500,000 and extend the date to June 30, 2015 to serve 134 new youth with disabilities



**Youth Council
June 11, 2014**

Agenda Item: 6

Program Year:	PY2012
Program/Agency Name:	Goodwill of Southern Nevada
Location:	North Las Vegas Center: 1280 W. Cheyenne, Las Vegas, NV 89030 Las Vegas Center: 3345 E. Tropicana, Las Vegas, NV 89121
Program Type: <i>(Please note the funding stream)</i>	WIA Youth Formula
Program Dates:	July 1, 2014 – June 30, 2015
Amount Recommended:	\$500,000
Cost Per:	\$3,731
# to Serve:	134
Target Population:	Youth with Disabilities
Program Description:	<p>Our program design incorporates best practices developed by the National Collaborative on Workforce and Disability for Youth (NCWD/Youth) and the Office of Disability Policy (ODEP). Based on a comprehensive review of relevant literature, research and evidence-based practices, NCWD/Youth and the ODEP developed the Guideposts for Success for transition-age youth, which is a comprehensive framework that identifies what all youth, including youth with disabilities, need to succeed during the critical transition years. The Guideposts are based on the following assumptions:</p> <ul style="list-style-type: none"> • High expectations for all youth, including youth with disabilities, • Equality of opportunity for everyone, including nondiscrimination, individualization, inclusion, and integration, • Full participation through self-determination, informed choice, and decision making, • Independent living, including skills development and long-term supports and services, • Competitive employment and economic self-sufficiency, which includes supports, and • Individualized, person-driven, and culturally appropriate transition planning. <p>The five Guideposts for Success include:</p> <ul style="list-style-type: none"> • Guidepost # 1: School-Based Preparatory Experiences • Guidepost #2: Career Preparation and Work-Based Learning Experiences • Guidepost #3: Youth Development and Leadership • Guidepost #4: Connecting Activities • Guidepost #5: Family Involvement and Supports <p>Drawing from the aforementioned five <i>Guideposts for Success</i>, we will deliver individualized and holistic transition services to help youth with disabilities to be successful on their journey to live independent and fulfilling lives.</p> <p>Youth program services will be delivered in the following four phases: a) Recruitment, Intake, Assessment and Development of Individualized</p>



	<p>Service Strategy - ISS; b): Career Readiness and Skill Training; c): Job Placement; and d): Follow-up Services and Job Retention.</p> <p>Our program design also incorporates ten required WIA Youth program components, as applicable to each participant.</p>
<p>Contact Person & Info.:</p>	<p>Elizabeth McDaniels, Director of Mission Services (702) 214-2007, elizabethm@sngoodwill.org</p>

Agenda Item 7. **DISCUSSION AND POSSIBLE ACTION:** Approve staff's recommendation to amend HELP of Southern Nevada's PY2012 contract for an additional year in an amount not to exceed \$870,000 and extend the date to September 30, 2015 to serve 386 new youth



**Youth Council
June 11, 2014**

Agenda Item: 7

Program Year:	PY2012
Program/Agency Name:	HELP of Southern Nevada
Location:	1640 E Flamingo Rd #100 Las Vegas, NV 89119
Program Type: <i>(Please note the funding stream)</i>	WIA Youth Formula
Program Dates:	October 1, 2014 – September 30, 2015
Amount Recommended:	\$870,000
Cost Per:	\$2,250
# to Serve:	386
Target Population:	In School Youth
Program Description:	<p>HELP will provide services to WIA-eligible students who are enrolled at the following seven (7) high schools targeted for the Graduate Advocate Initiative:</p> <ul style="list-style-type: none"> • Basic • Bonanza • Chaparral • Cimarron-Memorial • Clark • Del Sol • Sunrise Mountain. <p>The services will target, but not be limited to, the following:</p> <ul style="list-style-type: none"> • High School seniors who have two (2) to three (3) credit deficiencies; • students who have been identified as unsuccessful in passing the Nevada High School Proficiency Exam; and/or; • students who face other barriers to graduation.
Contact Person & Info.:	Denise Gee, WORC Director 1640 E Flamingo Rd #100 Las Vegas, NV 89119 dgee@helpsonv.org

Agenda Item 8. **DISCUSSION AND POSSIBLE ACTION:** Approve staff's recommendation to amend Nevada Partners, Inc. PY2012 contract for an additional year in an amount not to exceed \$880,000 and extend the date to September 30, 2015 to serve 391 new youth



**Youth Council
June 11, 2014**

Agenda Item: 8

Program Year:	PY2012
Program/Agency Name:	Nevada Partners, Inc.
Location:	710 W. Lake Mead Blvd., North Las Vegas, NV 89030
Program Type: <i>(Please note the funding stream)</i>	WIA Youth Formula
Program Dates:	October 1, 2014 – September 30, 2015
Amount Recommended:	\$880,000
Cost Per:	\$2,250
# to Serve:	391
Target Population:	In School Youth
Program Description:	<p>NPI will provide services to WIA-eligible students who are enrolled at the following eight (8) high schools targeted for the Graduate Advocate Initiative:</p> <ul style="list-style-type: none"> • Canyon Springs • Cheyenne • Desert Pines • Legacy • Mojave • Rancho • Valley • Western <p>The services will target, but not be limited to, the following:</p> <ul style="list-style-type: none"> • High School seniors who have two (2) to three (3) credit deficiencies; • students who have been identified as unsuccessful in passing the Nevada High School Proficiency Exam; and/or; • students who face other barriers to graduation.
Contact Person & Info.:	<p>Tiffany Tyler, Ph.D. 710 W. Lake Mead Boulevard, North Las Vegas, NV 89030 ttyler@nevadapartners.org</p>

Agenda Item 9. **DISCUSSION AND POSSIBLE ACTION:** Approve staff's recommendation to amend Nevada Partners, Inc. PY2012 contract for an additional year in an amount not to exceed \$250,000 and extend the date to May 30, 2015 to serve 125 new youth



**Youth Council
June 11, 2014**

Agenda Item: 9

Program Year:	PY2012
Program/Agency Name:	Nevada Partners, Inc.
Location:	710 W. Lake Mead Blvd., North Las Vegas, NV 89030
Program Type: <i>(Please note the funding stream)</i>	WIA Youth Formula
Program Dates:	July 1, 2014 – May 31, 2015
Amount Recommended:	\$250,000
Cost Per:	\$2,000
# to Serve:	125
Target Population:	In School Youth
Program Description:	<p>NPI will provide services to WIA-eligible students who are enrolled at the following eight (8) high schools targeted for the Graduate Advocate Initiative:</p> <ul style="list-style-type: none"> • Canyon Springs • Cheyenne • Desert Pines • Legacy • Mojave • Rancho • Valley • Western <p>The services will target, but not be limited to, the following:</p> <ul style="list-style-type: none"> • High School seniors who have two (2) to three (3) credit deficiencies; • students who have been identified as unsuccessful in passing the Nevada High School Proficiency Exam; and/or; • students who face other barriers to graduation.
Contact Person & Info.:	<p>Tiffany Tyler, Ph.D. 710 W. Lake Mead Boulevard, North Las Vegas, NV 89030 ttyler@nevadapartners.org</p>

Agenda Item 10. **DISCUSSION AND POSSIBLE ACTION:** Approve staff's recommendation to award St. Jude's Ranch a PY2014 contract in an amount not to exceed \$400,000 with an end date of June 30, 2015 to serve 100 youth in Boulder City and Laughlin



**Youth Council
June 11, 2014**

Agenda Item: 10

Program Year:	PY2014
Program/Agency Name:	St. Jude’s Ranch Life Sculpt
Location:	100 St. Jude’s Street, Boulder City, NV 89005
Program Type: <i>(Please note the funding stream)</i>	WIA Youth Formula
Program Dates:	July 1, 2014 – June 30, 2015
Amount Awarded:	\$400,000.00
Number to be Served:	100
Target Population:	In-School & Out-of-School Youth in Boulder City and Laughlin
Program Description:	St. Jude’s Ranch Life Sculpt program will focus on and address the needs of both eligible in-school and out-of-school youth in Boulder City and Laughlin areas. Recruitment and outreach will consist of targeting youth identified in the Workforce Investment Act; however, there will be an emphasis on foster and/or former foster youth and homeless youth. In-school youth will be prepared to transition into the workforce by exposing them to career opportunities and pathways, development of soft skills, providing them valuable summer work experiences, and exposure to post-secondary education and vocational training. In-school youth facing educational barriers will receive tutoring and additional assistance through affiliate partners. Out-of-school youth will be prepared to enter the workforce by addressing basic skill deficiencies, a lack in work readiness, and career alignment. Out-of-school youth who lack a high school diploma or GED, will be equipped with GED preparation and tutoring in order to be fully prepared to pass the exam. St. Jude’s Ranch Life Sculpt will also focus on occupational skills training, mentoring, follow-up services, and financial literacy programs. Personalized plans will benefit each youth to reach their full potential and will assist with stabilizing each youth for independent living.
Contact Person & Information:	Myesha Wilson 702-294-7101 (office) 702-768-3076 (cell) myeshaw@stjudesranch.org

Agenda Item 11. **DISCUSSION AND POSSIBLE ACTION:** Approve staff's recommendation to contract with Lincoln County as the new fiscal agent for all Lincoln County WIA Youth Programs effective July 1, 2014



Lincoln County Grants Administration
Lincoln County, Nevada

P.O. Box 539 – Pioche, Nevada 89043
Telephone (775) 962-8058
Fax (775) 962-5120

Ardell Galbreth
Executive Director
Workforce Connections
6330 W. Charleston Blvd.
Las Vegas, NV 89146

June 4, 2014

Dear Mr. Galbreth,

Please accept this letter of support from Lincoln County to serve as the fiscal agent for the Lincoln County Workforce Program starting July 1, 2014. It is with great pleasure that we support this important initiative by serving as the fiscal agent for the current youth contract # 11 YOU-WIA-TRIC-LCSD-03 ending September 30, 2014, and the recently approved new applications for next year's adult and youth programs in Lincoln County, Nevada. We look forward to working with the Workforce Connections team to ensure that the Lincoln County Workforce Program is successful in allocating funds for this project and supporting the needs of the community.

Thank you,

A handwritten signature in blue ink that reads "Elaine Zimmerman".

Elaine Zimmerman
Lincoln County Grants Administrator
ezimmerman@lincolnnv.com

cc:
Heather Desart
Jeannie Kuennen
Shawonda Nance
Jim Kostecki
Holly Gatzke
Darby Porter



Lincoln County School District



P.O. Box 118, 1191 Edwards St.
Panaca, Nevada 89042
Phone (775)728-4471 - Fax (775)728-4435

SUPERINTENDENT
Nykki L. Holton

ASST. SUPERINTENDENT
Steve Hansen

BOARD OF TRUSTEES
Janice Barr
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Wade Poulsen
Peggy Rowe

May 28, 2014

Ardell Galbreth, Executive Director
Workforce Connections
6330 W Charleston Blvd
Las Vegas, NV 89146

Re: Fiscal Agent for Lincoln County Workforce Programs

Dear Ardell,

Lincoln County School District will be stepping down as fiscal agent for Lincoln County Workforce Programs as of June 30, 2014.

Lincoln County School District will end our financial services June 30, 2014 for the current youth contract # **11 YOU-WIA-TRIC-LCSD-03** ending September 30, 2014.

We will also end services for the current adult contract # **12-WIA-ADW-LCSD-02** finishing June 30, 2014, and the recently approved new applications for next year in youth and adult programs.

Respectfully submitted,

Steve Hansen, Assistant Superintendent
Lincoln County School District
PO Box 118 (1191 Edwards)
Panaca, NV 89042
Ph: 775-728-4471 Fax: 775-728-4435
Email: shansen@lcsdnv.com

Agenda Item 12. INFORMATION:

Awards & Expenditures Report ~ Jim Kostecki

**Workforce Connections
Awards and Expenditures
Program Year 2011/2012/2013 Youth Programs
May 31, 2014**

Amounts for Providers reflect invoiced allowable expenditures through April 2014. Starred lines only reflect expenditures through March 2014.

Providers highlighted in red are on high risk status.

Providers highlighted in pink have an active pink paper.

WIA PY12 Youth General

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Goodwill of So. Nevada-PY12 Youth with Disabilities	3/1/13-6/30/14	\$ 500,000	\$ 55,180	\$ 251,774	\$ 306,954	61.39%	\$ 193,046
HELP of So. Nevada-PY12 Youth In School	7/1/12-9/30/14	\$ 1,820,903	\$ 1,253,017	\$ -	\$ 1,253,017	68.81%	\$ 567,886
Nevada Partners, Inc-PY12 Youth In School	7/1/12-9/30/14	\$ 1,940,594	\$ 1,357,957	\$ -	\$ 1,357,957	69.98%	\$ 582,637
Olive Crest-PY12 Foster Youth	3/1/13-6/30/14	\$ 500,000	\$ 196,684	\$ 153,113	\$ 349,796	69.96%	\$ 150,204
So. NV Regional Housing Authority PY12 Youth Housing	5/1/13-9/30/14	\$ 400,000	\$ 151,770	\$ 107,144	\$ 258,914	64.73%	\$ 141,086
Total		\$ 5,161,497	\$ 3,014,608	\$ 512,030	\$ 3,526,638	68.33%	\$ 1,634,859
			85%	15%			

WIA PY12-13 Youth Re-Entry

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Youth Advocate Programs	7/1/12-9/30/14	\$ 600,000	\$ 52,040	\$ 377,206	\$ 429,246	71.54%	\$ 170,754
Total		\$ 600,000	\$ 52,040	\$ 377,206	\$ 429,246	71.54%	\$ 170,754
			12%	88%			

WIA PY13 Youth Out-of-School

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
GNJ Family Life Center-PY13 Youth Out of School	10/1/13-9/30/14	\$ 720,000	\$ -	\$ 262,212	\$ 262,212	36.42%	\$ 457,788
HELP of So. Nevada-PY13 Youth Out of School	10/1/13-9/30/14	\$ 660,000	\$ -	\$ 232,857	\$ 232,857	35.28%	\$ 427,143
Latin Chamber Foundation *	2/1/14-9/30/14	\$ 250,000	\$ -	\$ 8,643	\$ 8,643	3.46%	\$ 241,357
Total		\$ 1,630,000	\$ -	\$ 503,711	\$ 503,711	30.90%	\$ 1,126,289
			0%	100%			

WIA PY13 Youth Rural and Tri-County

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Lincoln County School District-Tri-County-PY11 Year Round	10/1/13-9/30/14	\$ 100,000	\$ 25,265	\$ 13,006	\$ 38,271	38.27%	\$ 61,729
Nye Communities Coalition-PY11 Year Round	10/1/13-9/30/14	\$ 200,000	\$ 46,898	\$ 61,607	\$ 108,505	54.25%	\$ 91,495
Total		\$ 300,000	\$ 72,163	\$ 74,613	\$ 146,776	48.93%	\$ 153,224
			49%	51%			
Total Youth		\$ 7,691,497	\$ 3,138,811	\$ 1,467,561	\$ 4,606,372	59.89%	\$ 3,085,125
			68%	32%			

Agenda Item 13. INFORMATION:

Youth Funding Plan ~ Carol Turner

Workforce Connections Youth Funding Plan PY 2014 Projections													
	Prior Year PY2013 Budget	Carry Forward PY2013 Budget	Current Year PY2014 Budget	Available Funds	Projections Based on Monthly Invoices							Projected PY2014 TOTAL	Remaining
					Jul-Sep 2014 3 Months	Oct-Dec 2014 3 Months	Jan-Mar 2015 3 Months	Apr-Jun 2015 3 Months	Next Program Year				
REVENUES (Estimated July 1, 2014)													
PY2012 Youth Funding	3,695,991			-							-	-	
PY2013 Youth Funding	6,564,523	4,000,000		4,000,000	1,896,988	2,103,012					4,000,000	-	
PY2014 Youth Funding			5,924,695	5,924,695	-	(156,024)	1,946,988	1,946,988	1,946,988		5,684,940	239,755	
TOTAL REVENUES	10,260,514	4,000,000	5,924,695	9,924,695	1,896,988	1,946,988	1,946,988	1,946,988	1,946,988		9,684,940	239,755	
				-3.27%									
EXPENDITURES												0.12	
Community Resource Contracts												Months	
Youth In-School Contracts (15 School Locations)	2,540,866	525,000	1,750,000	2,275,000	525,000	437,500	437,500	437,500	437,500		2,275,000		
Out-of-School Youth Contracts	2,406,870	590,000	1,600,000	2,190,000	590,000	400,000	400,000	400,000	400,000		2,190,000		
PY2014 Youth Re-entry	402,097	87,500	300,000	387,500	87,500	75,000	75,000	75,000	75,000		387,500		
Youth with Disabilities	465,558		500,000	500,000		125,000	125,000	125,000	125,000		500,000		
Former Foster Care	445,093		500,000	500,000		125,000	125,000	125,000	125,000		500,000		
PY2014 Youth Rural Contracts (RFP Award July 1, 2014)	463,563	87,500	450,000	537,500	87,500	112,500	112,500	112,500	112,500		537,500		
PY2014 Youth Summer Component (Public Housing)	450,000	140,000	400,000	540,000	140,000	100,000	100,000	100,000	100,000		540,000		
Operations													
PY2014 Administration and Programs	2,296,141	700,000	1,184,940	1,884,940	376,988	376,988	376,988	376,988	376,988		1,884,940		
PY2014 Workforce Development Academy			70,000	70,000		17,500	17,500	17,500	17,500		70,000		
Pending Contracts													
PY2011 Youth Contracts (Summer Component)	350,000	250,000		250,000	50,000	50,000	50,000	50,000	50,000		250,000		
PY2014 New Rural Contracts (Boulder City/Laughlin)		400,000		400,000	40,000	90,000	90,000	90,000	90,000		400,000		
PY2014 New Rural Contracts (Mesquite)			150,000	150,000		37,500	37,500	37,500	37,500		150,000		
TOTAL	9,820,188	2,780,000	6,904,940	9,684,940	1,896,988	1,946,988	1,946,988	1,946,988	1,946,988		9,684,940		

PY2013 funding period is available April 1, 2013 through June 30, 2015 (after twenty seven months, funds revert to the State for one additional year)

PY2014 funding period is available April 1, 2014 through June 30, 2016 (after twenty seven months, funds revert to the State for one additional year)

Agenda Item 14. INFORMATION:

Program Year 2013 3rd Quarter Performance Report

workforce CONNECTIONS Local COMMON MEASURES Performance(CUMULATIVE/QUARTERLY)				
3RD QUARTER PY2013 (FINAL)	Total Participants Served	Adults:	3503	
		Dislocated Worker:	1309	
		Older Youth:	949	
		Younger Youth:	2738	
Green Indicates Exceeding Performance				
Yellow Highlight indicates Meeting Performance	Total Exiters	Adults:	1845	
		Dislocated Worker:	750	
		Older Youth:	505	
		Younger Youth:	1469	
Bold Red indicates Failing Performance				
Adult and Dislocated Worker				
Reported Information	Performance Levels ---->	Negotiated	Actual	Num/Den
Entered Employment Rates	Adults	72.5%	78.0%	1142/1463
	Dislocated Workers	76.0%	81.7%	508/619
Retention Rates	Adults	81.5%	82.7%	867/1049
	Dislocated Workers	84.5%	85.0%	374/439
Average Earnings (Adult/DW) Six Months Earnings Increase	Adults	\$13,800	\$14,991	12996936/867
	Dislocated Workers	\$16,200	\$14,039	5250427/374
Youth				
Placement in Employment or Education	Youth (14-21)	62%	61.4%	554/903
Attainment of Degree or Certificate	Youth (14-21)	57%	59.9%	350/584
Literacy and Numeracy Gains	Youth (14-21)	43%	38.5%	261/678

Agenda Item 15. INFORMATION:

Program Year 2013 Summary of Monitoring Findings

*Program Year 2013 Monitoring - Summary of Findings
(Agencies are listed in alphabetical order)*

	Findings			TOTAL
	ADW	Youth	Fiscal	
BCA	3	N/A	1	4
Easter Seals	3	N/A	1	4
FIT	6	N/A	1	7
GNJ	7	5	14	26
Goodwill	7	4	6	17
HELP	N/A	3	1	4
LCCCF	2	N/A	3	5
Lincoln County	4	6	7	17
NHA	4	N/A	3	7
NPI	5	5	9	19
Nye CC	4	5	7	16
Olive Crest	N/A	5	4	9
SNRHA	4	5	2	11
YAP	N/A	4	2	6

Agenda Item 16. INFORMATION:

WIA Youth Client Demographics Report

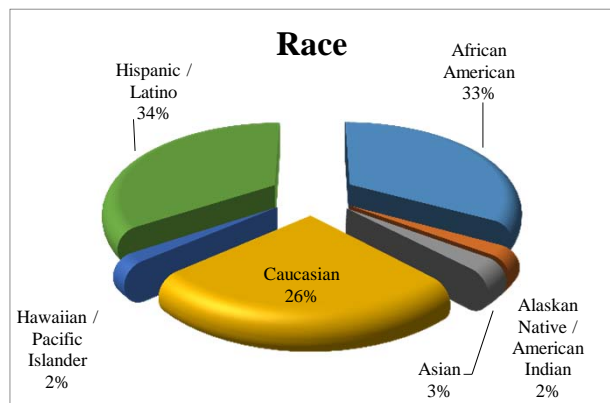
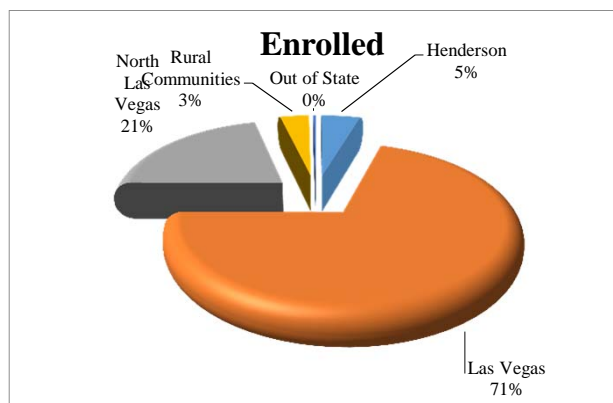
workforce CONNECTIONS
Youth Demographics by Zip and Locality
Actives From July 1, 2013 through April 30, 2014

Community / Zip	Ethnicity ⁽¹⁾						Total Enrolled	Gender	
	African American	Alaskan Native / American Indian	Asian	Caucasian	Hawaiian / Pacific Islander	Hispanic / Latino		Female	Male
<u>Henderson</u>									
89002	3	3	2	8	0	0	12	4	8
89011	3	0	2	8	0	11	21	10	11
89012	1	1	0	1	0	1	2	0	2
89014	7	0	0	7	0	8	19	14	5
89015	13	2	3	25	2	19	56	31	25
89052	1	0	0	1	0	0	2	0	2
89074	14	0	0	8	1	5	25	10	15
89082	1	0	0	0	0	0	1	1	0
89105	0	0	0	2	0	1	2	1	1
89123	1	1	0	0	0	0	1	0	1
89183	0	0	0	0	0	1	1	1	0
Henderson Total	44	7	7	60	3	46	142	72	70
<u>Las Vegas</u>									
89030	2	0	0	2	0	0	4	4	0
89032	2	0	0	0	0	0	2	1	1
89081	3	0	0	0	0	0	3	3	0
89086	2	0	0	0	0	1	2	0	2
89091	1	0	0	0	0	0	1	1	0
89101	38	0	3	34	2	77	138	85	53
89102	19	1	4	31	3	42	71	36	35
89103	11	2	4	23	0	17	40	18	22
89104	17	4	3	31	2	62	97	51	46
89106	104	2	4	17	1	34	140	90	50
89107	34	1	1	53	5	70	126	60	66
89108	85	4	4	77	2	97	212	125	87
89109	8	0	0	5	0	4	15	8	7
89110	50	4	7	42	4	93	160	96	64
89112	1	0	0	0	0	0	1	1	0
89113	0	0	0	5	0	4	5	3	2
89115	102	8	4	45	4	111	229	144	85
89117	10	0	2	15	1	7	30	15	15
89118	1	0	2	0	1	0	4	3	1
89119	24	1	2	16	0	49	85	62	23
89120	5	0	1	7	0	21	31	20	11
89121	32	5	4	32	4	67	128	71	57
89122	33	1	7	24	1	34	88	53	35
89123	5	1	0	2	1	4	12	5	7
89124	5	1	1	3	0	2	11	0	11
89128	19	2	2	24	5	24	56	27	29
89129	20	1	2	15	1	8	40	19	21
89130	29	1	0	18	1	5	46	24	22
89131	12	2	1	6	0	7	21	8	13
89134	2	1	0	3	1	4	5	1	4
89135	3	0	0	4	0	0	6	3	3
89138	1	0	0	0	0	0	1	0	1
89139	5	0	2	5	2	2	9	5	4
89141	4	0	0	0	0	2	6	1	5
89142	20	3	2	16	2	26	55	21	34
89143	4	0	0	0	0	0	4	0	4
89144	1	0	0	3	0	0	4	1	3
89145	14	0	0	21	3	17	41	23	18
89146	10	0	3	21	1	22	35	21	14
89147	12	0	2	13	0	2	25	11	14
89148	7	0	2	8	0	6	18	8	10
89149	12	1	1	4	1	3	19	10	9

workforce CONNECTIONS
Youth Demographics by Zip and Locality
Actives From July 1, 2013 through April 30, 2014

Community / Zip	Ethnicity ⁽¹⁾							Gender	
	African American	Alaskan Native / American Indian	Asian	Caucasian	Hawaiian / Pacific Islander	Hispanic / Latino	Total Enrolled	Female	Male
89156	27	6	2	20	2	48	84	51	33
89166	0	1	0	0	0	0	1	0	1
89169	15	1	5	27	1	26	53	27	26
89178	2	0	0	3	0	2	5	4	1
89183	4	0	0	4	1	2	9	5	4
Las Vegas Total	817	54	77	679	52	1,002	2,178	1,225	953
<u>North Las Vegas</u>									
89030	74	6	3	42	1	117	202	119	83
89031	106	2	2	43	1	43	160	86	74
89032	116	1	3	48	4	53	183	94	89
89033	2	0	0	0	0	0	2	2	0
89080	1	0	0	0	0	0	1	1	0
89081	60	2	3	11	7	14	84	44	40
89084	12	2	1	3	1	0	16	2	14
89086	5	0	0	2	0	1	6	1	5
North Las Vegas Total	376	13	12	149	14	228	654	349	305
<u>Rural Communities</u>									
Amargosa Valley	0	0	0	4	0	1	4	3	1
Boulder City	1	0	1	2	0	3	5	3	2
Caliente	0	0	0	5	0	0	5	3	2
Carson City	1	0	0	0	0	1	1	0	1
Jean	0	0	1	4	0	3	7	4	3
Laughlin	0	0	0	0	0	0	0	0	0
Mesquite	0	0	0	0	0	1	1	0	1
Overton	1	1	1	2	0	1	2	2	0
Pahrump	6	3	1	57	3	14	71	37	34
Panaca	0	0	0	5	0	1	5	2	3
Pioche	0	0	0	2	0	0	2	0	2
Reno	0	0	0	0	0	0	0	0	0
Searchlight	0	0	0	3	0	0	3	1	2
Rural Total	9	4	4	84	3	25	106	55	51
Out of State	6	1	1	1	0	2	9	8	1
Report Total	1,252	79	101	973	72	1,303	3,089	1,709	1,380

1) Totals for ethnicity will not generally equal total enrolled due to the fact that multiple ethnicities can be recorded or participants can choose not to provide information.



Agenda Item 17. INFORMATION:

HELP of Southern Nevada Youth Presentation

Agenda Item 18. INFORMATION:

Youth Department Director's Report ~ Ricardo Villalobos

Agenda Item 19. SECOND PUBLIC COMMENT:

Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes

Agenda Item 20. INFORMATION:

Youth Council member comments