

WORKFORCE CONNECTIONS
URGENT ADULT & DISLOCATED WORKER PROGRAM COMMITTEE

Wednesday, May 21, 2014

9:00 AM

6330 W. Charleston Blvd., Suite 150

Las Vegas, NV 89146

Voice stream link: <http://www.nvworkforceconnections.org/mis/listen.php>

This meeting has been properly noticed and posted in the following locations:

City of North Las Vegas, 2250 Las Vegas Blvd. N., North Las Vegas, NV
City of Las Vegas, City Clerk's Office, 495 S. Main St., Las Vegas, NV
Clark County, County Clerk's Office 500 S. Grand Central Parkway, Las Vegas, NV
Esmeralda County Courthouse, 233 Crook Street, Goldfield, NV
Henderson City Hall, 240 Water Street, Henderson, NV
City Hall, Boulder City, 401 California Ave., Boulder City, NV
Workforce Connections, 6330 W. Charleston Blvd., Las Vegas, NV
Nevada JobConnect, 3405 S. Maryland Pkwy., Las Vegas, NV
Lincoln County 181 Main Street Courthouse, Pioche, NV
Nye County School District, 484 S. West St., Pahrump, NV
Pahrump Chamber of Commerce, 1302 S. Highway 160, Pahrump, NV

This Agenda is also available at www.nvworkforceconnections.org.

COMMENTARY BY THE GENERAL PUBLIC

This Board complies with Nevada's Open Meeting Law, by taking Public Comment at the beginning of the meeting immediately after the Board approves the Agenda and before any other action is taken, and again before the adjournment of the meeting

As required by Nevada's Open Meeting Law, the Committee may only consider items posted on the agenda. Should you wish to speak on any agenda item or comment on any other matter during the Public Comment Session of the agenda; we respectfully request that you observe the following:

1. Please state your name and home address for the record
2. In fairness to others, groups or organizations are requested to designate one spokesperson
3. In the interest of time, please limit your comments to three (3) minutes. You are encouraged to give brief, non-repetitive statements to insure that all relevant information is presented.

It is the intent of the Committee to give all citizens an opportunity to be heard.

Copies of non-confidential supporting materials provided to the Committee are available upon request. Request for such supporting materials should be made to Kelly Ford at (702) 638-8750 or at kford@snnwc.org. Such supporting materials are available at the front desk of WorkforceCONNECTIONS, at 6330 W. Charleston Blvd., Suite 150, Las Vegas, Nevada 89146.

Auxiliary aids and services are available upon request to individuals with disabilities by notifying Dianne Tracy, or Suzanne Potter in writing at 6330 W. Charleston Blvd., Suite 150, Las Vegas, Nevada 89146; or by calling (702) 638-8750; or by fax (702) 638-8774. The TTY/TDD access number is (800) 326-6868 / Nevada Relay 711. A sign language interpreter may be made available with twenty-four (24) hours advance notice.

An Equal Opportunity Employer/Program

NOTE: MATTERS IN THIS AGENDA MAY BE TAKEN OUT OF ORDER.

Adult & Dislocated Worker Program Committee members: Valerie Murzl, Chair; Daniel Rose, Vice-Chair; Chelle Bize; Hannah Brown; Matt Cecil; Mark Edgel; Dr. David Lee; Lynda Parven; Bart Patterson; Charles Perry; Maggie Arias-Petrel; Bill Regenhardt and Candace Young-Richey.

All items listed on this Agenda are for action by the Adult and Dislocated Worker Program Committee unless otherwise noted. Action may consist of any of the following: approve, deny, condition, hold or table. Public Hearings may be declared open by the Chairperson, as required for any of the items on this Agenda designated for discussion or possible action or to provide direction and recommendations to Workforce Connections.

AGENDA

1. Call to order, confirmation of posting and roll call.
2. **DISCUSSION AND POSSIBLE ACTION:** Approve the agenda with inclusions of any emergency items and deletion of any items.
3. **FIRST PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter posted on this Agenda, which is before this Committee for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes.
4. **DISCUSSION AND POSSIBLE ACTION:** Approve staff’s recommendation to negotiate and execute a Home Office contract with the following providers to deliver Adult and Dislocated Worker employment and training services in an amount not to exceed..... 1

Provider (in alphabetical order)	Amount Recommended
Bridge Counseling Associates	\$515,000
Foundation for an Independent Tomorrow	\$515,000
GNJ Family Life Center	\$515,000
Goodwill of Southern Nevada	\$535,000
Latin Chamber of Commerce Community Foundation	\$515,000
Nevada Hospital Association	\$515,000
Nevada Partners, Inc.	\$535,000
Salvation Army	\$250,000
Southern Nevada Regional Housing Authority	\$535,000

Upon approval by the WC Board, the contract period will be July 1, 2014 to June 30, 2015.

5. **DISCUSSION AND POSSIBLE ACTION:** Approve staff’s recommendation to negotiate and execute a One-Stop Career Center contract with the following providers to deliver Adult and Dislocated Worker employment and training services in an amount not to exceed 12

Provider (in alphabetical order)	Amount Recommended
Foundation for an Independent Tomorrow	\$850,000
GNJ Family Life Center	\$550,000
Goodwill of Southern Nevada	\$850,000
Latin Chamber of Commerce Community Foundation	\$550,000
Nevada Partners, Inc.	\$850,000
Southern Nevada Regional Housing Authority	\$850,000

Upon approval by the WC Board, the contract period will be July 1, 2014 to June 30, 2015.

6. **INFORMATION:** ADW Committee Member Comments.
7. **SECOND PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state address for the record. Each comment will be limited to three (3) minutes.
8. Adjournment

2014 HOME OFFICE RFP Scores

	RFP	Eval - 114	Eval -115	Eval -116	Eval -33	Eval - 44	Total Sum	Average
1	GOODWILL	94	94	94	87	97	466	93.20
2	SNRHA	92	87	90	88	94	451	90.20
3	NPI	94.5	93	91	81	88	447.5	89.50
4	FIT	92	90	77	83	91	433	86.60
5	Salv. Army	80	87	91	80	92	430	86.00
6	LCCCF	85.5	75	83	78	83	404.5	80.90
7	GNJ	88.5	91	69	73	81	402.5	80.50
8	BCA	79	75	72	81	88	395	79.00
9	NHA	62.5	72	78	76	86	374.5	74.90
10	Comm. Svcs.	57.5	70	66	40	65	298.5	59.70
11	Easter Seals	66	45	41	41	60	253	50.60

My professional experience consists of over 15 years of progressive management experience in the human services industry. Skills acquired during this period include: project development; grant writing; budget management; community relations development; policy and procedure development; recruitment of personnel; and, program monitoring and compliance. I possess a Master's degree in Public Administration and a Bachelor's degree in Psychology.

██████████ is the ██████████ assigned to the Las Vegas, Nevada Area Office. ██████████ joined USDA, Rural Development in August 2002. ██████████ has been with the agency a total of 12 years. ██████████ was hired into RD Georgia, and after serving six years, ██████████ then joined RD Nevada in September ██████████. ██████████ tenure with Rural Development has been designated as a ██████████ in the Single Family Housing program and ██████████ has become well versed in both the Guaranteed and Direct 502 programs as well as the 504 Loan/Grant program.

[REDACTED]

[REDACTED] joined the [REDACTED] as a [REDACTED] Development Department covering [REDACTED]. In this role [REDACTED] partners with financial institutions, community-based organizations and government agencies to address pressing community development needs impacting low-income neighborhoods and households. This outcome is achieved by providing technical assistance and training on successful initiatives and programs which include affordable housing, healthy communities, asset building, small business development and access to financial services.

[REDACTED] has an extensive background in community development in the private and public sectors. Prior to joining the [REDACTED], [REDACTED] was the [REDACTED] of community development for United Way of Southern Nevada where [REDACTED] directed and managed the community impact team in developing strategies to address local issues in the areas of education, financial stability and health. [REDACTED] has many years of banking experience working as a Community Reinvestment Officer for both small and large financial institutions in Nevada. [REDACTED] earned [REDACTED] Bachelor's degree in Administration from California State University, San Bernardino.

██████████ ██████████, USDA Rural Development Agency.

██████ is an eight year veteran of USDA's Rural Development Agency here in Nevada. ██████ started with the agency as a ████████████████████ in the Elko, Nevada field office. ██████ has worked for the agency as a Rural Development ██████████, a Housing ██████████, an Area ██████████ and has been the Area ██████████ in Las Vegas ██████████. ██████ job takes ██████ throughout rural Nevada working with Single Family Housing, Multi-Family Housing and Business and Community Development.

Biography

██████████

██████████, originally from Boise, Idaho, received an undergraduate degree in Nutritional Sciences from the University of Nevada, Reno and a Master Degree in Public Health at University of Nevada Las Vegas. Since living in Las Vegas ██████████, ██████ has worked in the non-profit arena.

██████████ has planned, developed and implemented numerous health and wellness programs for youth, young adults and adults. However, ██████ favorite, and most well received, programs are Successful Futures and Becoming A Responsible Teen (BART). Successful Futures was a WIA funded program created to provide job experience and training to disadvantaged and at-risk young adults. BART is a comprehensive sex education program for teens, however ██████ has assisted in modifying the curricula to teach sexual health to tweens, young adults and adults in various community settings.

██████████ is a passionate and dedicated youth advocate. In her spare time, ██████ volunteers at local faith based organizations, community centers and other youth programs to provide education and be a positive role model. ██████ also mentors youth and young adults by providing education, skill building, and being a positive source of encouragement.

██████████ Nevada State College in September 2011 as ██████████
██████████, including ██████████
██████████
and other members of the community. ██████████ also oversees personnel and campus budgets.

██████████ twelve-year career in ██████████ progressed through
positions of increasing responsibility and scope. ██████████ served as a Communication and Events
Specialist, Finance and Business Operations Specialist and Interim Presidential Assistant at the
Office of the President at Ohio University. While at Ohio University, ██████████ also completed a
Master of Business Administration and Bachelor of Organizational Communication



April 2, 2014

In anticipation of being accepted as an evaluator for the Adult and Dislocated Worker Proposals for PY 2014-2015, please see the information below.

Education: Bachelor of Arts - Southern Utah University

Work Experience: Commercial Property Management/Real Estate for 21 years.
Licensed Real Estate Agent for 18 years.

In the course of my profession I have responded to two (2) RFP's from the Veteran's Administration for office space at 4800 Alpine Place. The process included providing all required information and documentation to execute a Lease including contract language and fiscal projections.

As a regular part of my job, I request proposals from vendors. I have supervised many projects for the properties in my portfolio including a fire restoration of over 3 million dollars and a face-lift of over \$500,000.00. These oversight duties required creating a scope of work and carefully evaluating each proposal submitted. Once jobs were awarded, it was my responsibility to track the budget and expenditures as well as ensure the intent of the project was fulfilled.

The majority of my career was with one company where I supervised a staff of 4 and was responsible for the day to day operations of the company itself as well as the management of my portfolio.

I am pleased to be considered as an evaluator during this cycle of proposals. Please let me know if you have any questions or need further information.

Sincerely,





In anticipation of being accepted as an evaluator for the Adult and Dislocated Worker Proposals for PY 2014-2015, please see my qualifications below:

Education: Bachelor of Arts, Accounting – Gustavus Adolphus College

Work Experience: Current: Director of Property Management & Accounting



Prior: Director of Accounting & Finance in Commercial Real Estate – 15 years

Throughout my career, I have been responsible for preparation and analysis of project & company budgets, cash flows, and full financial statements for multiple projects & entities. I have implemented internal controls, policies and procedures for accounting & finance and human resources departments as well as company wide policies. I have also worked with owners, shareholders, and boards. I have supervised several people at each company I have worked at.

I hope this experience is what you are looking for in someone to evaluate the proposals.

Please let me know if you have any questions or need any other information.



Workforce Connections - PY2014 RFP Awards

WIA PY2014 One-Stop RFP Awards		Scenario - May 15, 2014					
Provider	# of Seats *	ADW Budget	Center Budget **	NEG Funds	TOTAL	\$ PER	
Goodwill of Southern Nevada	3	\$ 760,000	\$ 40,000	\$ 50,000	\$ 850,000	2,833	
Nevada Partners, Inc	3	\$ 760,000	\$ 40,000	\$ 50,000	\$ 850,000	2,833	
So. NV Regional Housing Authority	3	\$ 760,000	\$ 40,000	\$ 50,000	\$ 850,000	2,833	
Foundation for an Independent Tomorrow	3	\$ 760,000	\$ 40,000	\$ 50,000	\$ 850,000	2,833	
GNJ Family Life Center	1	\$ 410,000	\$ 40,000	\$ 100,000	\$ 550,000	5,500	
UNLV				\$	\$ -		
LCCCF	1	\$ 410,000	\$ 40,000	\$ 100,000	\$ 550,000	5,500	
Total	14	\$ 3,860,000	\$ 240,000	\$ 400,000	\$ 4,500,000		
WIA PY2014 Home Office RFP Awards		Scenario - May 15, 2014					
Provider	# of Clients *	ADW Budget	Center Budget	NEG Funds	TOTAL	\$ PER	
Goodwill of Southern Nevada	150	\$ 460,000		\$ 75,000	\$ 535,000	3,567	
So. NV Regional Housing Authority	150	\$ 460,000		\$ 75,000	\$ 535,000	3,567	
Nevada Partners, Inc	150	\$ 460,000		\$ 75,000	\$ 535,000	3,567	
Foundation for an Independent Tomorrow	150	\$ 395,000		\$ 120,000	\$ 515,000	3,433	
Salvation Army	62	\$ 250,000			\$ 250,000	4,032	
Latin Chamber Foundation	150	\$ 395,000		\$ 120,000	\$ 515,000	3,433	
GNJ Family Life Center	150	\$ 395,000		\$ 120,000	\$ 515,000	3,433	
Bridge Counseling Associates	150	\$ 395,000		\$ 120,000	\$ 515,000	3,433	
Nevada Hospital Association	150	\$ 395,000		\$ 120,000	\$ 515,000	3,433	
Total		\$ 3,605,000	\$ -	\$ 825,000	\$ 4,430,000		
WIA PY2014 Rural RFP and Other Awards		Scenario - May 15, 2014					
Provider	# of Clients *	ADW Budget	Center Budget	NEG Funds	TOTAL	\$ PER	
Lincoln County School District - Rural		\$ 100,000			\$ 100,000		
Nye Communities Coalition - Rural		\$ 600,000			\$ 600,000		
Laughlin		\$ 100,000			\$ 100,000		
Department of Corrections (Pre-Release)		\$ 800,000			\$ 800,000		
Total		\$ 1,600,000	\$ -	\$ -	\$ 1,600,000		
WIA PY2014 Higher Education Awards		Scenario - May 15, 2014					
Provider	# of Clients *	ADW Budget	Center Budget	NEG Funds	TOTAL	\$ PER	
CSN Apprenticeship Program	120	\$ 204,000			\$ 204,000	1,700	
UNLV	80	\$ 80,000	\$ 20,000		\$ 100,000	1,250	
Total		\$ 284,000	\$ 20,000	\$ -	\$ 304,000		
Total Adult/Dislocated Worker/NEG		\$ 9,349,000	\$ 260,000	\$ 1,225,000	\$ 10,834,000		

Note: * The number of seats and clients are estimates only and will be finalized during contract negotiations.

** The actual Center Budget amount will be finalized when the number of seats is negotiated. Each One-Stop seat is estimated at \$20,000 per year.

2014 OSCC ADULT RFP Scores

	RFP	Eval - 111	Eval -112	Eval -113	Eval -22	Eval - 44	Total Sum	Average
1	GOODWILL	85.5	84	91	85	96	441.5	88.30
2	NPI	80	82	86	75	87	410	82.00
3	SNRHA	76.5	73	73	83	93	398.5	79.70
4	FIT	78	73	73	82	92	398	79.60
5	GNJ	72	75	82	75	82	386	77.20
6	UNLV	67.5	83	75	75	71	371.5	74.30
7	LCCCF	66	64	66	75	84	355	71.00

Workforce Connections - PY2014 RFP Awards

WIA PY2014 One-Stop RFP Awards		Scenario - May 15, 2014					
Provider	# of Seats *	ADW Budget	Center Budget **	NEG Funds	TOTAL	\$ PER	
Goodwill of Southern Nevada	3	\$ 760,000	\$ 40,000	\$ 50,000	\$ 850,000	2,833	
Nevada Partners, Inc	3	\$ 760,000	\$ 40,000	\$ 50,000	\$ 850,000	2,833	
So. NV Regional Housing Authority	3	\$ 760,000	\$ 40,000	\$ 50,000	\$ 850,000	2,833	
Foundation for an Independent Tomorrow	3	\$ 760,000	\$ 40,000	\$ 50,000	\$ 850,000	2,833	
GNJ Family Life Center	1	\$ 410,000	\$ 40,000	\$ 100,000	\$ 550,000	5,500	
UNLV				\$	\$ -		
LCCCF	1	\$ 410,000	\$ 40,000	\$ 100,000	\$ 550,000	5,500	
Total	14	\$ 3,860,000	\$ 240,000	\$ 400,000	\$ 4,500,000		
WIA PY2014 Home Office RFP Awards		Scenario - May 15, 2014					
Provider	# of Clients *	ADW Budget	Center Budget	NEG Funds	TOTAL	\$ PER	
Goodwill of Southern Nevada	150	\$ 460,000		\$ 75,000	\$ 535,000	3,567	
So. NV Regional Housing Authority	150	\$ 460,000		\$ 75,000	\$ 535,000	3,567	
Nevada Partners, Inc	150	\$ 460,000		\$ 75,000	\$ 535,000	3,567	
Foundation for an Independent Tomorrow	150	\$ 395,000		\$ 120,000	\$ 515,000	3,433	
Salvation Army	62	\$ 250,000		\$	\$ 250,000	4,032	
Latin Chamber Foundation	150	\$ 395,000		\$ 120,000	\$ 515,000	3,433	
GNJ Family Life Center	150	\$ 395,000		\$ 120,000	\$ 515,000	3,433	
Bridge Counseling Associates	150	\$ 395,000		\$ 120,000	\$ 515,000	3,433	
Nevada Hospital Association	150	\$ 395,000		\$ 120,000	\$ 515,000	3,433	
Total		\$ 3,605,000	\$ -	\$ 825,000	\$ 4,430,000		
WIA PY2014 Rural RFP and Other Awards		Scenario - May 15, 2014					
Provider	# of Clients *	ADW Budget	Center Budget	NEG Funds	TOTAL	\$ PER	
Lincoln County School District - Rural		\$ 100,000			\$ 100,000		
Nye Communities Coalition - Rural		\$ 600,000			\$ 600,000		
Laughlin		\$ 100,000			\$ 100,000		
Department of Corrections (Pre-Release)		\$ 800,000			\$ 800,000		
Total		\$ 1,600,000	\$ -	\$ -	\$ 1,600,000		
WIA PY2014 Higher Education Awards		Scenario - May 15, 2014					
Provider	# of Clients *	ADW Budget	Center Budget	NEG Funds	TOTAL	\$ PER	
CSN Apprenticeship Program	120	\$ 204,000			\$ 204,000	1,700	
UNLV	80	\$ 80,000	\$ 20,000		\$ 100,000	1,250	
Total		\$ 284,000	\$ 20,000	\$ -	\$ 304,000		
Total Adult/Dislocated Worker/NEG		\$ 9,349,000	\$ 260,000	\$ 1,225,000	\$ 10,834,000		

Note: * The number of seats and clients are estimates only and will be finalized during contract negotiations.

** The actual Center Budget amount will be finalized when the number of seats is negotiated. Each One-Stop seat is estimated at \$20,000 per year.