REVISED

WORKFORCE CONNECTIONS

YOUTH COUNCIL AGENDA

January 8, 2014 11:00 a.m.

6330 W. Charleston Blvd Suite 150 Las Vegas, Nevada 89146

Voice Stream Link: http://www.nvworkforceconnections.org/mis/listen.php

This meeting has been properly noticed and posted in the following locations:
City of Las Vegas, 495 S. Main, Las Vegas
City of North Las Vegas, 2250 Las Vegas Blvd. N., North Las Vegas, NV
Clark County, County Clerk's Office 500 S. Grand Central Parkway, Las Vegas, NV
Esmeralda County Courthouse, 233 Crook Street, Goldfield, NV
Henderson City Hall, 240 Water Street, Henderson, NV
City Hall, Boulder City, 401 California Ave., Boulder City, NV
Workforce Connections, 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV
Nevada JobConnect, 3405 S. Maryland Pkwy., Las Vegas, NV
Lincoln County 181 Main Street Courthouse, Pioche, NV
Nye County School District, 484 S. West St., Pahrump, NV
Pahrump Chamber of Commerce, 1302 S. Highway 160, Pahrump, NV

This Agenda is also available on our website at <u>www.nvworkforceconnections.org</u>

COMMENTARY BY THE GENERAL PUBLIC

This Board complies with Nevada's Open Meeting Law, by taking Public Comment at the beginning of the meeting immediately after the Board approves the Agenda and before any other action is taken and again before the adjournment of the meeting.

As required by Nevada's Open Meeting Law, the Youth Council may only consider items posted on the agenda. Should you wish to speak on any agenda item or comment on any other matter during the Public Comment Session of the agenda; we respectfully request that you observe the following:

- 1. Please state your name and home address for the record
- 2. In fairness to others, groups or organizations are requested to designate one spokesperson
- 3. In the interest of time, please limit your comments to three (3) minutes. You are encouraged to give brief, non-repetitive statements to insure that all relevant information is presented.

It is the intent of the Youth Council to give all citizens an opportunity to be heard.

Welcome to our meeting.

Copies of non-confidential supporting materials provided to the Youth Council are available upon request. Request for such supporting materials should be made to Suzanne Potter at (702) 638-8750 or at <u>spotter@snvwc.org</u>. Such supporting materials are available at the front desk of WorkforceCONNECTIONS, at 6330 W. Charleston Blvd., Suite 150, Las Vegas, Nevada 89146 and are available on-line at www.nyworkforceconnections.org.

Auxiliary aids and services are available upon request to individuals with disabilities by notifying Dianne Tracy, in writing at 6330 W. Charleston Blvd., Suite 150, Las Vegas, Nevada 89146; or by calling (702) 638-8750; or by fax (702) 638-8774. The TTY/TDD access number is (800) 326-6868 / Nevada Relay 711. A sign language interpreter may also be made available with twenty-four (24) hours advance notice. An Equal Opportunity Employer/Program.

NOTE: MATTERS IN THIS AGENDA MAY BE TAKEN OUT OF ORDER.

Youth Council Members: Sonja Holloway, Chair; Willie J. Fields, Vice-Chair; Dan Rose, Stavan R. Corbett, Vida Chan Lin, Lt. Jack Owen, Tommy Rowe, Mujahid Ramadan, Debbie Tomasetti

All items listed on this Agenda are for action by the Youth Council unless otherwise noted. Action may consist of any of the following: approve, deny, condition, hold or table. Public Hearings may be declared open by the Chairperson, as required for any of the items on this Agenda designated for discussion or possible action or to provide direction and recommendations to Workforce Connections.

AGENDA

1. Call to order, confirmation of posting and roll call.

2.	DISCUSSION AND POSSIBLE ACTION: Approve the agenda with inclusions of any emergency items and deletion of any items	2
3.	FIRST PUBLIC COMMENT SESSION: Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes	3
4.	DISCUSSION AND POSSIBLE ACTION: Approve the Youth Council Meeting Minutes of	
	October 16, 2013	4
5.	DISCUSSION AND POSSIBLE ACTION: Approve staff's recommendation to award Latin Chamber of Commerce Community Foundation a WIA Youth contract in an amount not to exceed \$250,000 to serve 90 Out-of-School Youth for the term of February 1, 2014 through September 30, 2014	9
6.	INFORMATION: Awards & Expenditures ~ Jim Kostecki	11
7.	INFORMATION: Youth Funding Plan ~ Carol Turner	13
8.	INFORMATION: WIA Youth Client Demographics Report	15
9.	INFORMATION: Youth Department Director's Report ~ Ricardo Villalobos	18
10.	PRESENTATION: Lincoln County School District WIA Youth Program Presentation	19
11.	SECOND PUBLIC COMMENT SESSION : Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes	20
12.	INFORMATION: Youth Council Member Comments	21

13. <u>ACTION</u>: Adjournment

Agenda Item 3. FIRST PUBLIC COMMENT:

Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes Agenda Item 4.DISCUSSION AND POSSIBLE ACTION: Approve
the Youth Council Meeting Minutes of October 16, 2014

WORKFORCE CONNECTIONS YOUTH COUNCIL MINUTES

October 16, 2013 11:00 a.m.

Workforce Connections 6330 W. Charleston Blvd., Ste. 150 Bronze Conference Room Las Vegas, NV 89146

Members Present

Sonja Holloway	Dan Rose	Vida Chan Lin	
Tommy Rowe	Debbie Tomasetti		
Members Absent			
Stavan Corbett	Willie J. Fields	Lt. Jack Owen	
Mujahid Ramadan			
Staff Present			
Ardell Galbreth	Heather DeSart	Suzanne Potter	Shawonda Nance
Ricardo Villalobos	Clentine January	Jim Kostecki	Brett Miller
Others Present			
Jeramey Pickett, Nevada Pa	artners, Inc.	Dr. Rene Cantu, Jr., LC	CCCF
Eloiza Martinez, LCCCF		Esther Valenzuela, SN	VRHA
Steve Piehl, Youth Advoca	te Program	Nyeri Richards, Youth	Advocate Program
Alfonso Martinez-Perea, Y	outh Advocate Program	Alane McQueeney Lotz	z, CCSD Guidance Office
Dr. Tiffany Tyler, Nevada	Partners, Inc.	Helicia Thomas, GNJ F	Family Life Center
Pamela R. Poston, HELP of	f Southern Nevada	Kristi Siegmund, Good	will of Southern Nevada
Sharon Morales, LCCCF		Kelli Mosley, Olive Cro	est
Ron Hilke, DETR			

(It should be noted that all attendees may not be listed above)

At 11:00 a.m., staff confirmed that a quorum was not present. Chair Sonja Holloway opened the floor to Public Comment (none), and the following items were presented as information only:

- Ricardo Villalobos, Youth Department Director presented the Graduate Advocate Initiative Graduation Report (p. 19) and Southern Nevada High School Report (p. 22).
- Alane McQueeney Lotz, Clark County School District provided a presentation "Gateway to Graduation" regarding graduation requirements, the different types of high school diplomas/certificates, and how to read a transcript.
- Jim Kostecki, Finance Manager presented the Youth Awards & Expenditures report provided on page 26 of the agenda packet.

1. Call to order, confirmation of posting and roll call

The meeting was called to order at 12:02 p.m. by Chair Sonja Holloway. Staff confirmed the meeting had been properly posted in accordance with the Nevada Open Meeting Law; roll call was taken and a quorum was present.

2. <u>DISCUSSION AND POSSIBLE ACTION: Approve the Agenda with inclusions of any emergency</u> <u>items and deletion of any items</u>

A motion was made to approve the agenda by Tommy Rowe and seconded by Dan Rose. Motion carried.

3. <u>DISCUSSION AND POSSIBLE ACTION: Approve the Youth Council Meeting Minutes of October 1,</u> 2013

A motion was made to approve the Youth Council Meeting Minutes of October 1, 2013 by Vida Chan Lin and seconded by Debbie Tomasetti. Motion carried.

4. <u>DISCUSSION AND POSSIBLE ACTON: Accept staff's report on the objectives and outcome</u> <u>measures for Goal 2 – Champion Youth Education, Training and Employment of the Workforce</u> <u>Connections' Two-Year Strategic Plan (April 30, 2013 – June 30, 2015)</u>

Ricardo Villalobos reported the outcomes for Youth Council Goal 2 Champion Youth Education, Training and Employment:

Objective	Strategy/Action	Timeline	Measurement	Outcomes (10/13)	Assignment/Status
2.1. Increase youth high school graduation rate.	Partner w/ educators, employers and community leaders to identify and leverage resources offering holistic, wraparound youth services.	Ongoing and throughout program year.	Receipt of formal presentations and inputs from partners during public committees, councils and board meetings.	 July 2012: HELP of Southern NV Aug 2012: N/A Sept 2012: N/A Oct 2012: Youth Advocate Program Jan 2013: Lincoln County Feb 2013: GNJ Family Life Center Mar 2013: Nevada Partners, Inc. (NPI) Apr 2013: YouthBuild Las Vegas May 2013: Nye Communities Coalition June 2013: Southern NV Regional Housing Authority July 2013: Goodwill of Southern NV Aug 2013: Olive Crest Sept 2013: Latin Chamber of Community Foundation (LCCCF) 	Youth Council— Due Monthly
	Target hardest to serve youth identified by the Southern Nevada Regional Planning Commission.	Each Program Year	Published Request for Proposals (RFP) and award and execute contracts to qualified, certified partners and service providers.	 Graduate Advocate Initiative: NPI, HELP (rollover funds) Youth with Disabilities: Goodwill Foster Youth: Olive Crest Re-Entry Youth: Youth Advocate Program 	Youth Council— Due Monthly

Objective	Strategy/Action	Timeline	Measurement	Outcomes (10/13)	Assignment/Status
2.2. Engage and connect youth with career path and employment training opportunities relevant to the	Design and fund workforce development programs to prepare youth for successful entry into employment and lifelong learning opportunities.	Each Program Year	Published RFPs and award, execute contracts to qualified, certified partners and service providers.	• Out of School Youth: GNJ, HELP, LCCCF	Youth Council— In Place
identified industry sectors	Promote youth career preparedness and exposure with supported internships, real- world hands-on training and employment experience through local employers.	Ongoing	Reported number of internships per month	 Program Year (YTD): 213 internships Sept. 2013: 29 internships 	Youth Council— Due Monthly; first report due 3 months after goal approval
	Secure local public and private partners with focus on youth education and training opportunities leading to promising careers.	Throughout Program Year	Executed MOUs	 Clark County School District: GAI United Way of So NV: GAI Habitat for Humanity: YouthBuild LV American Toxicology: YouthBuild LV 8th District Division Court: Out-of-School/ In-School Youth 	Youth Council— Due 3 Months after goal approval.
2.3. Expose youth to STEM skills, training and career pathways.	Partner w/ educators, employers and community leaders to expose youth to the necessary skills of the future workforce.	Ongoing and throughout program year.	Expand the existing STEM youth programs with additional curriculum that is both engaging and local industry- relevant.	 "What's It Mean to be Green" Training STEM Workshops Development of Career Pathways 	Youth Council— In Place

Following a brief discussion,

A motion was made to accept staff's report by Debbie Tomasetti and seconded by Vida Chan Lin. Motion carried.

10. INFORMATION: Funding Plan – Youth Program

Mr. Kostecki presented the Youth Funding Plan provided on page 29 of the agenda packet. Remaining funds total \$1,445,046 (2.60 months).

11. INFORMATION: Youth Re-Entry Report

Ricardo Villalobos presented the Youth Re-Entry Report on page 31 of the agenda packet.

12. PRESENTATION: Youth Advocate Program ~ Steve Piehl & Nyeri Richards

Steve Piehl and Nyeri Richards, Youth Advocate Program (YAP) provided a presentation regarding their WIA Youth Re-Entry program. The PowerPoint is provided on page 33 - 37 of the agenda packet. Discussion ensued.

Alfonso Martinez-Perea (youth participant) shared about his positive experience with Youth Advocate Program.

Dan Rose invited YAP's participants to tour the Local #88 Sheet Metal Training Center.

13. <u>SECOND PUBLIC COMMENT SESSION</u>

Dr. Tiffany Tyler, Nevada Partners, Inc. commented on the GAI Graduation Report stating that Nevada Partners has already exceeded this year's new performance measures by 17%. Tyler stated that NPI is gravely concerned about their ability to continue to deliver at a high level, due to declining resources. According to Tyler, this year NPI will subsidize its WIA Youth program by nearly \$300,000. Tyler stated that 160 youth enrolled in the In-School Youth program may not receive services after the contract closes out on September 30, 2013.

14. INFORMATION: Youth Council Member Comments

None

15. ACTION: Adjournment

A motion was made to adjourn the meeting at 12:53 p.m. by Debbie Tomasetti and seconded by Vida Chan Lin. Motion carried.

Agenda Item 5.DISCUSSION AND POSSIBLE ACTION: Approve
staff's recommendation to award Latin Chamber of
Commerce Community Foundation a WIA Youth

contract in an amount not to exceed \$250,000 to serve 90 Out-of-School Youth for the term of February 1, 2014 through September 30, 2014

Executive Summary Latin Chamber Foundation: STEM Education and Training for Youth

The Latin Chamber of Commerce Community Foundation (LCC-CF) is requesting \$250,000 to serve 100 WIA eligible out of school youth (average cost per student is \$2,500) with a focus on Science Technology, Engineering the Arts and Mathematics (STEAM) during the 2012-13 fiscal-year. The STEM Program brings together an innovative team of partners that include the Eighth Judicial Court/ Judge Voy, Clark County Juvenile Justice Services, the University of Nevada Las Vegas, College of Southern Nevada, Clark County School District and the Latin Chamber of Commerce to provide STEM education to the most at risk youth in the valley who are out of school. Selected youth will range in age from 16-21, and special efforts will be made to target youth who are adjudicated youth, pregnant and parenting youth, and youth who face other WIA defined barriers. The academic support component of the YRY consists of providing clients summer school and weekly support during the academic year. The focus is on completing the diploma or high school equivalency. This component addresses the Literacy and Numeracy goals of the program. The partnerships with **Judge William** Voy' Eighth Judicial District Court, Mr. Jack Martin, Director of Clark County Juvenile Justice Services will give our program direct access to youth at two Parole and Probation Centers for recruitment. The relationship with the **<u>Clark County School District</u>** will provide the program with access youth who are departing high school or enrolled in Adult High School or Desert Rose. The Summer Program consists of participation in the Work Readiness Experience taught by Mr. Vince Farese, award winning high school business teacher, to provide this critical component of the program. A four-week work experience will be offered to participants during the summer as per the ISS to provide solid **Work Experience in STEM areas**.

Agenda Item 6. **INFORMATION:** Awards & Expenditures

Workforce Connections Awards and Expenditures Program Year 2011/2012/2013 Youth Programs December 31, 2013

Amounts for Providers reflect invoiced allowable expenditures through November. Starred lines only reflect expenditures through October 2013.

Providers highlighted in pink are on high risk status.

Providers highlighted in pink have an active pink paper.

WIA PY12 Youth General

MUA DVAA 40 Voolb Do Esta

				Yo	uth In-School	Yo	uth Out-Of-School					
Provider	Contract Dates	Cor	ntract Award	Ε	xpenditures		Expenditures	То	tal Invoiced	% Spent	Rem	aining Balance
Goodwill of So. Nevada-PY12 Youth with Disabilities	3/1/13-6/30/14	\$	500,000	\$	27,518	\$	134,467	\$	161,985	32.40%	\$	338,015
HELP of So. Nevada-PY12 Youth In School	7/1/12-9/30/14	\$	1,723,403	\$	1,003,844	\$	-	\$	1,003,844	58.25%	\$	719,559
Nevada Partners, Inc-PY12 Youth In School	7/1/12-9/30/14	\$	1,780,594	\$	971,447	\$	-	\$	971,447	54.56%	\$	809,147
Olive Crest-PY12 Foster Youth	3/1/13-6/30/14	\$	500,000	\$	95,160	\$	75,171	\$	170,331	34.07%	\$	329,669
So. NV Regional Housing Authority PY12 Youth Housing	5/1/13-9/30/14	\$	400,000	\$	91,154	\$	39,295	\$	130,450	32.61%	\$	269,550
Total		\$	4,903,997	\$	2,189,124	\$	248,934	\$	2,438,057	49.72%	\$	2,465,940
					90%		10%					

				Ye	outh In-School	Yo	uth Out-Of-School					
Provider	Contract Dates	Contr	act Award	E	Expenditures		Expenditures	Tota	al Invoiced	% Spent	Rema	ining Balance
Youth Advocate Programs	7/1/12-9/30/14	\$	600,000	\$	-	\$	315,280	\$	315,280	52.55%	\$	284,720
Total		\$	600,000	\$	-	\$	315,280	\$	315,280	52.55%	\$	284,720
					0%		100%					

WIA PY13 Youth Out-of-School												
				١	Youth In-School	Υοι	th Out-Of-School					
Provider	Contract Dates	Cor	ntract Award		Expenditures		Expenditures	Tot	al Invoiced	% Spent	Rem	aining Balance
GNJ Family Life Center-PY13 Youth Out of School	10/1/13-9/30/14	\$	600,000	\$	-	\$	57,770	\$	57,770	9.63%	\$	542,230
HELP of So. Nevada-PY13 Youth Out of School	10/1/13-9/30/14	\$	400,000	\$	-	\$	47,499	\$	47,499	11.87%	\$	352,501
Total		\$	1,000,000	\$	-	\$	105,269	\$	105,269	10.53%	\$	894,731
					0%		100%					

				Yo	uth In-School	Yo	outh Out-Of-School					
Provider	Contract Dates	Cor	ntract Award	E	xpenditures		Expenditures	То	tal Invoiced	% Spent	Rema	aining Balance
Lincoln County School District-Tri-County-PY11 Year Round	10/1/13-9/30/14	\$	100,000	\$	9,439	\$	2,285	\$	11,723	11.72%	\$	88,277
Nye Communities Coalition-PY11 Year Round	10/1/13-9/30/14	\$	200,000	\$	14,079	\$	18,140	\$	32,219	16.11%	\$	167,781
Total		\$	300,000	\$	23,517	\$	20,425	\$	43,942	14.65%	\$	256,058
					54%		46%					
Total Youth		\$	6,803,997	\$	2,212,641	\$	689,907	\$	2,902,548	42.66%	\$	3,901,449
					76%		24%					

Agenda Item 7. INFORMATION: Youth Funding Plan

Workforce Connections Youth Funding Plan PY 2013 Projections

				Projections Based on Monthly Invoices Oct-Dec Jan-Mar Apr-Jun Next Projected							
	Prior Year	Current Year		Oct-Dec	Jan-Mar	Apr-Jun	Next	Projected			
	PY2012	PY2013	Available	2013	2014	2014	Program	PY2013			
	Budget	Budget	Funds	1 Month	3 Months	3 Months	Year	TOTAL	Remaining		
REVENUES (Available as of December 26, 2013)											
PY2011 Youth Funding	4,252,714										
PY2012 Youth Funding	6,337,899	2,000,000	612,762	562,000	50,762			612,762	-		
PY2013 Youth Funding		6,564,523	6,564,523	-	1,993,238	2,369,000	1,790,058	6,152,296	412,227		
TOTAL REVENUES	10,590,613	8,564,523	7,177,285	562,000	2,044,000	2,369,000	1,790,058	6,765,058	412,227		
									0.52		
EXPENDITURES									Months		
Community Resource Contracts - PY2011/2012 (To Sept 2014)											
PY2011 Rural Youth	749,284	463,563	256,058	30,000	90,000	90,000	46,058	256,058			
PY2012 Youth In-School Contracts	2,003,997	2,440,866	1,686,207	160,000	504,000	504,000	504,000	1,672,000			
PY2012 Youth Re-entry	300,000	402,097	284,720	25,000	90,000	90,000	70,000	275,000			
PY2012 Foster Care and Youth with Disabilities	1,000,000	910,651	667,684	55,000	195,000	195,000	195,000	640,000			
PY2012 Youth Summer Component / Year Round	1,536,064	687,634	269,550	22,000	75,000	75,000	65,000	237,000			
PY2012 WC New Office Location/One-time Construction	430,000										
Community Resource Contracts - PY2013 (To Sept 2014)											
PY2013 Youth Out-of-School Contracts	1,965,478	2,156,870	1,274,731	115,000	360,000	360,000	360,000	1,195,000			
PY2013 Youth In-School Contract - Jobs for America's Graduates (JAG)	-	350,000	350,000	50,000	150,000	150,000		350,000			
Operations											
PY2013 Administration and Programs	2,118,122	1,562,904	1,081,836	105,000	405,000	405,000		915,000			
Pending Contracts											
Additional Out-of-School Youth Funding (Latin Chamber)		250,000	250,000		75,000	75,000	100,000	250,000			
Additional In-School, Summer Component, and Rural Youth		675,000	675,000			325,000	350,000	675,000			
PY2013 New Youth Contracts - (New Rural Areas - Boulder City/Laughlin)		300,000	300,000		100,000	100,000	100,000	300,000			
TOTAL	10,102,945	10,199,585	7,095,786	562,000	2,044,000	2,369,000	1,790,058	6,765,058			

PY2012 funding period is available April 1, 2012 through June 30, 2014 (after two years, funds revert to the State for one additional year)

PY2013 funding period is available April 1, 2013 through June 30, 2015 (after two years, funds revert to the State for one additional year)

Agenda Item 8. <u>INFORMATION</u>: WIA Youth Client Demographics Report

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Youth Demographics by Zip and Locality

Actives From July 1, 2013 through November 30, 2013

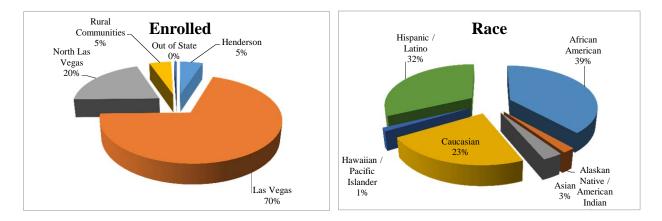
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workforce CONNECTIONS

Youth Demographics by Zip and Locality Actives From July 1, 2013 through November 30, 2013

				Ethnicity ⁽¹⁾				Gen	der
Community / Zip	African American	Alaskan Native / American Indian	Asian	Caucasian	Hawaiian / Pacific Islander	Hispanic / Latino	Total Enrolled	Female	Male
North Las Vegas									
89018									
89030	23	2	2	9	1	27	53	28	25
89031	34	1	0	8	0	13	47	29	18
89032	41	0	0	10	0	14	57	30	27
89033	1	0	0	0	0	0	1	1	0
89080	1	0	0	0	0	0	1	1	0
89081	19	1	1	0	0	2	21	12	9
89084	3	0	1	1	1	0	3	0	3
89086	0	0	0	1	0	1	1	0	1
North Las Vegas Total	122	4	4	29	2	57	184	101	83
Rural Communities									
Boulder City	0	0	0	1	0	0	1	1	0
Caliente	0	0	0	3	0	0	3	2	1
Jean	0	0	1	3	0	1	4	3	1
Mesquite	0	0	0	0	0	1	1	0	1
Pahrump	3	0	1	26	2	5	32	14	18
Panaca	0	0	0	1	0	0	1	0	1
Searchlight	0	0	0	2	0	0	2	0	2
Rural Total	3	0	2	36	2	7	44	20	24
Out of State	4	0	0	1	0	0	5	4	1
Report Total	418	22	34	249	15	349	919	526	393

1) Totals for ethnicity will not generally equal total enrolled due to the fact that multiple ethnicities can be recorded or participants can choose not to provide information.



Agenda Item 9. <u>INFORMATION</u>: Youth Department Director's Report

Agenda Item 10. <u>PRESENTATION</u>: Lincoln County School District WIA Youth Program Presentation

Agenda Item 11. <u>SECOND PUBLIC COMMENT</u>:

Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes Agenda Item 12. INFORMATION: Youth Council Member Comments