

REVISED
WORKFORCE CONNECTIONS
ADULT & DISLOCATED WORKER PROGRAM COMMITTEE

Wednesday, January 8, 2014

9:00 AM

6330 W. Charleston Blvd., Suite 150

Las Vegas, NV 89146

Voice stream link: <http://www.nvworkforceconnections.org/mis/listen.php>

This meeting has been properly noticed and posted in the following locations:

City of North Las Vegas, 2200 Civic Center Dr., North Las Vegas, NV
City of Las Vegas, City Clerk's Office, 495 S. Main St., Las Vegas, NV
Clark County, County Clerk's Office 500 S. Grand Central Parkway, Las Vegas, NV
Esmeralda County Courthouse, 233 Crook Street, Goldfield, NV
Henderson City Hall, 240 Water Street, Henderson, NV
City Hall, Boulder City, 401 California Ave., Boulder City, NV
workforce CONNECTIONS, 6330 W. Charleston Blvd., Las Vegas, NV
Nevada JobConnect, 3405 S. Maryland Pkwy., Las Vegas, NV
Lincoln County 181 Main Street Courthouse, Pioche, NV
Nye County School District, 484 S. West St., Pahrump, NV
Pahrump Chamber of Commerce, 1302 S. Highway 160, Pahrump, NV

This Agenda is also available at www.nvworkforceconnections.org.

COMMENTARY BY THE GENERAL PUBLIC

This Board complies with Nevada's Open Meeting Law, by taking Public Comment at the beginning of the meeting immediately after the Board approves the Agenda and before any other action is taken, and again before the adjournment of the meeting

As required by Nevada's Open Meeting Law, the (Board, Committee or Council) may only consider items posted on the agenda. Should you wish to speak on any agenda item or comment on any other matter during the Public Comment Session of the agenda; we respectfully request that you observe the following:

1. Please state your name and home address for the record
2. In fairness to others, groups or organizations are requested to designate one spokesperson
3. In the interest of time, please limit your comments to three (3) minutes. You are encouraged to give brief, non-repetitive statements to insure that all relevant information is presented.

It is the intent of the (Board, Committee or Council) to give all citizens an opportunity to be heard.

Copies of non-confidential supporting materials provided to the Committee are available upon request.

Request for such supporting materials should be made to Kelly Ford at (702) 638-8750 or at kford@snvwc.org. Such supporting materials are available at the front desk of WorkforceCONNECTIONS, at 6330 W. Charleston Blvd., Suite 150, Las Vegas, Nevada 89146.

Auxiliary aids and services are available upon request to individuals with disabilities by notifying Dianne Tracy, in writing at 6330 W. Charleston Blvd., Suite 150, Las Vegas, Nevada 89146; or by calling (702) 638-8750; or by fax (702) 638-8774. The TTY/TDD access number is (800) 326-6868 / Nevada Relay 711. A sign language interpreter may be made available with twenty-four (24) hours advance notice.

An Equal Opportunity Employer/Program.

NOTE: MATTERS IN THIS AGENDA MAY BE TAKEN OUT OF ORDER.

Adult & Dislocated Worker Program Committee members: Valerie Murzl, Chair; Daniel Rose, Vice-Chair; Chelle Bize'; Hannah Brown; Matt Cecil; Mark Edgel; Dr. David Lee; Lynda Parven; Bart Patterson; Charles Perry; Maggie Arias-Petrel; and Bill Regenhardt.

All items listed on this Agenda are for action by the Adult and Dislocated Worker Program Committee unless otherwise noted. Action may consist of any of the following: approve, deny, condition, hold or table. Public Hearings may be declared open by the Chairperson, as required for any of the items on this Agenda designated for discussion or possible action or to provide direction and recommendations to workforce CONNECTIONS.

AGENDA

1. Call to order, confirmation of posting and roll call
2. **ACTION:** Approve the agenda with inclusions of any emergency items and deletion of any items 2
3. **FIRST PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter posted on this Agenda, which is before this Committee for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes 4
4. **DISCUSSION AND POSSIBLE ACTION:** Approve the 2014 Adult and Dislocated Worker Committee Meeting Schedule 5
5. **DISCUSSION AND POSSIBLE ACTION:** Approve the meeting minutes of October 9, 2013..... 7
6. **DISCUSSION AND POSSIBLE ACTION:** Accept staff’s recommendation to negotiate and execute a Veteran’s Employment and Training Services contract procured through the Request for Proposal (RFP) process, with the Las Vegas Clark County Urban League in an amount not to exceed \$800,000. Upon Board approval, the dates of the contract will be February 1, 2014, to June 30, 2015, to provide training and employment services to 320 Veterans in Southern Nevada.13
7. **DISCUSSION AND POSSIBLE ACTION:** Accept staff’s recommendation to award GNJ additional funding in an amount not to exceed \$150,000 for their One-Stop Center contract and \$200,000 for their Home Office contract for a total of \$350,000. These funds will be used to augment GNJ’s current PY 2013 WIA Adult and Dislocated Worker and One-Stop contracts to provide additional training and supportive services to participants.15
8. **DISCUSSION AND POSSIBLE ACTION:**
Accept staff’s recommendation to award the Latin Chamber of Commerce Community Foundation National Emergency Grant (NEG) funds in the amount of \$100,000. NEG funds can only be utilized for WIA allowable training activities. NEG funds can only be expended on participants who are considered "long-term unemployed". These are individuals who have been unemployed for 27 weeks or longer.20
9. **INFORMATION:** Training and Employment Reports 22
10. **INFORMATION:** Adult and Dislocated Worker Fiscal Reports 28
11. **INFORMATION:** ADW Committee Member Comments31

12. SECOND PUBLIC COMMENT SESSION: Members of the public may now comment on any matter or topic which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier; however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes 32

13. Adjournment

Agenda Item 3.

FIRST PUBLIC COMMENT:

Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes

Agenda Item 4. DISCUSSION AND POSSIBLE ACTION: Approve
the 2014 Adult and Dislocated Worker Committee
Meeting Schedule



Adult & Dislocated Worker Meeting Schedule 2014

2ND Wednesday at 9:00 a.m. in *workforce* **CONNECTIONS**
Suite 150

January 8, 2014

February 12, 2014

March 12, 2014

April 9, 2014

May 14, 2014

June 11, 2014

July 9, 2014

August 13, 2014

September 10, 2014

October 8, 2014

November 12, 2014

December 10, 2014

Agenda Item 5. DISCUSSION AND POSSIBLE ACTION:
Approve the meeting minutes of October 9, 2013

WORKFORCE CONNECTIONS
ADULT & DISLOCATED WORKER COMMITTEE MINUTES

October 9, 2013 - 9:30 AM -- Bronze Conference Room
6330 W. Charleston Blvd., Ste. 150
Las Vegas, NV 89146

Members Present

Bill Regenhardt
Chelle Bize
Matt Cecil (via telephone)
David Lee
Valerie Murzl, Chair
Hannah Brown (via telephone)
Lynda Parven
Mark Edgel
Bart Patterson

Others Present

Nield Montgomery – The Learning Center
Dr. Tiffany Tyler – Nevada Partners
Janice Rael – Nevada Partners
Sharon Morales – Latin Chamber Community Foundation
Linda Montgomery – The Learning Center
Al Ballista, NHA
Penny Hagen, FIT
Jake McClelland, FIT
Elizabeth McDonald, Goodwill
Sherman Rutledge, GNJ
Maria Flores, BCA
Esther Valelizueta, SNRHA

Members Absent

Charles Perry
Maggie Arias-Petrel
Dan Rose, Vice-Chair

Staff Present

Ardell Galbreth	Jim Kostecki
Heather DeSart	Jeannie Kuennen
Kelly Ford	Brett Miller
Debra Collins	LeVerne Kelley

(It should be noted that not all attendees may be listed above)

Agenda Item 1 - Call to Order, confirmation of posting, roll call

Valerie Murzl, Chair, called the meeting to order at 9:33 a.m. and a quorum present. Staff confirmed the meeting had been properly noted and posted in accordance with the Nevada Open Meeting Law. Roll call was taken, and the quorum was confirmed.

Agenda Item 2 –Action: Approval of the agenda with the inclusions of any emergency items, and deletion of any items

A motion to approve the agenda as presented was made by Mark Edgel and seconded by Bill Regenhardt. The motion carried.

Agenda Item 3 - First Public Comment Session: Members of the public may now comment on any matter posted on this Agenda, which is before this committee for consideration and action today. Please clearly state and spell your name and your address for the record. Each public comment will be limited to three (3) minutes.

Janice Rael, Program Director-ADW, Nevada Partners, Inc. thanked the committee and reported 162 enrolled; 94 enrollments are out of the One-Stop Career Center; with a return on investment of \$2,216,614.40. To date, NPI has assisted 102 jobseekers, 72 out of the One-Stop Career Center, with 56 gainfully employed with an average wage of \$19.03.

Agenda Item 4 – Discussion and Possible Action: Approve staff's recommendation to change meeting time to 9:00 a.m.

A motion to approve staff's recommendation to change meeting time to 9:00 a.m. was made by Mark Edgel and seconded by Dr. David Lee. The motion carried.

Agenda Item 5 – Discussion and Possible Action: Approve the minutes of the previous ADW Committee meeting minutes of September 11, 2013

A motion to approve the meeting minutes of September 11, 2013 presented by staff, made by Lynda Parven and seconded by Dr. David Lee. Motion carried.

Agenda Item 6 – Information: Ramifications of Government Shutdown

Ardell Galbreth reported with the government shutdown, and stressed the continuation in certifying the eligibility of clients in the Youth, Adult and Dislocated Worker. Additionally, ensuring certification of young men who have not registered for selective service or clients that have alien registration cards with a permit for authorization to work in this country, there could be a delay in service. Mr. Galbreth further reports that funds will remain available for another 6 weeks during this government shutdown.

Heather DeSart reported that Youth funding in the youth programs are not at risk at this time as all of the youth dollars were allocated down to the local level. However, the Adult and Dislocated Worker programs could become at risk.

Chelle Bize asked if alien registration verification is the same as E-Verify. Ms. DeSart responded that it is authorization to work in the United States, with Ms. Bize asking if it is not required by the State of Nevada why do we require this verification. Heather responded that it is a requirement of the Department of Labor for eligibility.

Agenda Item 7 – Discussion and Possible Action: Accept staff's recommendation to award the following funded partners National Emergency Grant (NEG) funds. NEG funds can only be utilized for WIA allowable training activities, and expended on participants who are considered "long-term unemployed" (unemployed for 27 weeks or longer).

Ms. DeSart reported on the National Emergency Grant (NEG) funds and the recommendation to award the funded partners on page 11 of the agenda packet. Ms. DeSart stated that staff is recommending approximately \$1,000,000.00 in grant funds based on the Department of Labor releasing an RFP for National Emergency Grant funding, the State of Nevada responded with an award of \$1,870,000.

Jim Kostecki continued with the NEG funding stating there is 10% Administrative overall received based on expenditures. The award for the southern Nevada area was \$1,400,000 (5% Administrative), the State has 2.5% Administrative, and the award for northern Nevada was \$400,000 (2.5% Administrative).

Ms. DeSart stated the service providers will be receiving only the training dollars from the NEG grant with technical assistance to encourage them to utilize there Dislocated Worker dollars to leverage for the case management component, supportive services and other costs that are not associated with training. This is the government's way of infusing our local area with funding to help people get off unemployment, people who have been on long-term unemployment, and into gainful employment.

Ms. Murzl queried the selection process and how the dollar amount was determined. Ms. DeSart stated all of the current funded partner contracts end June 30, 2013. All of the funded partners aside from the "High Risk" partners were allocated funds in an equitable fashion with a recommendation for

a little less to Easter Seals of Southern Nevada that is a new service provider servicing a difficult population, and they are aware of the allocation recommendation. Funds not spent by June 30, 2013 will be recaptured.

Dr. David Lee states his concern for the two services providers (Bridge Counseling Associates and Latin Chamber of Commerce Community Foundation) under the “High Risk” status; and, whether funds would be available for those clients that currently participate in the service providers’ programs. Ms. DeSart responded that was a consideration and the reason funds were held. If the two agencies recover from the “High Risk” status, funds would be allocated provided there is enough time in the contract period for the funds to be spent. If the “High Risk” agencies have long-term unemployed clients, they could send their clients to other agencies.

A motion to accept staff’s recommendation to award the funded partners National Emergency Grant (NEG) funds (listed below) was made by Chelle Bize and seconded by Bill Regenhardt. Motion carried.

FUNDED PARTNER	AMOUNT RECOMMENDED
Easter Seals of Southern Nevada	\$100,000.00
Foundation for an Independent Tomorrow	\$150,000.00
GNJ Family Life Center	\$150,000.00
Goodwill of Southern Nevada	\$150,000.00
Nevada Hospital Association	\$150,000.00
Nevada Partners, Inc.	\$150,000.00
Southern Nevada Regional Housing Authority	\$150,000.00
TOTAL	\$1,000,000.00

Agenda Item 8 – Information: Latin Chamber of Commerce Community Foundation, High Risk Status Update

Hannah Brown abstained from comment.

Mr. Kostecki reported Latin Chamber of Commerce Community Foundation (LCCCCF) was not reported out at the last Budget & Finance Committee on its “High Risk” status; however, it was brought before the Board. After the closeout period on June 30, 2013, noted and confirmed, LCCCCF’s Adult and Dislocated Worker contracts had accruals left on the books not liquidated by the 60-day closeout period. After the closeout period, there was no time to proceed through the “Pink Paper” process, LCCCCF was placed immediately on “High Risk” status. Presented at the Board level, was a 90-day repayment plan (page 12 of the agenda packet); however, a 6-month repayment plan has been offered. With the Local Elected Official meeting on October 22, 2013 and with their approval, it will be a 6-month repayment plan on the outstanding debt. Restrictions are in place. Fiscally the process becomes labor intensive with all invoices requiring backup. Once an invoice is funded, checks are to be provided for the vendors that are used. Prior to funding the preceding invoice, the prior checks have to be verified that they have cleared the bank.

Ms. Murzl stated re-training on the fiscal responsibilities might be a suggestion, or an internal auditing process instituted so that the service provider can self-check their processes. Can WC staff help to mitigate this happening? Ms. DeSart responded that this is addressed in policy and contracts whereby budget contracts will be closed out at the end of every fiscal year.

Agenda Item 9 – Information: Inaugural Local Employer Advisory Panel (LEAP) meeting took place on September 25, 2013. Next meeting planned for November.

Jaime Cruz reported the main purpose is to gather relevant intelligence for the local area for the employers we are trying to serve. The meeting was successful and we received very good insight on what WC needs to do as a public workforce development service to “meet the mark”. WC will take the intelligence and implement it with the solutions into the system. It is with these businesses that WC is trying to serve, and it is with these businesses, that will hire the participants with the resources to prepare the client for employment.

Bill Regenhardt asked if the employers give a top five placements that they need, whether it is Accounting, Finance, IT, and how WC is planning to address the needs. Jaime stated that there is a summary gained from the meeting with results finalized by Business Services that will be ready on Friday and committed as part of the package for the next ADW and Board meeting.

Mr. Galbreth stated what came out of this LEAP meeting was the need for WC to supply quality candidates for the businesses that fit their criteria. Mr. Galbreth further stated there is a Super Hiring Event that will occur October 23, 2013 for most of the day here at Workforce Connections.

Ms. DeSart stated what was echoed out of the meeting from all of the employers that were present, was not just the lack of credentials, experience, or certifications, but the lack of soft skills i.e., time management, how to dress for success where WC will need to have the workshops and training to accommodate the employer’s needs. Executive Directors of the funded partners have been invited to attend the next LEAP meeting to hear the needs of the businesses.

Further discussion ensued regarding the list of employers and the need for manufacturing sector to be a part of that employer base. Mr. Cruz stated a member of the LEAP panel, Dasya Duckworth, HR Director for Ken’s Foods that manufactures dressing products in the southwest area of Las Vegas, is helping to develop our work in calling them “Pathways”. Individuals that require Computer Numeric Controlled machines (CNC) certifications that could be diced down to STEM skills with WC implementing STEM workshops and STEM Career Pathways, Ms. Duckworth is going to help in crafting the program to feed that sector.

Agenda Item 10 – Information: Training and Wage Reports

Ms. DeSart reported on the Training and Wage Reports on pages 18 and 19 of the agenda packet that illustrate the reporting period July 1, 2013 through August 31, 2013. Discussion briefly ensued regarding training volume versus wage.

Agenda Item 11 – Information: Adult and Dislocated Worker Fiscal Reports

Mr. Kostecki reported on the Adult and Dislocated Worker Funding Plan on page 21 of the agenda packet. He stated that the column inserted represents Next Program Year are funds that are committed in contracts that would be carryforward to the next program year. He further noted that the pending contracts are funds available (designated areas in the pending contracts earmarked for release) and \$1,457,516 is uncommitted funding for the next program year.

Discussion ensued regarding the generation of new service providers or developing general practitioners or case managers in the workforce development community. Mr. Galbreth stated that the framework for the Workforce Development Academy scheduled for launched in 2014 that will go through the processes, course material, and curriculum that the Workforce Investment Act requires. Ms. DeSart further noted that the requirement to attend and complete this academy is in future funded partner contracts with the service providers.

Mr. Kostecki presented the Awards and Expenditures Fiscal Report (active contracts only) illustrated on page 22 of the agenda packet and stated that providers highlighted in pink have an active pink paper or are on “High Risk” status.

Mr. Kostecki further stated that a percentage will be indicated on where the service providers should be in the spending curve. Mr. Galbreth noted that depending on the program design whereby service providers will start out at a very slow pace recruiting clients and processing eligibility then once into training or course curriculum you would see the increase in funds expended.

Agenda Item 12 – Information: ADW Committee Member Comments

Ms. Murzl requested that a new calendar be sent out to the committee members regarding the new time change for the future ADW Committee meetings.

Agenda Item 13 – Second Public Comment Session: Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state address for the record. Each comment will be limited to three (3) minutes.

Hearing no comments, Valerie Murzl, Chair, closed the Public Comment Session.

Agenda Item 14 – Adjournment: The meeting adjourned at 10:38 a.m.

Agenda Item 6. DISCUSSION AND POSSIBLE ACTION:

Accept staff's recommendation to negotiate and execute a Veteran's Employment and Training Services contract procured through the Request for Proposal (RFP) process, with the Las Vegas Clark County Urban League in an amount not to exceed \$800,000. Upon Board approval, the dates of the contract will be February 1, 2014, to June 30, 2015, to provide training and employment services to 320 Veterans in Southern Nevada.

2013 Vets RFP Scores Round 2

	RFP	Eval - 1	Eval - 2	Eval - 4	Eval - 22	Eval - 33	Eval - 44	Total Sum	Average	
1	Urb. Lge	71	84	85		98	89	90	517	86.17
2	Rescare	73	81	73		92	81	79	479	79.83

External Evaluators

	RFP	Eval - 1	Eval - 2	Eval - 4	Total Sum	Average
1	Urb. Lge	71	84	85	240	80.00
2	Rescare	73	81	73	227	75.67

Internal Evaluators

	RFP	Eval - 22	Eval - 33	Eval - 44	Total Sum	Average
1	Urb. Lge	98	89	90	277	92.33
2	Rescare	92	81	79	252	84.00

Agenda Item 7. DISCUSSION AND POSSIBLE ACTION:

Accept staff's recommendation to award GNJ additional funding in an amount not to exceed \$150,000 for their One-Stop Center contract and \$200,000 for their Home Office contract for a total of \$350,000. These funds will be used to augment GNJ's current PY 2013 WIA Adult and Dislocated Worker and One-Stop contracts to provide additional training and supportive services to participants.



"Equipping Individuals For Life"

2535 W. Cheyenne Ave., Suite 107, North Las Vegas, NV 89032
• Phone (702) 648-1407 • Fax (702) 648-3517

To: Ardell Galbreth, Executive Director – Workforce Connections

From: David Lundeen, Finance Director

Subject: PY 2013 One Stop A&DW Contract Request for Additional Funding

Date: December 24, 2013

Mr. Galbreth,

GNJ Family Life Center would like to respectfully request additional funding for our P/Y 13 One Stop A&DW contract.

We are basing this request on the following:

- 1) As of the end of December we have expended 65% of the funding awarded to us as of June 1st 2013, which is 19% in excess the budget for this point in the contract. At projected spending rates we should have expended 46% of our contract funding.
- 2) At the present time we have expended in excess of 83% of budgeted training costs. In addition, we are committed for an additional \$61,000 in training. Taking this in account we are on track to spend \$238,000 for training with a budget of \$212,000.
- 3) At this time we are in contact with a partner that has requested our help in hiring 10 or more employees for the medical industry. These are high paying positions that we have clients to fulfill his request, but at this time we do not have the funding to allow us to service this need.
- 4) Supportive services have been running at a higher rate than was planned in the budget for the fiscal year and at this time we expended \$39,000 which is 67% of the fiscal year's budget. At the present rate of spending we will exceed the budget for supportive services within the next 3 months.

At this time GNJ Family Life Center would respectively request an increase in our budget for P/Y 2013 One Stop A&DW in the amount of \$150,000. This increase will allow us to continue our mission to provide the highest quality service to our participants and to assist them in finding meaningful employment.

I have enclosed with this request a budget amendment that reflects the above request. We are requesting an increase in training funding of \$125,000, Supportive Services of \$17,250 and other areas of \$7,750.

If you have any questions, please contact myself or Ms. Thomas.

*GNJ Family Life Center provides auxiliary aid and services available upon request for individuals with disabilities.
GNJ Family Life Center is an equal opportunity employer program.
Funded by the Southern Nevada Workforce Investment Board.*





"Equipping Individuals For Life"

2535 W. Cheyenne Ave., Suite 107, North Las Vegas, NV 89032
• Phone (702) 648-1407 • Fax (702) 648-3517

To: Ardell Galbreth, Executive Director – Workforce Connections

From: David Lundeen, Finance Director 

Subject: PY 2013 A&DW Contract Request for Additional Funding

Date: December 24, 2013

Mr. Galbreth,

GNJ Family Life Center would like to respectfully request additional funding for our P/Y 13 A&DW contract.

We are basing this request on the following:

- 1) As of the end of December we have expended 67% of the funding awarded to us as of July 1st 2013. At projected spending rates we should have expended 42% of our funding. So at this time we are 25% over our planned spending rate.
- 2) As we have discussed with Mr. Kostecki, we have been required to pay for OCC and OJT training that was budgeted in the last fiscal year, this year, in response to the closing of last year's contract. This resulted in approximately \$100,000 of expense that would normally have been charged to last year's contract be paid for in this fiscal year.
- 3) Supportive services have been running at a much higher rate than was planned in the budget for the fiscal year and at this time we have exceeded by almost \$11,000 the budgeted amount for the year for supportive services.
- 4) Taking item #2 in consideration, we are over committed for training at this time by approximately \$60,000. At this point in the contract, we are over expended in training by over \$2,000 not considering our obligated training expensed.

At this time GNJ Family Life Center would respectively request an increase in our budget for P/Y 2013 A&DW in the amount of \$200,000. This increase will allow us to continue our mission to provide the highest quality service to our participants and to assist them in finding meaningful employment.

I have enclosed with this request a budget amendment that reflects the above request. We are requesting an increase in training funding of \$126,000, Supportive Services of \$73,450 and mileage of \$500.

If you have any questions, please contact myself or Ms. Thomas.

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Funded by the Southern Nevada Workforce Investment Board.*



Agenda Item 8. DISCUSSION AND POSSIBLE ACTION:

Accept staff's recommendation to award the Latin Chamber of Commerce Community Foundation National Emergency Grant (NEG) funds in the amount of \$100,000. NEG funds can only be utilized for WIA allowable training activities. NEG funds can only be expended on participants who are considered "long-term unemployed". These are individuals who have been unemployed for 27 weeks or longer.



Latin Chamber of Commerce Community Foundation

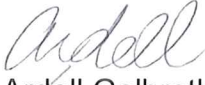
2900 Stewart Ave


Las Vegas, NV 89101

(702) 385-7368 -- Fax (702) 380-2947

Web Site: www.lcccf.org

December 30, 2013

TO: 
Ardell Galbreth
Deputy Director, *wokrforce*CONNECTIONS

FROM: René Cantú Jr. 
Executive Director, Latin Chamber of Commerce Community Foundation

SUBJECT: National Emergency Grant (NEG) Grant Request--\$100,000

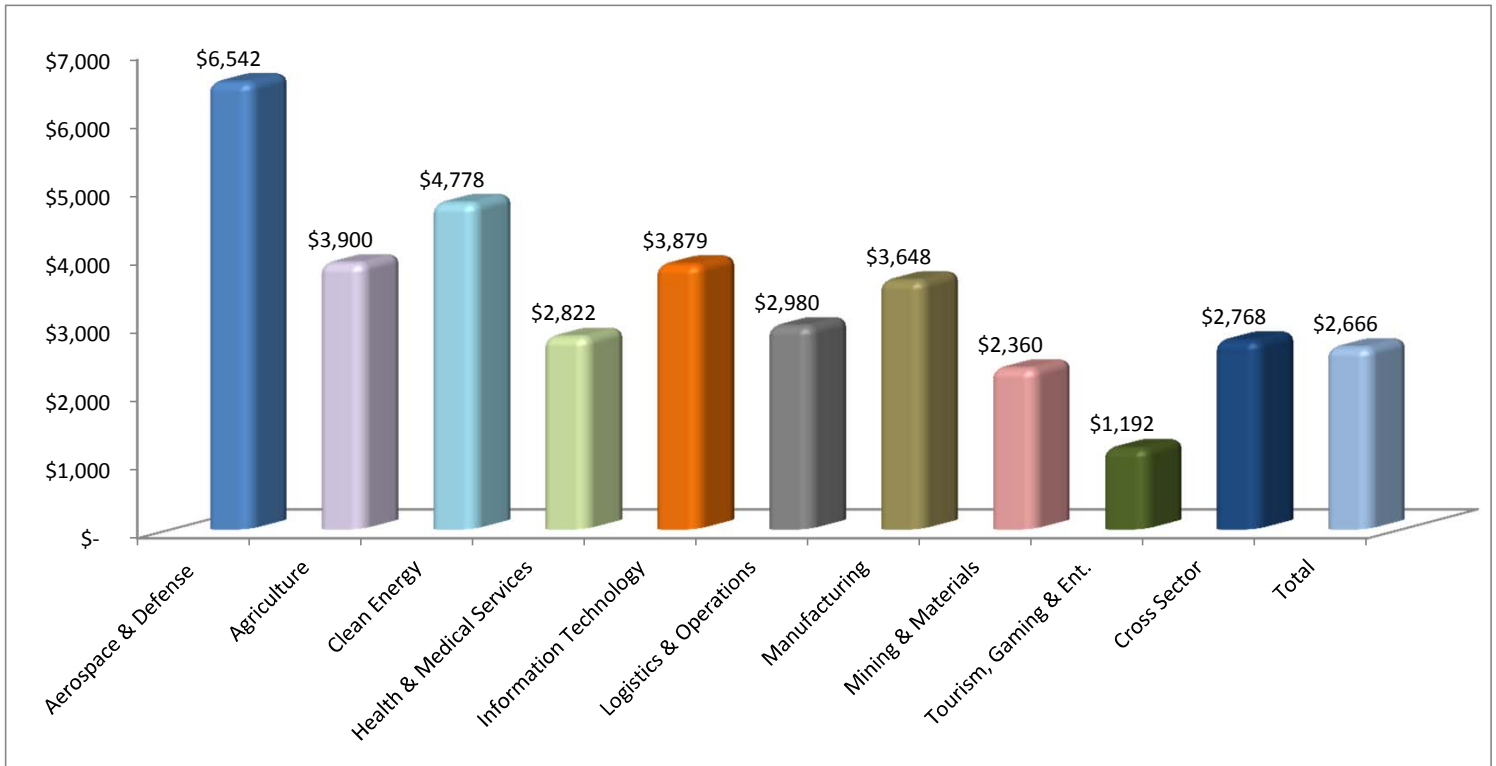
Let this memorandum serve as request of the Latin Chamber of Commerce Community Foundation for receipt of NEG funds in the amount of \$100,000. The requested NEG funds will only be utilized for WIA allowable training activities. The Latin Chamber of Commerce Community Foundation will utilize NEG funds can only in support of participants who are considered "long-term unemployed" and who have been unemployed for 27 weeks or longer. Your consideration of this request for additional funding is appreciated.

Cc: Irene Bustamante Adams—LCCCF Co-Chair
Eloiza Martinez-- LCCCF Co-Chair

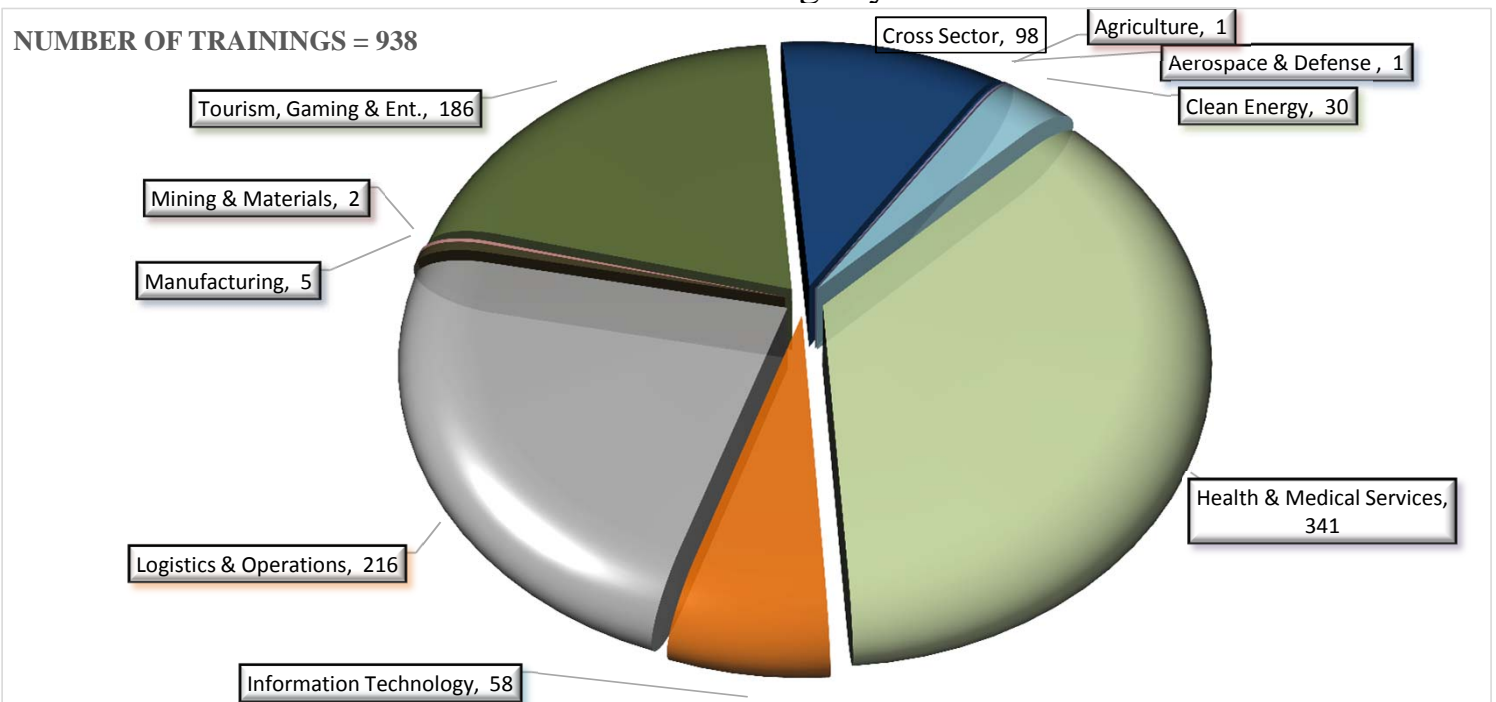
Agenda Item 9. INFORMATION: Training and Employment Reports

Adult and Dislocated Workers Trained by Industry Sector July 1, 2013 through November 30, 2013

Average Training Cost by Sector

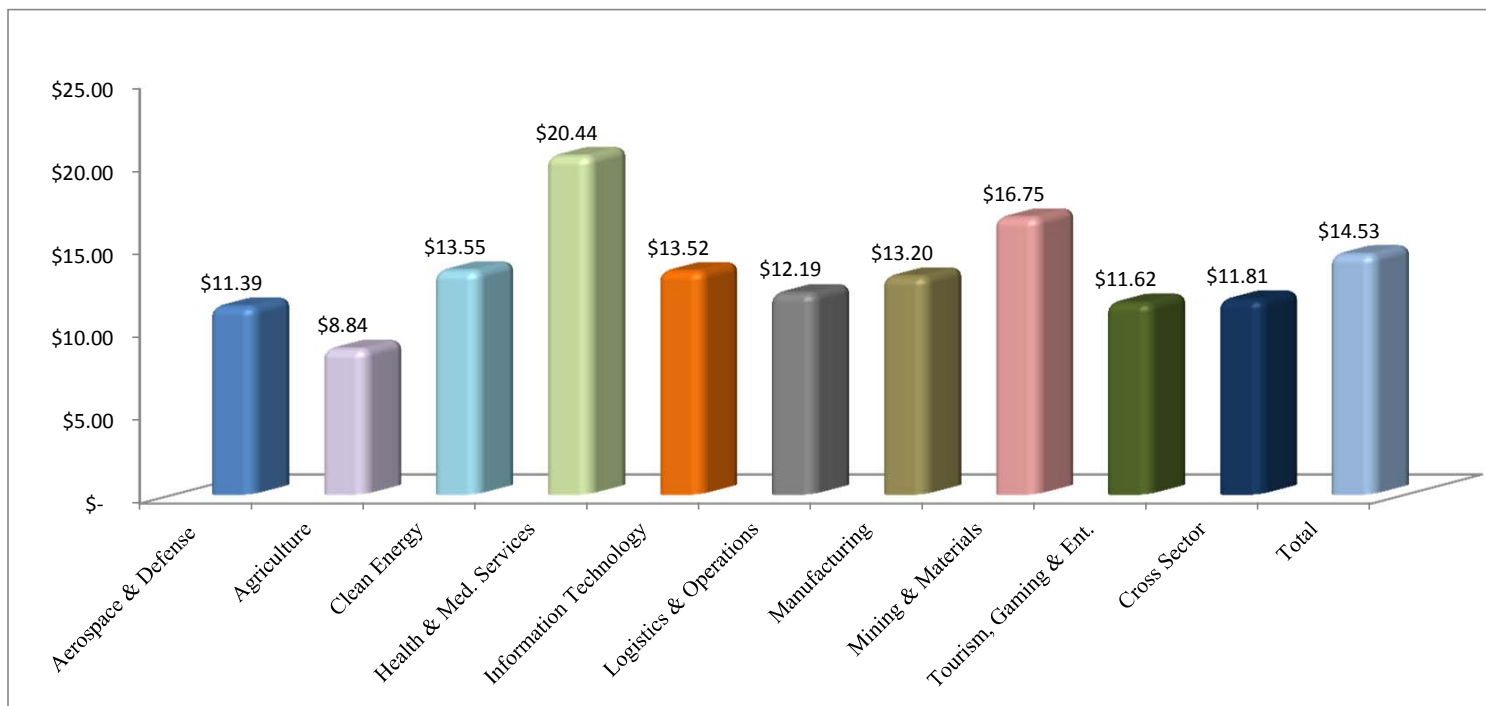


Number of Trainings by Sector

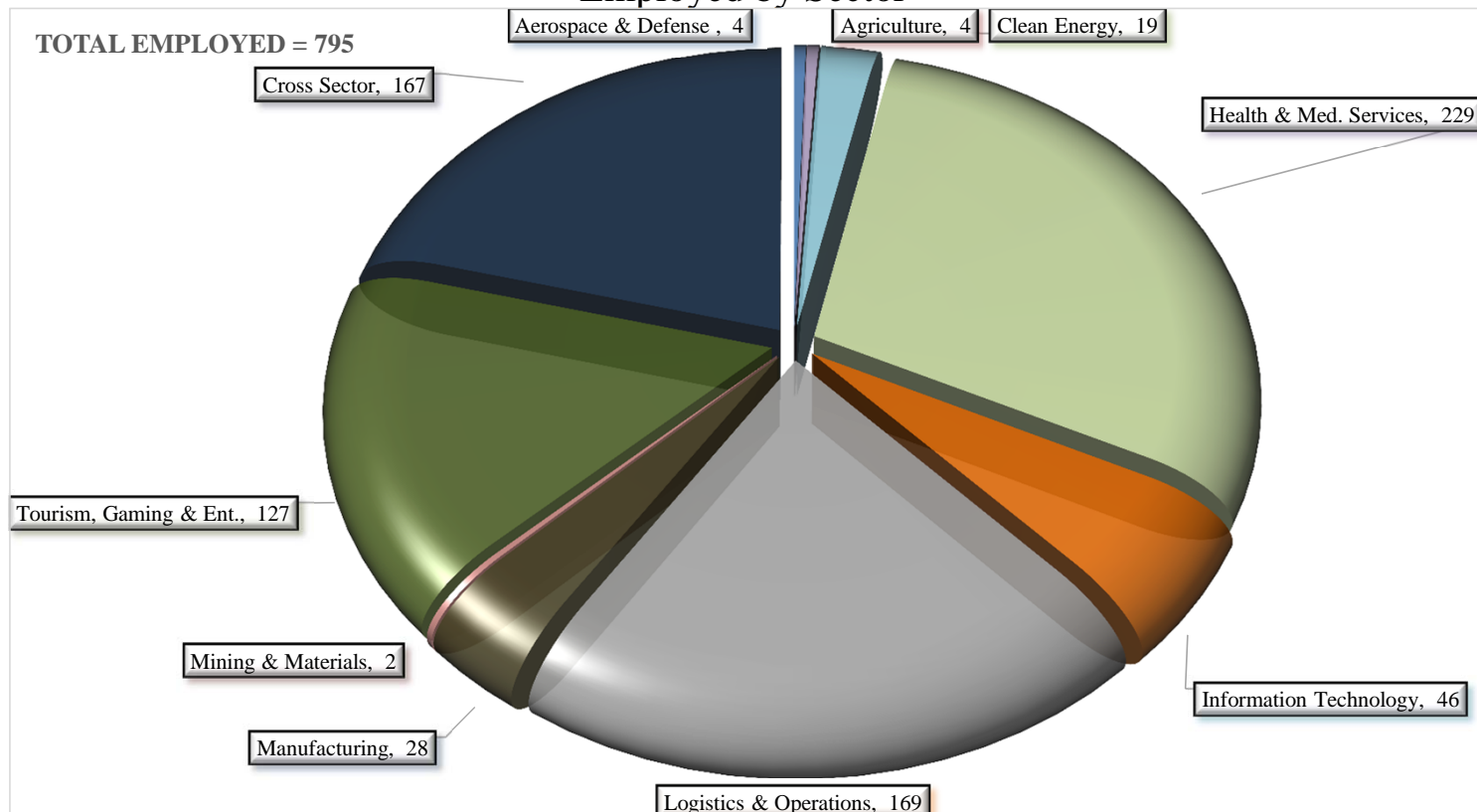


Adult and Dislocated Workers Employed by Industry Sector July 1, 2013 through November 30, 2013

Wage by Sector



Employed by Sector



workforce CONNECTIONS
ADW Demographics by Zip and Locality
Actives From July 1, 2013 through November 30, 2013

Community / Zip	Ethnicity ⁽¹⁾						Total Enrolled	Gender	
	African American	Alaskan Native / American Indian	Asian	Caucasian	Hawaiian / Pacific Islander	Hispanic / Latino		Female	Male
<u>Henderson</u>									
89002	3	1	0	9	1	4	15	9	6
89009	0	0	0	1	0	0	1	1	0
89011	5	1	2	14	0	6	22	16	6
89012	4	0	2	12	1	3	20	8	12
89014	9	0	0	20	0	4	30	15	15
89015	5	0	1	17	1	4	25	16	9
89044	1	0	0	4	0	2	5	0	5
89052	10	0	1	17	0	4	29	18	11
89074	3	0	5	11	0	4	24	14	10
89077	0	0	1	0	1	0	1	0	1
89016	0	0	0	1	0	1	2	1	1
89105	2	0	0	1	0	0	3	1	2
Henderson Total	42	2	12	107	4	32	177	99	78
<u>Las Vegas</u>									
89031	0	0	0	1	0	0	1	0	1
89032	1	0	0	0	0	0	1	0	1
89052	1	0	0	0	0	0	1	1	0
89101	35	1	1	28	2	21	78	31	47
89102	15	2	4	10	2	10	39	22	17
89103	36	1	3	15	1	11	71	23	48
89104	16	1	3	12	2	11	43	21	22
89105	1	0	0	0	0	0	1	1	0
89106	66	0	2	12	1	5	86	47	39
89107	17	1	1	17	1	8	42	25	17
89108	52	3	8	45	1	22	118	67	51
89109	1	0	0	4	1	0	6	1	5
89110	25	1	0	34	1	31	75	46	29
89113	8	0	2	14	1	5	27	18	9
89114	1	0	0	0	0	0	1	1	0
89115	53	3	2	15	0	15	80	48	32
89116	0	0	0	0	0	0	1	0	1
89117	19	0	6	25	0	12	56	28	28
89118	23	2	2	33	2	6	68	18	50
89119	49	1	5	16	0	12	81	38	43
89120	5	0	1	14	0	9	24	13	11
89121	25	4	1	25	1	18	62	31	31
89122	15	1	2	23	1	14	51	24	27
89123	9	3	4	24	1	2	38	19	19
89125	1	0	0	2	0	1	4	4	0
89126	1	0	0	1	0	0	2	2	0
89128	23	1	5	20	0	8	56	38	18
89129	16	0	3	20	1	11	49	29	20
89130	14	0	1	12	0	9	30	16	14
89131	6	0	1	15	0	3	24	15	9
89133	1	0	0	0	0	0	1	0	1

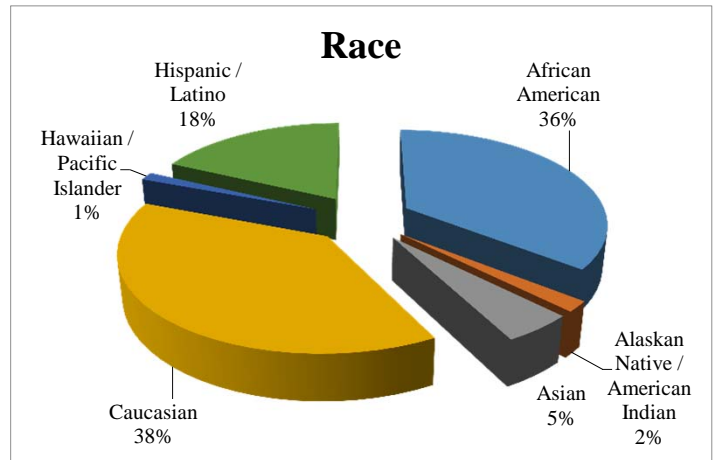
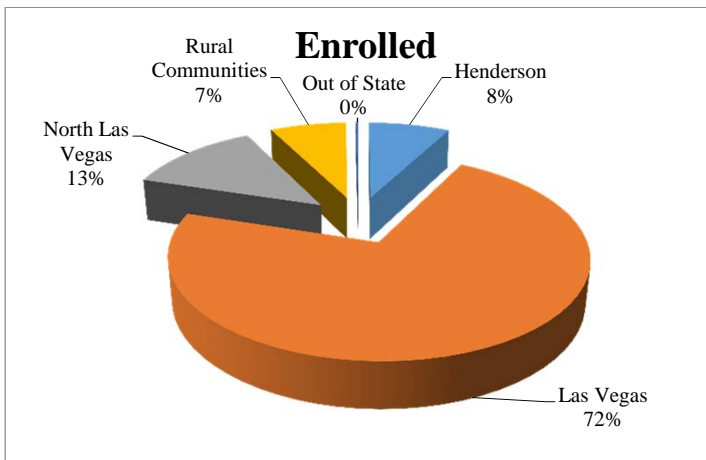
workforce CONNECTIONS
ADW Demographics by Zip and Locality
Actives From July 1, 2013 through November 30, 2013

Community / Zip	Ethnicity ⁽¹⁾						Total Enrolled	Gender	
	African American	Alaskan Native / American Indian	Asian	Caucasian	Hawaiian / Pacific Islander	Hispanic / Latino		Female	Male
89134	3	0	1	4	1	1	10	5	5
89135	1	0	0	8	0	1	10	7	3
89138	1	0	2	6	0	1	9	5	4
89139	9	1	3	11	0	3	30	13	17
89141	8	0	1	11	0	5	24	13	11
89142	8	0	2	13	0	10	28	15	13
89143	1	1	0	7	0	0	9	2	7
89144	0	0	2	6	0	1	8	5	3
89145	9	1	3	14	0	7	29	14	15
89146	18	1	5	9	1	5	35	20	15
89147	15	0	3	32	0	9	57	30	27
89148	9	0	3	11	0	4	26	16	10
89149	9	0	1	14	0	8	26	15	11
89155	1	0	0	0	0	0	1	1	0
89156	14	0	3	12	0	9	34	24	10
89160	1	0	0	0	0	0	1	0	1
89166	1	1	2	8	0	2	11	5	6
89169	8	0	1	13	1	6	22	11	11
89170	0	0	0	1	0	0	1	0	1
89173	1	0	0	1	0	0	2	1	1
89178	8	0	2	14	1	2	24	11	13
89179	1	0	1	2	0	2	5	3	2
89183	7	0	6	16	1	12	34	16	18
93550	1	0	0	0	0	0	1	1	0
Las Vegas Total	669	30	98	650	24	332	1,654	860	794
<u>North Las Vegas</u>									
89030	40	3	0	16	0	26	75	49	26
89031	30	1	5	21	3	12	68	32	36
89032	44	2	3	14	1	10	69	41	28
89081	25	1	0	10	1	8	42	26	16
89084	13	1	1	5	0	6	24	16	8
89085	0	0	0	1	0	0	1	1	0
89086	8	0	0	3	0	3	11	6	5
89130	0	0	0	1	0	0	1	1	0
89303	1	0	0	0	0	0	1	0	1
North Las Vegas Total	161	8	9	71	5	65	292	172	120

workforce CONNECTIONS
ADW Demographics by Zip and Locality
Actives From July 1, 2013 through November 30, 2013

Community / Zip	Ethnicity ⁽¹⁾						Total Enrolled	Gender	
	African American	Alaskan Native / American Indian	Asian	Caucasian	Hawaiian / Pacific Islander	Hispanic / Latino		Female	Male
Rural Communities									
Beatty	0	0	0	1	0	0	1	0	1
Boulder City	0	0	0	4	0	0	4	2	2
Caliente	0	0	0	4	0	0	4	2	2
Ely	0	1	0	0	0	0	1	1	0
Indian Springs	0	0	0	1	0	1	2	1	1
Jean	0	0	0	1	0	1	1	0	1
Laughlin	0	0	0	0	0	0	0	0	0
Mesquite	0	0	0	1	0	0	1	1	0
Pahrump	18	4	2	121	1	18	151	64	87
Reno	0	0	0	0	0	0	0	0	0
Tonopah	0	0	0	1	0	0	1	1	0
Rural Total	18	5	2	134	1	20	166	72	94
Out of State	2	0	0	1	0	1	5	3	2
Report Total	892	45	121	963	34	450	2,294	1,206	1,088

1) Totals for ethnicity will not generally equal total enrolled due to the fact that multiple ethnicities can be recorded or participants can choose to not provide information.



Agenda Item 10. INFORMATION: Adult and Dislocated Worker Fiscal Reports

**Workforce Connections
Adult and Dislocated Worker Funding Plan
PY 2013 Projections**

	Prior Year PY2012 Budget	Current Year PY2013 Budget	Remaining Available Funds	Projections Based on Monthly Invoices					
				Oct-Dec 2013	Jan-Mar 2014	Apr-Jun 2014	Next Program Year	Projected PY2013 TOTAL	Remaining
				1 Month	3 Months	3 Months			
REVENUES (Available as of December 26, 2013)									
PY2011/2012 Incentive Funding for June 2012/2013 Performance	75,000	Unknown							
PY2011 Adult and DW Funding	4,893,039								
PY2012 Adult and DW Funding	13,164,641	3,871,953	262,402	262,402				262,402	-
PY2011/2012 Additional Dislocated Worker Funding (Begin 5/2013)	2,707,512	628,047	-	-				-	-
PY2013 Adult and DW Funding		14,806,576	14,461,581	1,091,098	4,728,000	5,445,516	2,800,000	14,064,614	396,967
TOTAL REVENUES	20,840,192	19,306,576	14,723,983	1,353,500	4,728,000	5,445,516	2,800,000	14,327,016	396,967
EXPENDITURES									0.22 Months
Community Resources									
PY2011 Nye Rural Services	1,076,043	582,779	349,926	44,500	144,000	144,000		332,500	
PY2011 Extend Adult and DW Contracts (One-Stop Center Partners)	-	4,800,000	3,255,246	350,000	1,335,000	1,535,000		3,220,000	
PY2011 Extend Adult and DW Contracts (Home Office Locations)	9,753,138	5,528,950	2,864,366	365,000	1,140,000	1,340,000		2,845,000	
PY2012 Lincoln County Rural Services	100,000	95,667	70,881	10,000	30,000	30,000		70,000	
PY2012 Reentry Program	700,000	782,573	493,777	60,000	210,000	210,000		480,000	
PY2012 Adult and DW (Adults with Disabilities)	800,000	729,448	596,058	26,000	105,000	105,000		236,000	
PY2012 Workforce Connections Urban Computer Center	150,000	92,443	43,809	10,000	15,000			25,000	
PY2013 Academy of Human Development - Computer Center (To Oct 2014)	-	150,000	84,351	8,000	24,000	16,351	36,000	84,351	
PY2013 One-Stop Center Operations - Charleston	-	392,734	226,553	27,000	90,000	90,000		207,000	
PY2013 One-Stop System Operations	1,855,600	1,155,266	747,220	88,000	315,000	315,000		718,000	
Operations									
PY2013 Administration and Programs	3,438,540	3,861,314	2,415,165	365,000	1,095,000	955,165		2,415,165	
Pending Projects or Contracts									
Additional Training Funding - GNJ One-Stop		150,000	150,000		50,000	100,000		150,000	
Additional Training Funding - GNJ Home Office		200,000	200,000		100,000	100,000		200,000	
PY2013 New One-Stop Partner RFP (Veterans - to June 2015)		800,000	800,000		50,000	150,000	600,000	800,000	
PY2013 New Adult and DW (New Rural - Mesquite/Laughlin)		100,000	100,000		25,000	25,000	50,000	100,000	
PY2013 Additional Re-entry Funds - Department of Corrections		750,000	750,000			150,000	600,000	750,000	
PY2013 Pre-apprenticeship Program (RTC Construction/Other)		900,000	900,000			180,000	720,000	900,000	
Projected - First Quarter Obligations for PY2014 Awards			794,000				794,000	794,000	
TOTAL	17,873,321	21,071,174	14,841,352	1,353,500	4,728,000	5,445,516	2,800,000	14,327,016	

PY2012 funding period is available July 1, 2012 through June 30, 2014 (after two years, funds revert to the State for one additional year)

PY2013 funding period is available July 1, 2013 through June 30, 2015 (after two years, funds revert to the State for one additional year)

	WC Operations	Service Provider	One-Stop Ctr/Sys	Total	
One Stop System/Center	3,861,314	5,750,000	1,548,000	11,159,314	53%
Home Office and Affiliate Locations		8,890,971	242,443	9,133,414	43%
Rural Locations		778,446	-	778,446	4%
Total Community Resources	3,861,314	15,419,417	1,790,443	21,071,174	100%
	18%	73%	8%	100%	

**Workforce Connections
Awards and Expenditures
Program Year 2011/2012/2013 Adult/Dislocated Worker Programs
December 31, 2013**

Amounts for Providers reflect invoiced allowable expenditures through November. Starred lines only reflect expenditures through October 2013.

Providers highlighted in pink are on high risk status.

Providers highlighted in pink have an active pink paper.

WIA PY11 One-Stop

Provider	Contract Dates	Contract Award	Adult Expenditures	DW Expenditures	Total Invoiced	% Spent	Remaining Balance
Bridge Counseling Associates	6/1/13-6/30/14	\$ 400,000	\$ 49,015	\$ 49,272	\$ 98,287	24.57%	\$ 301,713
Foundation for an Independent Tomorrow	6/1/13-6/30/14	\$ 800,000	\$ 248,424	\$ 76,803	\$ 325,228	40.65%	\$ 474,772
GNJ Family Life Center	6/1/13-6/30/14	\$ 400,000	\$ 172,647	\$ 88,468	\$ 261,115	65.28%	\$ 138,886
Goodwill of Southern Nevada	6/1/13-6/30/14	\$ 400,000	\$ 92,965	\$ 36,349	\$ 129,314	32.33%	\$ 270,686
Latin Chamber Foundation	6/1/13-6/30/14	\$ 800,000	\$ 103,491	\$ 52,735	\$ 156,227	19.53%	\$ 643,773
Nevada Hospital Association	6/1/13-6/30/14	\$ 400,000	\$ 51,029	\$ 46,408	\$ 97,436	24.36%	\$ 302,564
Nevada Partners, Inc	6/1/13-6/30/14	\$ 1,200,000	\$ 220,413	\$ 120,018	\$ 340,432	28.37%	\$ 859,568
So. NV Regional Housing Authority	6/1/13-6/30/14	\$ 400,000	\$ 54,657	\$ 82,059	\$ 136,716	34.18%	\$ 263,284
Total		\$ 4,800,000	\$ 992,642	\$ 552,112	\$ 1,544,754	32.18%	\$ 3,255,246

WIA PY11 Home Office

Provider	Contract Dates	Contract Award	Adult Expenditures	DW Expenditures	Total Invoiced	% Spent	Remaining Balance
Bridge Counseling Associates	7/1/13-6/30/14	\$ 600,000	\$ 133,754	\$ 41,333	\$ 175,086	29.18%	\$ 424,914
Foundation for an Independent Tomorrow	7/1/13-6/30/14	\$ 600,000	\$ 154,004	\$ 123,113	\$ 277,117	46.19%	\$ 322,883
GNJ Family Life Center	7/1/13-6/30/14	\$ 600,000	\$ 265,655	\$ 133,885	\$ 399,540	66.59%	\$ 200,460
Goodwill of Southern Nevada	7/1/13-6/30/14	\$ 600,000	\$ 214,553	\$ 38,694	\$ 253,246	42.21%	\$ 346,754
Latin Chamber Foundation	7/1/13-6/30/14	\$ 600,000	\$ 118,652	\$ 55,961	\$ 174,613	29.10%	\$ 425,387
Nevada Hospital Association	7/1/13-6/30/14	\$ 600,000	\$ 203,747	\$ 3,615	\$ 207,362	34.56%	\$ 392,638
Nevada Partners, Inc	7/1/13-6/30/14	\$ 600,000	\$ 155,893	\$ 69,949	\$ 225,842	37.64%	\$ 374,158
So. NV Regional Housing Authority	7/1/13-6/30/14	\$ 600,000	\$ 157,570	\$ 65,258	\$ 222,827	37.14%	\$ 377,173
Total		\$ 4,800,000	\$ 1,403,827	\$ 531,807	\$ 1,935,634	40.33%	\$ 2,864,366

WIA PY11/12 Other (Disabilities, Re-Entry, Rural)

	Contract Dates	Contract Award	Adult Expenditures	DW Expenditures	Total Invoiced	% Spent	Remaining Balance
Easter Seals	4/1/13-6/30/14	\$ 800,000	\$ 163,251	\$ 40,691	\$ 203,943	25.49%	\$ 596,057
Foundation for an Independent Tomorrow	7/1/12-6/30/14	\$ 1,400,000	\$ 906,223	\$ -	\$ 906,223	64.73%	\$ 493,777
Lincoln County School District	10/1/12-6/30/14	\$ 100,000	\$ 47,575	\$ 23,544	\$ 71,119	71.12%	\$ 28,881
Nye Communities Coalition	7/1/11-6/30/14	\$ 1,700,000	\$ 850,284	\$ 604,790	\$ 1,455,074	85.59%	\$ 244,926
Total		\$ 4,000,000	\$ 1,967,334	\$ 669,025	\$ 2,636,359	65.91%	\$ 4,228,008

Total PY11-PY12 Adult/DW		\$ 13,600,000	\$ 4,363,803	\$ 1,752,943	\$ 6,116,746	44.98%	\$ 10,347,621
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71%

29%

**Agenda Item 11. INFORMATION: ADW Committee Member
Comments**

Agenda Item 12. SECOND PUBLIC COMMENT:

Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes