

WORKFORCE CONNECTIONS

YOUTH COUNCIL AGENDA

October 16, 2013

11:00 a.m.

***One-Stop Career Center
6330 W. Charleston Blvd., Ste. 190
Las Vegas, Nevada 89146***

Voice Stream Link: <http://www.nvworkforceconnections.org/mis/listen.php>

This meeting has been properly noticed and posted in the following locations:

City of Las Vegas, 495 S. Main, Las Vegas
City of North Las Vegas, 2250 Las Vegas Blvd. N., North Las Vegas, NV
Clark County, County Clerk's Office 500 S. Grand Central Parkway, Las Vegas, NV
Esmeralda County Courthouse, 233 Crook Street, Goldfield, NV
Henderson City Hall, 240 Water Street, Henderson, NV
City Hall, Boulder City, 401 California Ave., Boulder City, NV
Workforce Connections, 6330 W. Charleston Blvd., Ste. 150, Las Vegas, NV
Nevada JobConnect, 3405 S. Maryland Pkwy., Las Vegas, NV
Lincoln County 181 Main Street Courthouse, Pioche, NV
Nye County School District, 484 S. West St., Pahrump, NV
Pahrump Chamber of Commerce, 1302 S. Highway 160, Pahrump, NV

This Agenda is also available on our website at www.nvworkforceconnections.org

COMMENTARY BY THE GENERAL PUBLIC

This Board complies with Nevada's Open Meeting Law, by taking Public Comment at the beginning of the meeting immediately after the Board approves the Agenda and before any other action is taken and again before the adjournment of the meeting.

As required by Nevada's Open Meeting Law, the Youth Council may only consider items posted on the agenda. Should you wish to speak on any agenda item or comment on any other matter during the Public Comment Session of the agenda; we respectfully request that you observe the following:

1. Please state your name and home address for the record
2. In fairness to others, groups or organizations are requested to designate one spokesperson
3. In the interest of time, please limit your comments to three (3) minutes. You are encouraged to give brief, non-repetitive statements to insure that all relevant information is presented.

It is the intent of the Youth Council to give all citizens an opportunity to be heard.

Welcome to our meeting.

Copies of non-confidential supporting materials provided to the Youth Council are available upon request. Request for such supporting materials should be made to Suzanne Potter at (702) 638-8750 or at spotter@snvwc.org. Such supporting materials are available at the front desk of WorkforceCONNECTIONS, at 6330 W. Charleston Blvd., Suite 150, Las Vegas, Nevada 89146 and are available on-line at www.nvworkforceconnections.org.

Auxiliary aids and services are available upon request to individuals with disabilities by notifying Dianne Tracy, in writing at 6330 W. Charleston Blvd., Suite 150, Las Vegas, Nevada 89146; or by calling (702) 638-8750; or by fax (702) 638-8774. The TTY/TDD access number is (800) 326-6868 / Nevada Relay 711. A sign language interpreter may also be made available with twenty-four (24) hours advance notice. An Equal Opportunity Employer/Program.

NOTE: MATTERS IN THIS AGENDA MAY BE TAKEN OUT OF ORDER.

Youth Council Members: Sonja Holloway, Chair; Willie J. Fields, Vice-Chair; Dan Rose, Stavan R. Corbett, Vida Chan Lin, Lt. Jack Owen, Tommy Rowe, Mujahid Ramadan, Debbie Tomasetti

All items listed on this Agenda are for action by the Youth Council unless otherwise noted. Action may consist of any of the following: approve, deny, condition, hold or table. Public Hearings may be declared open by the Chairperson, as required for any of the items on this Agenda designated for discussion or possible action or to provide direction and recommendations to Workforce Connections.

AGENDA

1. Call to order, confirmation of posting and roll call.
2. **DISCUSSION AND POSSIBLE ACTION:** Approve the agenda with inclusions of any emergency items and deletion of any items 2
3. **FIRST PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes 3
4. **DISCUSSION AND POSSIBLE ACTION:** Approve the Youth Council Meeting Minutes of October 1, 2013..... 4
5. **DISCUSSION AND POSSIBLE ACTION:** Accept staff’s report on the objectives and outcome measures for Goal 2 – Champion Youth Education, Training and Employment of the Workforce Connections’ Two-Year Strategic Plan (April 30, 2013 – June 30, 2015) 15
6. **INFORMATION:** Graduate Advocate Initiative (GAI) Graduation Report..... 18
7. **INFORMATION:** Southern Nevada High School Report 21
8. **PRESENTATION:** Graduation Requirement Information ~ Alane McQueeney Lotz, CCSD 24
9. **INFORMATION:** Awards & Expenditures – Youth Program 26
10. **INFORMATION:** Funding Plan – Youth Program 28
11. **INFORMATION:** Youth Re-Entry Report 30
12. **PRESENTATION:** Youth Advocate Program (YAP) ~ Steve Piehl 32
13. **SECOND PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes 38
14. **INFORMATION:** Youth Council Member Comments 39
15. **ACTION:** Adjournment

Agenda Item 3.

FIRST PUBLIC COMMENT:

Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes

Agenda Item 4. DISCUSSION AND POSSIBLE ACTION: Approve
the Youth Council Meeting Minutes of October 1, 2013

**WORKFORCE CONNECTIONS
YOUTH COUNCIL
MINUTES**

**October 1, 2013
11:00 a.m.**

*Workforce Connections
6330 W. Charleston Blvd., Ste. 150
Bronze Conference Room
Las Vegas, NV 89146*

Members Present

Sonja Holloway	Vida Chan Lin	Willie J. Fields
Tommy Rowe	Lt. Jack Owen	Debbie Tomasetti

Members Absent

Stavan Corbett	Dan Rose	Mujahid Ramadan
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Staff Present

Ardell Galbreth	Heather DeSart	Suzanne Potter
Ricardo Villalobos	Clentine January	Jim Kostecki
Shawonda Nance		

Others Present

Scott Marquis, Legal Counsel	Dr. Rene Cantu, Jr., LCCCF
Eloiza Martinez, LCCCF	Irene Bustamante-Adams, LCCCF
Esther Valenzuela, SNVRHA	Dr. Tiffany Tyler, Nevada Partners, Inc.
Sharon Morales, LCCCF	Terri D'Antonio, HELP of Southern Nevada
Denise Gee, HELP of Southern Nevada	Jeramey Pickett, Nevada Partners, Inc.
Arneller Mullins, Nevada Partners, Inc.	Helicia Thomas, GNJ Family Life Center
Ron Hilke, DETR	

(It should be noted that all attendees may not be listed above)

Matters in the Agenda were taken in the following order.

1. Call to order, confirmation of posting and roll call

The meeting was called to order by Vice-Chair Willie J. Fields at 8:41 a.m. Staff confirmed the meeting had been properly posted in accordance with the Nevada Open Meeting Law; roll call was taken and a quorum was present. Chair Sonja Holloway arrived at 8:50 a.m.

2. DISCUSSION AND POSSIBLE ACTION: Approve the Agenda with inclusions of any emergency items and deletion of any items

A motion was made to approve the agenda as presented by Tommy Rowe and seconded by Lt. Jack Owen. Motion carried.

3. FIRST PUBLIC COMMENT SESSION:

None

4. DISCUSSION AND POSSIBLE ACTION: Approve the Youth Council Meeting Minutes of September 11, 2013

A motion was made to approve the Youth Council Meeting Minutes of September 11, 2013 by Willie J. Fields and seconded by Tommy Rowe. Motion carried.

5. DISCUSSION AND POSSIBLE ACTION: Approve staff's recommendation to award HELP of Southern Nevada an Out-of School Youth contract in the amount of \$400,000 for the term of October 1, 2013 through September 30, 2014

Ricardo Villalobos, Youth Department Director provided background and a brief discussion followed.

A motion was made to approve staff's recommendation to award HELP of Southern Nevada an Out-of School Youth contract in the amount of \$400,000 for the term of October 1, 2013 through September 30, 2014 by Willie J. Fields and seconded by Vida Chan Lin. Motion carried.

6. DISCUSSION AND POSSIBLE ACTION: Approve staff's recommendation to award GNJ Family Life Center an Out-of School Youth contract in the amount of \$600,000 for the term of October 1, 2013 through September 30, 2014

A motion was made to approve staff's recommendation to award GNJ Family Life Center an Out-of School Youth contract in the amount of \$600,000 for the term of October 1, 2013 through September 30, 2014 by Tommy Rowe and seconded by Willie J. Fields. Motion carried.

7. DISCUSSION AND POSSIBLE ACTION: Latin Chamber of Commerce Community Foundation "High Risk" designation and consideration for future award

Ardell Galbreth, Executive Director provided apologized to the Youth Council and public, stating that this is a housekeeping item following last week's meeting whereby the Latin Chamber of Commerce Community Foundation (LCCCF) was being recommended for an Out-of-School Youth contract award. At the time of the meeting, staff expected to place LCCCF on high-risk; however, it had not yet been validated. LCCCF was officially placed on high risk and staff is not recommending any additional funding for LCCCF at this time.

Latin Chamber of Commerce Community Foundation's co-chairs, Irene Bustamante-Adams and Eloiza Martinez provided a presentation on the history of WC/LCCCF's partnership and LCCCF's current challenge and short/long term solutions (PowerPoint attached). Discussion ensued.

Q: When did you notice the shortfall?

A: The shortfall was identified at the end of August 2013. LCCCF brought the shortfall to Workforce Connections during the contract close out period.

Q: When do you expect the shortfall to be resolved?

A: Within 90 days.

Mr. Galbreth reported that staff has been monitoring LCCCF at least annually, as it does with all of the funded partners. Recently, Workforce Connections changed its business practices to close out funding for all contracts at the end of the contract year or program year, so contracts funds would not be rolled over from one program year to another. It was during the recent contract close out period that the shortfall with LCCCF was identified. LCCCF was proactive in notifying Workforce Connections, after which staff validated the shortfall and placed LCCCF on high risk, as per the letter dated September 27, 2013 from Mr. Galbreth provided on page 16 of the agenda packet. Ardell presented the debt repayment plan, as provided in the letter on page 18 of the agenda packet:

- \$17,500.00 minimum installment due by October 31, 2013
- \$17,500.00 minimum installment due by November 30, 2013
- \$17,861.44 minimum installment due by December 31, 2013

At the next Youth Council meeting, staff will recommend a plan to transfer LCCCF's current clients to other funded partners to ensure the youth continue to receive services.

Lt. Jack Owen requested staff to provide monthly reports on the status of LCCCF's debt repayment plan; Ardell concurred.

Mr. Villalobos informed the Youth Council that the high-risk designation is for LCCCF's WIA Adult and Dislocated Worker program.

Legal Counsel informed the Youth Council regarding the types of action that can be taken. The high-risk designation is already in place by staff and does not need approval by the Youth Council;

however, the Youth Council can make a motion regarding future contracts, direct staff to monitor and provide updates to the Youth Council as Lt. Owen requested, table the item until a future meeting and/or take some other action pursuant to the agenda item.

A motion was made to monitor this situation for the next 90 days for future consideration of awards by Lt. Jack Owen and seconded by Tommy Rowe. Motion carried.

8. SECOND PUBLIC COMMENT SESSION

Ardell spoke briefly about the government shut down and the potential impact on Workforce Connections. PY2013 WIA Adult and Dislocated Worker funding is at risk if congress does not approve the budget; however, the Youth funding is already obligated and will not be impacted.

9. INFORMATION: Youth Council Member Comments

Chair Holloway recommended moving the Youth Council meeting to October 16, 2013; staff concurred.

10. ACTION: Adjournment

A motion was made to adjourn the meeting at 9:15 a.m. by Willie J. Fields and seconded by Lt. Jack Owen. Motion carried.

Latin Chamber Community Foundation

Presenters: Irene Bustamante Adams, Co-Chair
Eloiza Martinez, Co-Chair

Date: October 1, 2013

- What is the history of our partnership?
- What is the current challenge?
- What are our short term solutions?
- What is our long term solution?
- Questions and answers

What is the history of our partnership with Workforce Connection?

- First grant in 2010, for \$75,000
- Youth grant dollars for \$1,565,000
- Adult grant dollars for \$3,150,000
- Nearly 1300 adults and youth with jobs and support

Summer Youth
Employment

Teen Expo Youth
Program

Youth Out of School
Program

Casa Verde Project

Adult and Dislocated
Worker

Healthcare
Opportunities Today

What is the current challenge?

- HOT grant awarded in 2011-2012
 - Rolled over into 2012-2013
 - Identified a potential shortfall for \$52,855.44
 - Isolated incident
 - Proactive approach with a communication plan

What are our short term solutions?

Youth Council Agenda, October 16, 2013

- Diversify our revenue streams
 - Philanthropic sources
 - Non Philanthropic sources
- Additional action items

What is our long term solution?

Youth Council Agenda, October 16, 2013

- Exploring realignment
 - Leverage resources
 - Share costs

Thank you

Agenda Item 5. DISCUSSION AND POSSIBLE ACTION: Accept staff's report on the objectives and outcome measures for Goal 2 – Champion Youth Education, Training and Employment of the Workforce Connections' Two-Year Strategic Plan (April 30, 2013 – June 30, 2015)

Workforce Connections
Southern Nevada Workforce Investment Area Strategic Plan Matrix
Mission, Goals, Objectives and Strategies
2 – Year Strategic Plan (April 30, 2013 – June 30, 2015)

MISSION: To establish dynamic partnerships with employers and the community to facilitate employment opportunities, education and job training gains.

Goal 2 Champion Youth Education, Training and Employment					
Objective	Strategy/Action	Timeline	Measurement	Outcomes (10/13)	Assignment— Status
2.1. Increase youth high school graduation rates.	1. Partner with educators, employers and community leaders to identify and leverage resources offering holistic, wraparound youth services.	Ongoing and throughout program year.	Receipt of formal presentations and inputs from partners during public committees/councils and board meetings.	<ul style="list-style-type: none"> • July – Help • Aug – N/A • Sept – N/A • Oct – YAP • Jan – Lincoln • Feb – GNJ • Mar – NPI • Apr – YBLV • May – Nye CC • June – SNVRHA • July – GW • Aug – OC • Sept – LCCCF 	Youth Council— Due Monthly
	2. Target hardest to service youth identified by the Southern Nevada Regional Planning Commission.	Each Program Year	Published Request for Proposals and award and execute contracts to qualified/certified partners and service providers.	<ul style="list-style-type: none"> • GAI – NPI & HELP • Youth w/ Dis. – GW • Foster Youth – OC • Re-Entry Youth – YAP 	Youth Council— Due Monthly
2.2. Engage and connect youth with career path and employment training opportunities relevant to the identified industry sectors	1. Design and fund workforce development programs to prepare youth for successful entry into employment and lifelong learning opportunities.	Each Program Year	Published Request for Proposals and award and execute contracts to qualified/certified partners and service providers.	<ul style="list-style-type: none"> • OSY – GNJ; HELP; LCCCF 	Youth Council— In Place
	2. Promote youth career preparedness and exposure with supported internships and real-world, hands-on training and employment experience through local employers.	Ongoing	Reported number of internships per month	<ul style="list-style-type: none"> • PYTD – 213 • Sept – 29 	Youth Council— Due Monthly, first report due 3 months after goal approval

	3. Secure local public-private partners with focus on youth education and training opportunities leading to promising careers.	Throughout Program Year	Executed MOUs	<ul style="list-style-type: none"> • CCSD – GAI • UWSNV – GAI • Habitat for Hum. LV – YBLV • American Toxicology – YBLV • 8th District Diversion Ct. – OSY/ISY 	Youth Council— Due 3 Months after goal approval.
2.3. Expose youth to STEM skills, training and career pathways.	1. Partner with educators, employers and community leaders to expose youth to the necessary skills of the future workforce.	Ongoing and throughout program year.	Expand the existing STEM youth programs with additional curriculum that is both engaging and local industry-relevant.	<ul style="list-style-type: none"> • WIMTBG • STEM Workshops • Development of career pathways 	Youth Council— In Place

Agenda Item 6. INFORMATION: Graduate Advocate Initiative (GAI)
Graduation Report

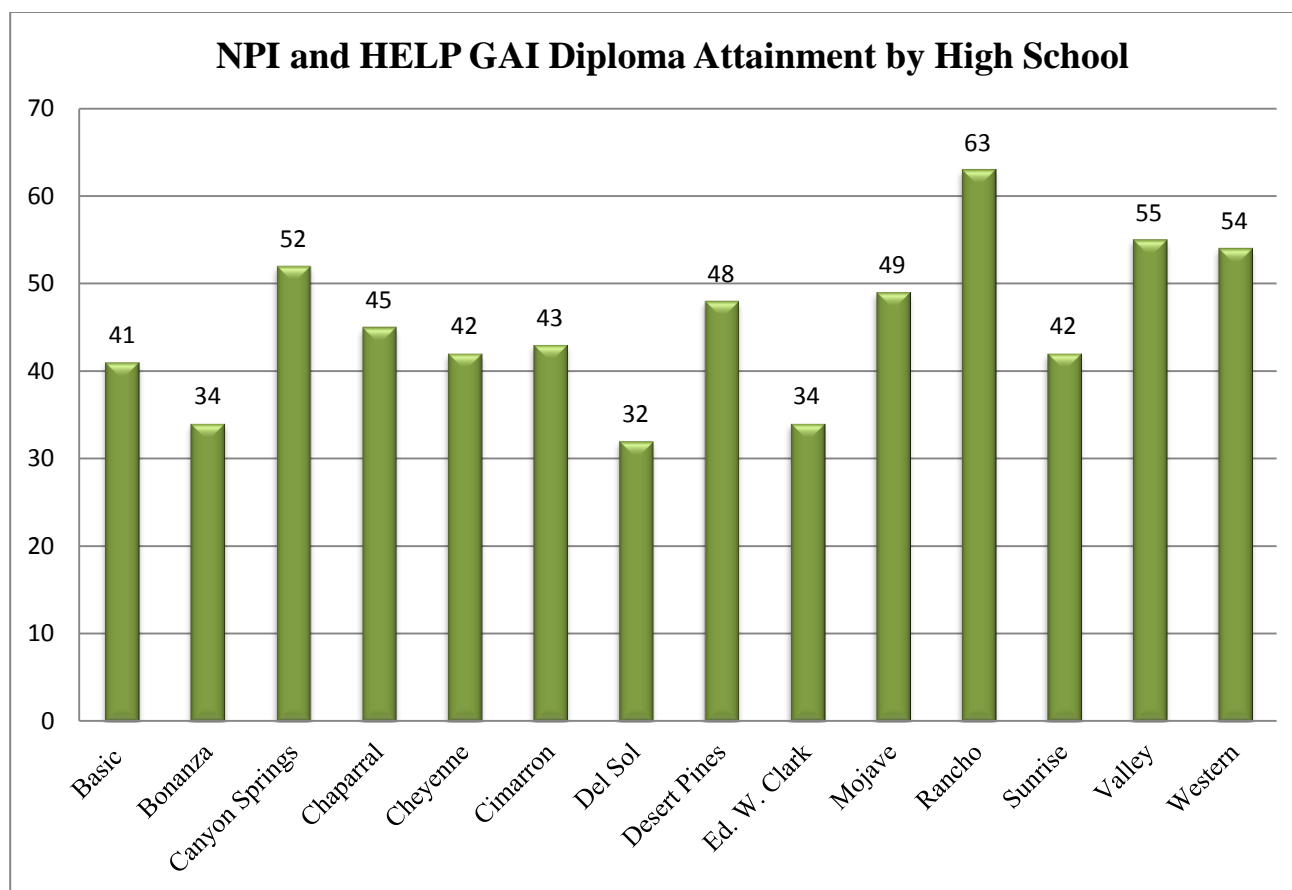


Workforce Investment Act Youth Programs

Program Year 2012-2013 (September)

Graduate Advocate Initiative

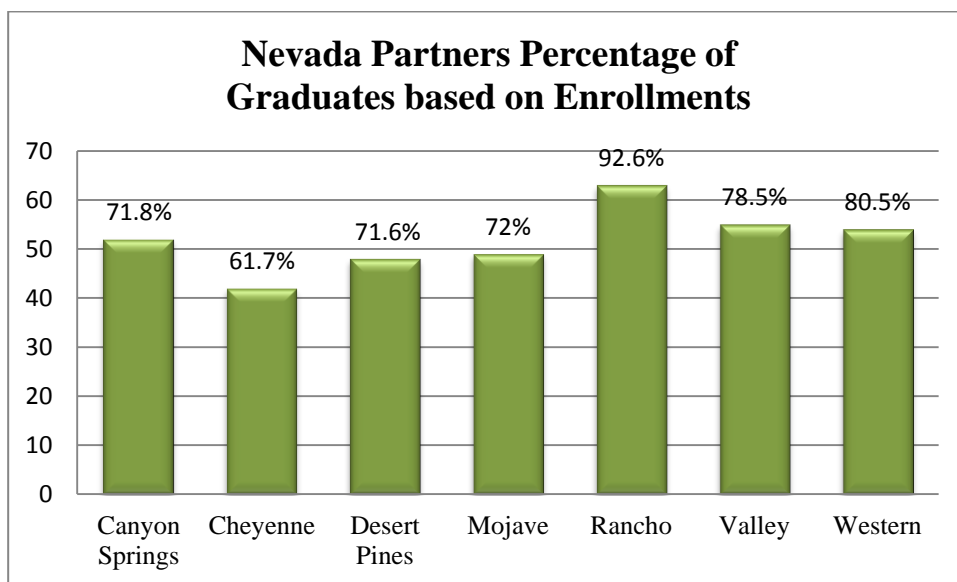
Nevada Partners and HELP of Southern Nevada administer the Graduate Advocate Initiative. To date, Nevada Partners and HELP of Southern Nevada's Youth Divisions have provided services to **937** youth, of which **634** have successfully graduated with a high school diploma.





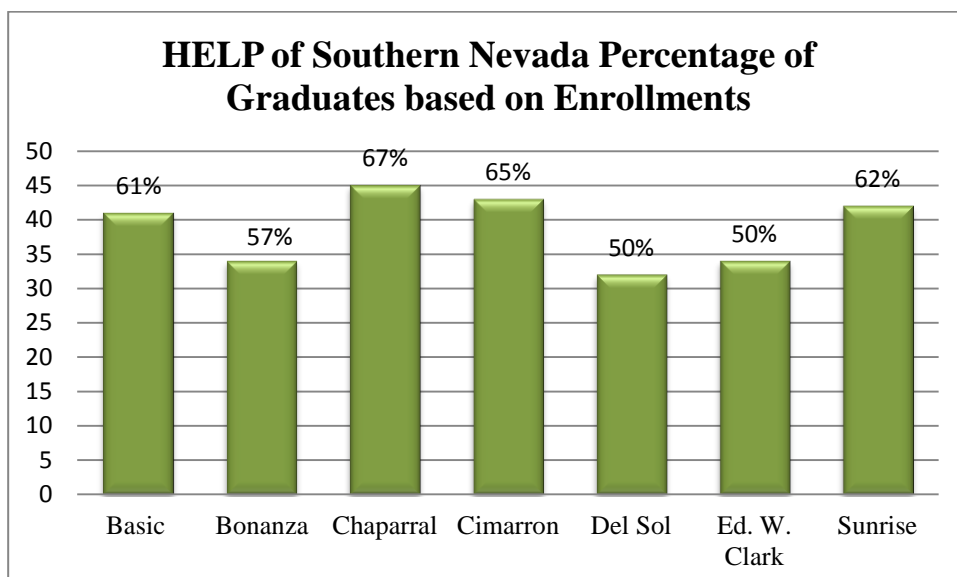
Nevada Partners

Nevada Partners administers the Graduate Advocate Initiative. To date, **75.6%** of Graduate Advocate Initiative participants have successfully graduated from the seven Clark County School District schools listed in the chart below.



HELP of Southern Nevada

HELP of Southern Nevada administers the Graduate Advocate Initiative. To date, **59%** of Graduate Advocate Initiative participants have successfully graduated from the seven Clark County School District schools listed in chart below.



**Agenda Item 7. INFORMATION: Southern Nevada High School
Report**

***workforce* CONNECTIONS**

***Youth Enrolled by High School (Total Served)
Between July 1, 2013 and September 30, 2013***

High School	Enrolled Students
Academy for Individualized Study	6
Advanced Technologies Academy	7
Arbor View High School	5
Basic High School	77
Biltmore Continuation School	2
Bonanza High School	65
C.O. Bastian High School	3
Canyon Springs High School	113
Centennial High School	14
Chaparral High School	84
Cheyenne High School	105
Cimarron-Memorial High School	135
Coronado High School	1
Cowan Credit Retrieval-Ben Cowan Campus-Horizon	1
Del Sol High School	86
Desert Oasis High School	4
Desert Pines High School	97
Desert Rose High School	105
Durango High School	8
East Career and Technical Academy	2
East Career and Technology	3
Ed W Clark High School	128
Eldorado High School	6
Foothill High School	1
Las Vegas Academy	4
Las Vegas High School	12
Legacy High School	32
Liberty High School	1
Lincoln County High School	17
Mojave High School	110
Morris Sunset High School(East)	1
Northwest Career and Technical Academy	2
Not Recorded	18
NW Career and Technical School	1
Odyssey Charter School	8
Out of Area or Other	153
Pahrnagat Valley High School	3

***workforce* CONNECTIONS**

***Youth Enrolled by High School (Total Served)
Between July 1, 2013 and September 30, 2013***

High School	Enrolled Students
Palo Verde High School	4
Rancho High School	85
Se Career and Technical	6
Shadow Ridge High School	12
Sierra Vista High School	4
Silverado High School	5
Southeast Career Technical Academy	1
Spring Mountain School	73
Spring Valley High School	2
Sunrise Mountain High School	141
Sunset East High School	1
V and A Burk Horizon SW High School	1
Valley High School	103
Washington Continuation School	1
West Prepratory Academy	6
Western High School	109
Grand Total	1,974

**Agenda Item 8. PRESENTATION: Graduation Requirement
Information**

New Graduation Requirements

The 77th Nevada Legislature and Governor Brian Sandoval recently approved Assembly Bill 288, which makes significant changes to high school graduation requirements in Nevada. These changes will be phased in over the next three years as the State Board of Education makes decisions related to the specific requirements of the bill. Below are the changes that will be implemented:

1. The Nevada High School Proficiency Examination will be replaced with the requirement that a pupil pass at least four end-of-course examinations, based on 9th and 10th grade mathematics and English language arts courses.
2. The courses of study that will include an end-of-course exam required for graduation will be determined by the State Board of Education.
3. Students will need to pass all four end-of-course exams to receive a regular or an advanced diploma.
4. Students entering the 9th and 10th grades in 2013-14 will still be required to pass the existing Nevada High School Proficiency Exam while the new exams are being developed.
5. Students will also be required to take a college and career readiness assessment (e.g., ACT, SAT, SBAC, etc.) in grade 11 beginning with the 2014-15 school year. While participation is required for graduation, the results of the assessment cannot be used to determine a student's eligibility for a diploma.
6. Students with disabilities can opt out of the college and career readiness assessment and end-of-course exams based on the decisions of the Individualized Education Program (IEP) team.
7. Students who do not satisfy the requirements for a high school diploma will no longer receive a certificate of attendance.
8. The bill also changed the statutory reference to the general educational development test (GED) and requires the State Board of Education to select a high school equivalency assessment.

The state will transition to these new requirements over the next few years and additional information will be provided as it becomes available.

Benefits of these changes include an increased emphasis of ensuring students are ready for college and career training. Moving to end-of-course exams will provide opportunities to 9th and 10th grade students to focus on specific areas of achievement in a timely manner. Following the 11th grade assessment, students who need additional instruction to avoid remedial courses at the college level will be able to take those courses during their senior year. Students who are already prepared for college work will have the opportunity to enroll in dual credit classes while still in high school, earning college credit before graduation. Additionally, the elimination of certificates of attendance will increase the emphasis on achievement rather than attendance alone.

**Agenda Item 9. INFORMATION: Awards & Expenditures Report –
Youth Program**

workforce CONNECTIONS
Awards and Expenditures
Program Year 2011/2012/2013 Youth Programs
October 1, 2013

Amounts for Providers reflect invoiced allowable expenditures through August. Starred lines only reflect expenditures through July 2013.

Providers highlighted in pink have an active pink paper or are on high risk status.

WIA PY11 Youth General

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Latin Chamber Foundation-PY11 Summer Component (HIGH RISK STATUS)	6/1/12-9/30/13	\$ 286,016	\$ 167,062	\$ 83,165	\$ 250,227	87.49%	\$ 35,789
Latin Chamber Foundation-PY11 Green Consortium (HIGH RISK STATUS)	5/1/12-9/30/13	\$ 500,000	\$ 126,806	\$ 162,170	\$ 288,976	57.80%	\$ 211,024
Nevada Partners, Inc-PY11 Summer Component	6/1/12-9/30/13	\$ 585,525	\$ 364,753	\$ 145,895	\$ 510,647	87.21%	\$ 74,878
So. NV Children First-PY11 Summer Component* (HIGH RISK STATUS)	6/1/12-9/30/13	\$ 264,433	\$ 113,201	\$ 25,938	\$ 139,139	52.62%	\$ 125,294
Total		\$ 4,713,883	\$ 1,506,768	\$ 965,940	\$ 2,472,707	52.46%	\$ 2,241,176
			61%	39%			

WIA PY12 Youth General

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
GNJ Family Life Center-PY12 Youth Out of School	7/1/12-9/30/13	\$ 680,000	\$ -	\$ 628,280	\$ 628,280	92.39%	\$ 51,720
Goodwill of So. Nevada-PY12 Youth with Disabilities	3/1/13-6/30/14	\$ 500,000	\$ 15,773	\$ 57,020	\$ 72,793	14.56%	\$ 427,207
HELP of So. Nevada-PY12 Youth In School	7/1/12-9/30/13	\$ 973,403	\$ 803,547	\$ -	\$ 803,547	82.55%	\$ 169,856
HELP of So. Nevada-PY12 Youth Out of School	7/1/12-9/30/13	\$ 483,530	\$ -	\$ 404,153	\$ 404,153	83.58%	\$ 79,377
Latin Chamber Foundation-PY12 Youth Out of School (HIGH RISK STATUS)	7/1/12-9/30/13	\$ 413,150	\$ -	\$ 275,401	\$ 275,401	66.66%	\$ 137,749
Nevada Partners, Inc-PY12 Youth In School	7/1/12-9/30/13	\$ 1,030,594	\$ 780,571	\$ -	\$ 780,571	75.74%	\$ 250,023
Olive Crest-PY12 Foster Youth	3/1/13-6/30/14	\$ 500,000	\$ 51,050	\$ 46,201	\$ 97,251	19.45%	\$ 402,749
So. NV Children First-PY12 Out of School* (HIGH RISK STATUS)	7/1/12-9/30/13	\$ 388,798	\$ -	\$ 145,174	\$ 145,174	37.34%	\$ 243,624
So. NV Regional Housing Authority PY12 Youth Housing	5/1/13-9/30/14	\$ 400,000	\$ 59,548	\$ 8,431	\$ 67,978	16.99%	\$ 332,022
Total		\$ 5,369,475	\$ 1,710,489	\$ 1,564,659	\$ 3,275,148	61.00%	\$ 2,094,327
			52%	48%			

WIA PY11-12 Youth Rural and Tri-County

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Lincoln County School District-Tri-County-PY11 Year Round	7/1/11-9/30/13	\$ 200,000	\$ 75,356	\$ 94,540	\$ 169,896	84.95%	\$ 30,104
Nye Communities Coalition-PY11 Year Round	7/1/11-9/30/14	\$ 549,284	\$ 282,916	\$ 209,212	\$ 492,129	89.59%	\$ 57,155
Total		\$ 749,284	\$ 358,272	\$ 303,752	\$ 662,025	88.35%	\$ 87,259
			54%	46%			

WIA PY11-12 Youth Re-Entry

Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance
Youth Advocate Programs	7/1/12-9/30/14	\$ 600,000	\$ -	\$ 237,402	\$ 237,402	39.57%	\$ 362,598
Total		\$ 600,000	\$ -	\$ 237,402	\$ 237,402	39.57%	\$ 362,598
			0%	100%			

Total Youth		\$ 11,432,642	\$ 3,575,529	\$ 3,071,753	\$ 6,647,282	58.14%	\$ 4,785,360
			54%	46%			

Agenda Item 10. INFORMATION: Funding Plan – Youth Program

Workforce Connections
Youth Funding Plan
PY 2013 Projections

	Budget	Available Funds	Projections Based on Monthly Invoices						
			Jul-Sep 2013	Oct-Dec 2013	Jan-Mar 2014	Apr-Jun 2014	Next Program Year	Projected PY2013 TOTAL	Remaining
			1 Month	3 Months	3 Months	3 Months			
REVENUES (Available as of September 30, 2013)									
PY2012 Youth Funding	6,337,899	2,166,123	877,600	1,288,523				2,166,123	-
PY2013 Youth Funding	6,564,523	6,564,523	-	478,477	1,767,000	1,667,000	1,207,000	5,119,477	1,445,046
TOTAL REVENUES	12,902,422	8,730,646	877,600	1,767,000	1,767,000	1,667,000	1,207,000	7,285,600	1,445,046
EXPENDITURES									2.60 Months
Community Resource Contracts - PY2011									
PY2011 Latin Chamber Green Consortium (To Sept 2013)	500,000	193,100	35,000					35,000	
PY2011 Youth Summer Component/Year Round (To Sept 2013)	1,136,064	190,667	75,000					75,000	
PY2011 Lincoln County (To Sept 2014)	300,000	131,200	8,000	25,000	25,000	25,000	25,000	108,000	
PY2011 Nye County (To Sept 2014)	749,284	257,155	25,000	57,000	57,000	57,000	57,000	253,000	
Community Resource Contracts - PY2012									
PY2012 Youth Out-of-School Contracts (To Sept 2013)	1,965,478	645,844	329,600					329,600	
PY2012 New WC Office Location / One-Time Construction/Equipment	430,000	-						-	
PY2012 Youth In-School Contracts (To Sept 2014)	3,503,997	2,126,993	205,000	450,000	450,000	450,000	450,000	2,005,000	
PY2012 Youth Re-entry (To Sept 2014)	600,000	376,600	40,000	75,000	75,000	75,000	75,000	340,000	
PY2012 Foster Care and Youth with Disabilities (To Sept 2014)	1,000,000	843,547	50,000	175,000	175,000	175,000	175,000	750,000	
PY2012 Youth Summer Component / Year Round (Public Housing)	400,000	337,300	20,000	75,000	75,000	75,000	75,000	320,000	
Community Resource Contracts - PY2013									
PY2013 Youth Jobs for America's Graduates (JAG)	350,000	350,000		150,000	150,000	50,000		350,000	
Operations									
PY2012 Administration and Programs	1,867,580	49,546						-	
PY2013 Administration and Programs	1,562,904	1,383,907	90,000	410,000	410,000	410,000		1,320,000	
Pending Contracts									
PY2013 Out-of-School Youth Contracts (Oct 2013 to Sept 2014)	1,400,000	1,400,000		350,000	350,000	350,000	350,000	1,400,000	
TOTAL			877,600	1,767,000	1,767,000	1,667,000	1,207,000	7,285,600	

PY2012 funding period is available April 1, 2012 through June 30, 2014 (after two years, funds revert to the State for one additional year)

PY2013 funding period is available April 1, 2013 through June 30, 2015 (after two years, funds revert to the State for one additional year)

Agenda Item 11. INFORMATION: Youth Re-Entry Report

workforce* CONNECTIONS**Youth Re-entry (Total Served)******Between July 1, 2012 and September 30, 2013***

Provider	Ex-Offender	Juvenile Justice Involved
GAI - Chaparral		2
GAI - Desert Pines	1	1
GIFT	6	7
GNJ Family Life Center	7	1
Help of Southern Nevada	36	7
Latin Chamber of Commerce Community Foundation	11	12
Lincoln County Youth Careers	1	2
Nevada Partners Inc	14	97
Nye Communities Coalition	8	13
Olive Crest	3	1
Southern Nevada Children First	7	15
Southern Nevada Regional Housing Authority	3	
Youth Advocate Programs	99	96
Grand Total	196	254

Agenda Item 12. PRESENTATION: Youth Advocate Program

Clark County YAP WIA Re-entry

A Valuable Community Linkage
for long-lasting impact with Y.A.P.
youth & families

Key Components

- WEX
- Educationally Focused
- Community Linkages/Resources
- Evidence Based Curriculum
- Career Fairs
- Drop in Center open 6 days a week
- Donation Room

What is WEX?

- Subsidized Employment
- Empowers them with workplace skills and experience.
- Boost self esteem
- Resume building
- Financial Support

Who is Eligible?

- Any client that is 17 to 21 years of age who has been involved in the criminal justice system.
- Must be legally eligible to work in the United States
- Provide copies of Social Security Card, Birth Certificate, state I.D. card, or the ability to obtain such documents. Job Coaches will assist client with obtaining proper documentation if necessary.

Common Challenges

- Clients not having necessary paperwork.
- Transportation
- Communication
- Transient population
- Motivation
- Literacy

The Benefits

- Provides economical relief to the client and/or their family
- Higher education/certification
- Builds life skills
- Staff assist with FASFA applications
- Networking
- Strengthens our communities!

Complimentary Activities

- Provide a “Dress to Impress” clinic for the clients. This teaches our clients how to properly dress for different situations.
- PATTS (Peaceful Alternatives To Tough Situations) Curriculum
- Conduct Career exploration events
- Wrap around services such as group through our clinic & advocate services.
- Scholarships

In Conclusion

- The WIA Re-entry Program is a win/win situation for all involved
- Helps clients work toward their financial goals
- Helps foster independence and promote continued education



Home Care Aide
Graduation

Monthly Career Fairs



Agenda Item 13. SECOND PUBLIC COMMENT:

Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes

Agenda Item 14. INFORMATION: Youth Council Member Comments