

*workforce* **CONNECTIONS**  
**ADULT & DISLOCATED WORKER PROGRAM COMMITTEE**

Wednesday, May 8, 2013

9:30 AM

7251 W. Lake Mead Blvd., Suite 200

Las Vegas, NV 89128

Voice stream link: <http://www.nvworkforceconnections.org/mis/listen.php>

This meeting has been properly noticed and posted in the following locations:

City of North Las Vegas, 2200 Civic Center Dr., North Las Vegas, NV  
Clark County, County Clerk's Office 500 S. Grand Central Parkway, Las Vegas, NV  
Esmeralda County Courthouse, 233 Crook Street, Goldfield, NV  
Henderson City Hall, 240 Water Street, Henderson, NV  
City Hall, Boulder City, 401 California Ave., Boulder City, NV  
*workforce* **CONNECTIONS**, 7251 W. Lake Mead Blvd., Las Vegas, NV  
Nevada JobConnect, 3405 S. Maryland Pkwy., Las Vegas, NV  
Lincoln County 181 Main Street Courthouse, Pioche, NV  
Nye County School District, 484 S. West St., Pahrump, NV  
Pahrump Chamber of Commerce, 1302 S. Highway 160, Pahrump, NV

**This Agenda is also available at [www.nvworkforceconnections.org](http://www.nvworkforceconnections.org).**

**COMMENTARY BY THE GENERAL PUBLIC**

This Board complies with Nevada's Open Meeting Law, by taking Public Comment at the beginning of the meeting immediately after the Board approves the Agenda and before any other action is taken, and again before the adjournment of the meeting

As required by Nevada's Open Meeting Law, the (Board, Committee or Council) may only consider items posted on the agenda. Should you wish to speak on any agenda item or comment on any other matter during the Public Comment Session of the agenda; we respectfully request that you observe the following:

1. Please state your name and home address for the record
2. In fairness to others, groups or organizations are requested to designate one spokesperson
3. In the interest of time, please limit your comments to three (3) minutes. You are encouraged to give brief, non-repetitive statements to insure that all relevant information is presented.

It is the intent of the (Board, Committee or Council) to give all citizens an opportunity to be heard.

Welcome to our meeting.

Auxiliary aids and services are available upon request to individuals with disabilities by notifying Dianne Tracy, in writing at 7251 W. Lake Mead, #200, Las Vegas, NV 89128; or by calling (702) 638-8750; or by fax (702) 638-8774. The TTY/TDD access number is (800) 326-6868 / Nevada Relay 711. A sign language interpreter may be made available with twenty-four (24) hours advance notice.

An Equal Opportunity Employer/Program.

**NOTE: MATTERS IN THIS AGENDA MAY BE TAKEN OUT OF ORDER.**

Adult & Dislocated Worker Program Committee members: Valerie Murzl, Chair; Daniel Rose, Vice-Chair; Chelle Bize'; Hannah Brown; Matt Cecil; Mark Edgel; Dr. David Lee; Lynda Parven; Charles Perry; Maggie Arias-Petrel; Mujahid Ramadan; and Bill Regenhardt.

*All items listed on this Agenda are for action by the Adult and Dislocated Worker Program Committee unless otherwise noted. Action may consist of any of the following: approve, deny, condition, hold or table. Public Hearings may be declared open by the Chairperson, as required for any of the items on this Agenda designated for discussion or possible action or to provide direction and recommendations to workforce CONNECTIONS.*

**AGENDA**

1. Call to order, confirmation of posting and roll call.
2. **ACTION:** Approve the agenda with inclusions of any emergency items and deletion of any items.
3. **FIRST PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter posted on this Agenda, which is before this Committee for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes.
4. **INFORMATION:** Welcome new ADW Committee members, Lynda Parven and Mujahid Ramadan.
5. **INFORMATION:** Board Members who desire to serve as Chair or Vice-Chair for the following Committees should submit their name and the office in which they desire to serve to Ardell Galbreth by 3:00 p.m. on May 29, 2013.
  - Budget & Finance Committee (Election will be held on June 5, 2013)
  - Adult & Dislocated Worker Program Committee (Election will be held on June 12, 2013)
  - Youth Council (Election will be held on June 12, 2013)
6. **DISCUSSION AND POSSIBLE ACTION:** Approve the meeting minutes of April 10, 2013.....1
7. **DISCUSSION AND POSSIBLE ACTION:** Approve staff’s recommendation to grant the request for supplementary funding not to exceed \$40,000.00, to the Southern Nevada Regional Housing Authority to provide additional participants with training and employment services.....4
8. **DISCUSSION AND POSSIBLE ACTION:** Accept staff’s recommendation to re-issue the following incumbent funded partners ‘contracts for PY 2013 in the following amounts totaling:

<b>Program Year 2013 Funding Recommendations</b>					
<b>Contractor (in alphabetical order)</b>			<b>Amount for home office</b>	<b>Amount for One Stop</b>	<b>Total Amount</b>
Bridge Counseling Associates			\$600,000.00	\$400,000.00	\$1,000,000.00
Foundation for an Independent Tomorrow			\$600,000.00	\$800,000.00	\$1,400,000.00
GNJ Family Life Center			\$600,000.00	\$400,000.00	\$1,000,000.00
Goodwill of Southern Nevada			\$600,000.00	\$400,000.00	\$1,000,000.00
Latin Chamber of Commerce Community Foundation			\$600,000.00	\$400,000.00	\$1,000,000.00
Nevada Hospital Association			\$600,000.00	\$400,000.00	\$1,000,000.00
Nevada Partners, Inc.			\$600,000.00	\$1,200,000.00	\$1,800,000.00
Southern Nevada Regional Housing Authority			\$600,000.00	\$400,000.00	\$1,000,000.00
<b>Total</b>			<b>\$4,800,000.00</b>	<b>\$4,400,000.00</b>	<b>\$9,200,000.00</b>

9. **DISCUSSION AND POSSIBLE ACTION:** Accept staff’s recommendation to execute no-cost extension contracts with Lincoln County School District and Nye Communities Coalition to June 30, 2014.
10. **INFORMATION:** Adult and Dislocated Worker Fiscal Report.....16
11. **INFORMATION:** Employment and Training Report.....17
12. **INFORMATION:** Sector Snapshot Report.....19
13. **SECOND PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state address for the record. Each comment will be limited to three (3) minutes.
14. Adjournment

**ADULT & DISLOCATED WORKER COMMITTEE MINUTES**

**April 10, 2013**

**9:30 AM**

*workforce* **CONNECTIONS**

Conference Room

7251 W. Lake Mead Blvd., Suite 200

Las Vegas, NV 89128

**Members Present**

Valerie Murzl

Chelle Bize'- Chair

Maggie Arias-Petrel

Bill Regenhardt (via telephone)

Mark Edgel (via telephone)

Dan Rose

Charles Perry

David Lee

Matt Cecil

Jim Kostecki

Carol Turner

**Others Present**

Lynda Parven - DETR

Norma Zamora – BCA

Janet Blumen –FIT

Jake McClelland –FIT

Joey Perez –FIT

Charles Mallard –FIT

Gordon Brown -FIT

Edwin Leuluai –FIT

Anthony Gilyard, Jr. -FIT

Jennifer Casey – FIT

Donna Bensing – New Horizons CLC

Helicia Thomas –GNJ Family Life Center

Dr. Tiffany Tyler –Nevada Partners

Janice Rael, - Nevada Partners

Joleen Arnold – Easter Seals Nevada

Thresea Kaufman – NHA HC 20/20

Tracey Torrence –SNRHA

Rene Cantu, Jr. –Latin Chamber

**Members Absent**

Hannah Brown

**Staff Present**

Kenadie Cobbin Richardson

Debra Collins

Heather DeSart

Cynthia Edwards

Kelly Ford

Ardell Galbreth

Janice Greer

LeVerne Kelley

(It should be noted that not all attendees may be listed above)

**Agenda Item 1 - Call to Order, confirmation of posting, roll call**

Chair, Valerie Murzl, called the meeting to order at 9:30 a.m. Staff confirmed the meeting had been properly noted and posted in accordance with the Nevada Open Meeting Law and a quorum was present.

**Agenda Item 2 –ACTION: Approval of agenda with inclusions of any emergency items and deletion of any items.**

*A motion to approve the agenda was made by Charles Perry and seconded by Dan Rose. The motion carried.*

**Agenda Item 3 - First Public Comment Session:**

**Janet Blumen, CEO of FIT**, addressed the committee and introduced the Re-entry team: Anthony Guilyard, Edwin Leuluai, Gordon Brown, and Joey Perez, resource managers, Charles Mallard, support, Jennifer Casey, program specialist, and Jake McClelland, program director. Jennifer Casey stated that the re-entry program had 129 new WIA enrollments and they were on target to meet and exceed their contracted number of 150 clients served. 93 participants have been placed into training with 66 obtaining employment. FIT's Ex-Offender program was also invited to attend an Adult

Education Workforce Development Workshop on March 12, 2013. FIT was able to provide the attendees information regarding the interview process, the stages of employment, resumes, "letters of explanation" and developing an incarceration speech. Their presentation was very well received by those in attendance.

**Kenadie Cobbin Richardson, Workforce Connections staff**, informed the committee and reminded the funded partners present that a Healthcare Hiring Event was being held here at Workforce Connections on April 16, 2013. The event is to fill a Home Health Aid position; Ms. Richardson went over the minimum qualifications for the position, left flyers for the event, and stated that as all of the partners had been notified of the event, Debra Collins would be following up with them to obtain 4-5 names of appropriate applicants.

**Agenda Item 4 – DISCUSSION AND POSSIBLE ACTION: Approve the meeting minutes of March 13, 2013.**

*Motion to approve the meeting minutes of March 13, 2013 was made by Charles Perry and seconded by Dan Rose. The motion carried. Matt Cecil abstained from the vote due to his absence at this meeting.*

**Agenda Item 5- DISCUSSION AND POSSIBLE ACTION: Approve the recommendation of workforce CONNECTIONS staff to execute a contract extension for an additional amount not to exceed \$700,000 with Foundation for an Independent Tomorrow. The monies will be used to expand FIT's PY 12 contract to include logistics training to the Re-entry population of Southern Nevada. Upon approval by the wC Board, the current contract will be extended with a contract period of July 1, 2012 to June 30, 2014.**

Chair, Valerie Murzl, opened discussion on this agenda item stating that FIT was approved for \$700,000 to serve 150 participants. They are meeting their goals, have placed 66 participants into employment, and have 19 more participants to register within the next 3 months to reach the contracted 150. Ms. Murzl further stated that it stands to reason if FIT is given another \$700,000 another 150 people would be served and they have a huge waiting list.

Heather DeSart stated that the Board has a specific interest in serving this target population and because we have additional funds from DETR this year we are able to put those out in worthwhile causes such as this. Ms. Murzl added it was important to note that FIT did not come to us with a request for more funds; we went to them because they were doing a great job.

A discussion commenced regarding: whether this was an extension of the contract or an addition of funds (**both**), was this a duplication of services with the other partners (**all partners are required to serve all populations, but if we target funds towards a certain population, that allows staff to become experts in that area, so it is not viewed as a duplication of services**), and are there any concerns, (**no, Ardell and Heather have met with executive staff, and discussed at length what FIT plans to do with the additional funding**),

*Motion to approve the recommendation of workforce CONNECTIONS staff to execute a contract extension for an additional amount not to exceed \$700,000 with Foundation for an Independent Tomorrow was made by Matt Cecil and seconded by David Lee. The motion carried.*

**Agenda Item 6- INFORMATION: Adult and Dislocated Worker Fiscal Report.**

Jim Kostecki reviewed the fiscal report with the committee and stated the report represented invoices that were received up through February 2013 from all of the funded partners. The partners should be approximately 68% spent by this point in the program year. Mr. Kostecki stated that the second line on the report would have the current spending levels of the partners and that they were generally not that bad. Mr. Kostecki further stated that there were a couple of the partners who were on the lower end but that the hope was that with 4 more months left to spend funds and, with contracts ending on June 30, 2013, and new ones beginning on July 1, 2013, the monies would be spent. Mr. Kostecki assured the committee that any money remaining unspent would be re-captured and reissued into new contracts.

**Agenda Item 7- SECOND PUBLIC COMMENT SESSION**

**Janice Rael, Nevada Partners**, gave a handout to the committee and noted that Nevada Partners had over served their contracted numbers. The agency was contracted to serve 275 participants and currently they have 329 enrolled participants. Ms. Rael also noted that this year, 215 participants have been placed into employment with an average wage of \$15.72.

**Rene Cantu, Executive Director, Latin Chamber of Commerce Community Foundation**, reported that they were funded to serve 300 clients and currently they were just shy of that. Dr. Cantu opined that Latin Chamber would serve about 330 clients this year and that they were on track to spend their allocated monies. Dr. Cantu explained that part of the reason their expenditures appear low on the fiscal report is that they had a contract extension and had to expend all of the funds from PY 11 before beginning to spend PY 12 money.

**Helicia Thomas, GNJ Family Life Center**, reported that since the additional funds that were approved last month, GNJ has registered an additional 37 clients; these clients are going to school or training, or have been placed into employment. Ms. Thomas displayed some of the recruitment tools that GNJ was using at various sites throughout the community, posters that had QR codes which could be scanned by smart phones. When an individual scans the code with their smart phone, they are automatically taken to a questionnaire which they can complete on the phone which is then sent to GNJ. A staff member from GNJ will then call the individual for an appointment, saving them time and money from coming to their location to schedule the initial appointment. Ms. Thomas stated individuals who didn't have smartphones could still access the form on their website or come in person to complete it.

**Janet Blumen, FIT**, invited everyone to a groundbreaking ceremony being held at FIT. They are building 8650sq. ft. of new building to provide services. The ceremony will be held at 1931 Stella Lake Dr. at 9:30am on Thursday, April 11, 2013.

**Dr. David Lee, Committee Member**, discussed the Manufacturing Sector Council and noted that a strategic plan was being developed. The draft of the plan will be ready by April 15, 2013, and it should be ready for adoption by May 5, 2013. The next meeting of the Manufacturing sector council is May 6, 2013 at 10:00am at DETR. The meeting has participation from Southern Nevada and Northern Nevada via videoconference.

**Agenda Item 8- Adjournment**

*The meeting adjourned at 10:09am.*



Debra Collins, ADW Program Manager  
Workforce Connections  
7251 W. Lake Mead Blvd. Ste. 200  
Las Vegas, NV 89128

POST OFFICE BOX 1897  
LAS VEGAS, NV 89125  
(702) 922-6800  
TTY (702) 386-0879

May 3, 2013

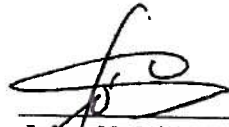
Dear Mrs. Collins,

The Southern Nevada Regional Housing Authority would like to request an additional \$40,000, to provide adults and dislocated workers with Occupational Skills Training and Supportive Services through the end of PY2012. Attached is the proposed budget modification. We have exceeded our enrollment and look forward to serving more.

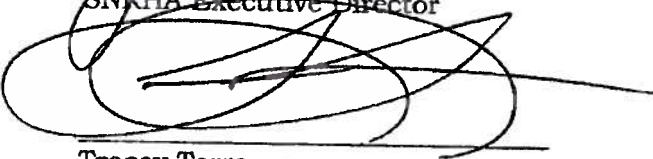
This letter also confirms our participation in the One Stop Center, providing one staff member from the WIA Adult & Dislocated Worker team.

We look forward to our continued partnership.

Sincerely,



\_\_\_\_\_  
John N. Hill  
SNRHA Executive Director



\_\_\_\_\_  
Tracey Torrence,  
SNRHA Supportive Services Coordinator

Fr. Dave Casaleggio  
Chairperson

Robert Noyes, Jr.  
Vice Chairperson

Dora D. LaGrande  
Commissioner

Dishonne Muhammad  
Commissioner

Matthew Mullin  
Commissioner

Tim O'Callaghan  
Commissioner

Deborah Patton  
Commissioner

Marco Rauda  
Commissioner

Sanje Sedera  
Commissioner

John N. Hill  
Executive Director

**workforceCONNECTIONS Budget Template**

**workforceCONNECTIONS Budget Modification Form**

Agency Name: Southern Nevada Regional Housing Authority

Contract Name/Funding Type: AD/DW

Budget Period (Dates): July 1, 2012 - June 30,2013

Budget Amendment #: 1

Budget Summary	Total NEW Contract Cost	Total Prior Budget	Total Change Requested	
A. Personnel	\$ 231,567	\$ 219,391	\$ 12,176	
B. Fringe Benefits	\$ 56,201	\$ 54,848	\$ 1,353	
C. Travel	\$ 6,159	\$ 6,159	\$ -	
D. Equipment	\$ 5,037	\$ 5,645	\$ (608)	
E. Supportive Services	\$ 30,249	\$ 40,875	\$ (9,910)	
F. Participant/Training	\$ 357,834	\$ 307,925	\$ 49,910	
G. Consultants/Contracts	\$ 19,000	\$ 19,000	\$ -	
H. Other Direct	\$ 8,236	\$ 21,157	\$ (12,921)	
<b>Total Direct Costs</b>	<b>\$ 714,284</b>	<b>\$ 675,000</b>	<b>\$ 40,000</b>	
I. Allocated Indirect Personnel	\$ -	\$ -	\$ -	
J. Other Allocated Indirect Costs	\$ -	\$ -	\$ -	
<b>Total Indirect Costs</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Total Request</b>	<b>\$ 714,284</b>	<b>\$ 675,000</b>	<b>\$ 40,000</b>	<b>Budget Not in Balance!</b>

Direct Participant Pages (E, F)	\$ 388,083	\$ 348,800	\$ 39,283	OK
Direct Staff/Fringe (A, B)	\$ 287,768	\$ 274,239	\$ 13,529	
Overhead Pages (C, D, G, H, I, J)	\$ 38,432	\$ 51,961	\$ (13,529)	OK
			\$ 39,284	<b>Budget Not in Balance!</b>


Prepared By (Provider):

Print Name \_\_\_\_\_ Sign Name \_\_\_\_\_ Date \_\_\_\_\_

Approved By (Provider):

John N Hill

Print Name

Sign Name 

Date

5/3/13

Approved By (WC):

Print Name \_\_\_\_\_ Sign Name \_\_\_\_\_ Date \_\_\_\_\_

revised 9.10



A. Direct Personnel - Employees Only

Notes: Only include staff on this page who are employed by your organization for whom you pay payroll taxes.  
 Please list all subcontractors or contracted staff on the Consultants/Contracts page.  
 The Executive Director/CEO or equivalent should be listed on the Allocated Indirect Personnel page.

Position-Name	Direct Program?	NEW Computation				Total NEW Contract Cost	Total Prior Budget	Total Change Requested
		Annual Salary	% of Time	Hrs. per Week	# of Months			
1 Support Svc Coord	Yes	\$ 108,412	59%	29	12	\$ 63,876	\$ 51,700	\$ 12,176
2 Office Assistant (2)	Yes	\$ 88,358	100%	80	12	\$ 88,358	\$ 88,358	\$ -
3 Program Specialist (2)	Yes	\$ 79,332	100%	80	12	\$ 79,332	\$ 79,332	\$ -
4	<Choose>					\$ -	\$ -	\$ -
5	<Choose>					\$ -	\$ -	\$ -
6	<Choose>					\$ -	\$ -	\$ -
7	<Choose>					\$ -	\$ -	\$ -
8	<Choose>					\$ -	\$ -	\$ -
9	<Choose>					\$ -	\$ -	\$ -
10	<Choose>					\$ -	\$ -	\$ -
11	<Choose>					\$ -	\$ -	\$ -
12	<Choose>					\$ -	\$ -	\$ -
13	<Choose>					\$ -	\$ -	\$ -
14	<Choose>					\$ -	\$ -	\$ -
15	<Choose>					\$ -	\$ -	\$ -
# of Total FTE's				4.725	Total	\$ 231,667	\$ 219,391	\$ 12,176
# of Direct Program FTE's				4.725				

Narrative:

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B. Fringe Benefits

	Position-Name	NEW Computation %		Total NEW Contract Cost	Total Prior Budget	Total Change Requested
		Contract Salary	Fringe %			
1	Support Srvc Coord	\$ 63,876	22%	\$ 14,278	\$ 12,925	\$ 1,353
2	Office Assistant (2)	\$ 88,359	25%	\$ 22,090	\$ 22,090	\$ (0)
3	Program Specialist (2)	\$ 79,332	25%	\$ 19,833	\$ 19,833	\$ -
4	0	\$ -		\$ -	\$ -	\$ -
5	0	\$ -		\$ -	\$ -	\$ -
6	0	\$ -		\$ -	\$ -	\$ -
7	0	\$ -		\$ -	\$ -	\$ -
8	0	\$ -		\$ -	\$ -	\$ -
9	0	\$ -		\$ -	\$ -	\$ -
10	0	\$ -		\$ -	\$ -	\$ -
11	0	\$ -		\$ -	\$ -	\$ -
12	0	\$ -		\$ -	\$ -	\$ -
13	0	\$ -		\$ -	\$ -	\$ -
14	0	\$ -		\$ -	\$ -	\$ -
15	0	\$ -		\$ -	\$ -	\$ -
<b>Total</b>				<b>\$ 56,201</b>	<b>\$ 54,848</b>	<b>\$ 1,353</b>

Narrative:

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C. Travel

	Type of Travel	Destination	NEW Computation		Total NEW Contract Cost	Total Prior Budget	Total Change Requested
			Unit Cost	No. of Units			
1	mileage	various	\$ 0.55	11198	\$ 6,159	\$ 6,159	\$ -
2					\$ -	\$ -	\$ -
3					\$ -	\$ -	\$ -
4					\$ -	\$ -	\$ -
5					\$ -	\$ -	\$ -
6					\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -
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12					\$ -	\$ -	\$ -
13					\$ -	\$ -	\$ -
14					\$ -	\$ -	\$ -
15					\$ -	\$ -	\$ -
<b>Total</b>					<b>\$ 6,159</b>	<b>\$ 6,159</b>	<b>\$ -</b>

Narrative:

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D. Equipment

Note: Please only include items with a unit cost of \$500 or over on this page.

Item Description	NEW Computation		Total NEW Contract Cost	Total Prior Budget	Total Change Requested
	Unit Cost	No. of Units			
1 laptop (4)	\$ 1,007	5	\$ 5,037	\$ 4,245	\$ 792
2 desktop with monitor			\$ -	\$ 1,400	\$ (1,400)
3			\$ -	\$ -	\$ -
4			\$ -	\$ -	\$ -
5			\$ -	\$ -	\$ -
6			\$ -	\$ -	\$ -
7			\$ -	\$ -	\$ -
8			\$ -	\$ -	\$ -
9			\$ -	\$ -	\$ -
10			\$ -	\$ -	\$ -
11			\$ -	\$ -	\$ -
12			\$ -	\$ -	\$ -
13			\$ -	\$ -	\$ -
14			\$ -	\$ -	\$ -
15			\$ -	\$ -	\$ -
<b>Total</b>			<b>\$ 5,037</b>	<b>\$ 5,645</b>	<b>\$ (608)</b>

Narrative:

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\$ 5,037  
\$ -

E. Supportive Services for Participants

Item/Service	NEW Computation		Total NEW Contract Cost	Total Prior Budget	Total Change Requested
	Unit Cost	No. of Units			
1 work cards	\$ 50	44	\$ 2,200	\$ 3,100	\$ (900)
2 child care	\$ 400	4	\$ 1,600	\$ 4,800	\$ (3,200)
3 transportation	\$ 65	92	\$ 5,965	\$ 8,125	\$ (2,160)
4 work uniforms & business clothes	\$ 150	76	\$ 11,335	\$ 9,800	\$ 2,250
5 pre-work drug test/hith assess/immun	\$ 70	89	\$ 6,250	\$ 6,250	\$ -
6 career licensing fees	\$ 200	10	\$ 1,900	\$ 4,400	\$ (2,500)
7 specific work tools/supplies	\$ 300	3	\$ 1,000	\$ 4,400	\$ (3,400)
8			\$ -	\$ -	\$ -
9			\$ -	\$ -	\$ -
10			\$ -	\$ -	\$ -
11			\$ -	\$ -	\$ -
12			\$ -	\$ -	\$ -
13			\$ -	\$ -	\$ -
14			\$ -	\$ -	\$ -
15			\$ -	\$ -	\$ -
<b>Total</b>			<b>\$ 30,249</b>	<b>\$ 40,875</b>	<b>\$ (9,910)</b>

Narrative:

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F. Participant Training Costs

Note: Please DO NOT include any subcontracted costs on this page. List them on the Contracts page.

Training Description	NEW Computation		Total NEW Contract Cost	Total Prior Budget	Total Change Requested
	Unit Cost	No. of Units			
1 Occupational skills	\$ 3,472	95	\$ 330,134	\$ 257,925	\$ 72,210
2 On the Job	\$ 1,000	20	\$ 20,000	\$ 40,000	\$ (20,000)
3 Job readiness	\$ 200	39	\$ 7,701	\$ 10,000	\$ (2,300)
4			\$ -	\$ -	\$ -
5			\$ -	\$ -	\$ -
6			\$ -	\$ -	\$ -
7			\$ -	\$ -	\$ -
8			\$ -	\$ -	\$ -
9			\$ -	\$ -	\$ -
10			\$ -	\$ -	\$ -
11			\$ -	\$ -	\$ -
12			\$ -	\$ -	\$ -
13			\$ -	\$ -	\$ -
14			\$ -	\$ -	\$ -
15			\$ -	\$ -	\$ -
<b>Total</b>			<b>\$ 357,834</b>	<b>\$ 307,925</b>	<b>\$ 49,910</b>

Does any of the above training provide either a direct or indirect financial benefit to your organization or a related party? If so, please describe.

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Narrative:

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G. Consultants/Contracts

Note: Please list ALL subcontracts on this page, regardless of purpose.

	Name of Consultant/Contractor	Service Provided	NEW Computation		Total NEW Contract Cost	Total Prior Budget	Total Change Requested
			Cost Per Unit	No. of Units			
1	Grant finance management contractor	financial reporting	\$ 1,583	12	\$ 19,000	\$ 19,000	\$ -
2					\$ -	\$ -	\$ -
3					\$ -	\$ -	\$ -
4					\$ -	\$ -	\$ -
5					\$ -	\$ -	\$ -
6					\$ -	\$ -	\$ -
7					\$ -	\$ -	\$ -
8					\$ -	\$ -	\$ -
9					\$ -	\$ -	\$ -
10					\$ -	\$ -	\$ -
Total					\$ 19,000	\$ 19,000	\$ -

Are any of the above contractors related to anyone in your organization by blood or marriage, or business or employment relationship? If yes, please explain.

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Narrative:

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H. Other Direct Costs

Note: Only include costs on this page that 100% benefit this contract and are not allocated. This contract's allocated share of overall organizational costs should be listed on the Allocated Indirect page.

Item Description	NEW Computation		Total NEW Contract Cost	Total Prior Budget	Total Change Requested	
	Unit Cost	No. of Units				
1 cell phone service	\$ 283	4	\$ 1,000	\$ 3,400	\$ (2,400)	
2 educational & office supplies	\$ 333	12	\$ 3,883	\$ 6,409	\$ (2,526)	
3 computer software including Career Scopes	\$ 838	4	\$ 3,354	\$ 1,400	\$ 1,953	
4 internet service			\$ -	\$ 2,000	\$ (2,000)	
5 rent			\$ -	\$ 5,148	\$ (5,148)	
6 staff training			\$ -	\$ 2,000	\$ (2,000)	
7 bluetooth (3)			\$ -	\$ 150	\$ (150)	
8 printer (2)			\$ -	\$ 650	\$ (650)	
9			\$ -	\$ -	\$ -	
10			\$ -	\$ -	\$ -	
11			\$ -	\$ -	\$ -	
12			\$ -	\$ -	\$ -	
13			\$ -	\$ -	\$ -	
14			\$ -	\$ -	\$ -	
15			\$ -	\$ -	\$ -	
			<b>Total</b>	<b>\$ 8,236</b>	<b>\$ 21,157</b>	<b>\$ (12,921)</b>

Narrative:

7553

(13,529.44)

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I. Allocated Indirect Personnel - Employees Only

Notes: Only include staff on this page who are employed by your organization for whom you pay payroll taxes. Indirect personnel should be overall organizational staff (finance, HR, upper mgmt.) who do not benefit any one project directly, yet are necessary to the project and are allocated to this contract. The Executive Director/CEO or equivalent should only be listed on this page.

Please list all subcontractors or contracted staff on the Consultants/Contracts page. If there are 10 or fewer allocated indirect staff, please list by name.

If there are over 10 allocated indirect staff, you may group by category and omit names.

Does your organization have a Federally Approved Indirect Cost Rate?   
 If yes, what is the current percentage rate?

	Position-Name	Position Type	NEW Computation		Allocation Base	Total NEW Contract Cost	Total Prior Budget	Total Change Requested
			Total Agency Budget (Wages and Fringe)	% Allocated to This Contract				
1		<Choose Position or Type>			<Choose Base>	\$ -	\$ -	\$ -
2		<Choose Position or Type>			<Choose Base>	\$ -	\$ -	\$ -
3		<Choose Position or Type>			<Choose Base>	\$ -	\$ -	\$ -
4		<Choose Position or Type>			<Choose Base>	\$ -	\$ -	\$ -
5		<Choose Position or Type>			<Choose Base>	\$ -	\$ -	\$ -
6		<Choose Position or Type>			<Choose Base>	\$ -	\$ -	\$ -
7		<Choose Position or Type>			<Choose Base>	\$ -	\$ -	\$ -
8		<Choose Position or Type>			<Choose Base>	\$ -	\$ -	\$ -
9		<Choose Position or Type>			<Choose Base>	\$ -	\$ -	\$ -
10		<Choose Position or Type>			<Choose Base>	\$ -	\$ -	\$ -
<b>Total</b>						\$ -	\$ -	\$ -

Narrative:

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J. Other Allocated Indirect Costs

Note: Other Allocated Indirect Costs should be overall organizational expenses that do not benefit any one project directly, yet are necessary to the project and are allocated to this contract.

Description	NEW Computation		Allocation Base	Total NEW Contract Cost	Total Prior Budget	Total Change Requested
	Total Agency Budget	% Allocated to This Contract				
1			<Choose Base>	\$ -	\$ -	\$ -
2			<Choose Base>	\$ -	\$ -	\$ -
3			<Choose Base>	\$ -	\$ -	\$ -
4			<Choose Base>	\$ -	\$ -	\$ -
5			<Choose Base>	\$ -	\$ -	\$ -
6			<Choose Base>	\$ -	\$ -	\$ -
7			<Choose Base>	\$ -	\$ -	\$ -
8			<Choose Base>	\$ -	\$ -	\$ -
9			<Choose Base>	\$ -	\$ -	\$ -
10			<Choose Base>	\$ -	\$ -	\$ -
11			<Choose Base>	\$ -	\$ -	\$ -
12			<Choose Base>	\$ -	\$ -	\$ -
13			<Choose Base>	\$ -	\$ -	\$ -
14			<Choose Base>	\$ -	\$ -	\$ -
15			<Choose Base>	\$ -	\$ -	\$ -
<b>Total</b>				\$ -	\$ -	\$ -

Narrative:

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**workforce CONNECTIONS**  
Awards and Expenditures  
Program Year 2011/2012 Adult/Dislocated Worker Programs  
April 30, 2013

Amounts for Providers reflect invoiced allowable expenditures through March 2013. Starred lines only reflect expenditures through February 2013.  
All Contracts have an ending date of June 30, 2013 unless noted.

**WIA PY11-PY12 Adult and Dislocated Worker Green/All Sector**

Provider	Contract Award	Adult Expenditures	DW Expenditures	Total Invoiced	% Spent	Remaining Balance	SESP Expenses
Bridge Counseling Associates	\$ 500,000	\$ 250,000	\$ 250,000	\$ 500,000	100.00%	\$ -	\$ 76,600
Bridge Counseling Associates-PY12 Extension	\$ 700,000	\$ 237,432	\$ 130,982	\$ 368,414	52.63%	\$ 331,586	See above line
GNU Family Life Center	\$ 600,000	\$ 300,000	\$ 300,000	\$ 600,000	100.00%	\$ -	\$ 36,500
GNU Family Life Center-PY12 Extension	\$ 1,200,000	\$ 446,743	\$ 389,966	\$ 836,709	69.73%	\$ 369,291	See above line
Goodwill of Southern Nevada	\$ 600,000	\$ 445,000	\$ 155,000	\$ 600,000	100.00%	\$ -	\$ 57,771
Goodwill of Southern Nevada-PY12 Extension	\$ 1,200,000	\$ 626,158	\$ 196,531	\$ 824,689	68.72%	\$ 375,311	See above line
Latin Chamber Foundation	\$ 600,000	\$ 362,381	\$ 220,000	\$ 582,381	97.06%	\$ 17,619	\$ 94,438
Nevada Partners, Inc	\$ 600,000	\$ 300,000	\$ 300,000	\$ 600,000	100.00%	\$ -	\$ 55,662
So. NV Regional Housing Authority	\$ 175,000	\$ 87,500	\$ 87,500	\$ 175,000	100.00%	\$ -	\$ 8,848
<b>Total</b>	<b>\$ 6,175,000</b>	<b>\$ 3,055,214</b>	<b>\$ 2,031,979</b>	<b>\$ 5,087,193</b>	<b>82.38%</b>	<b>\$ 1,087,807</b>	<b>\$ 329,818</b>

**WIA PY11-PY12 Adult and Dislocated Worker Health/All Sector**

Provider	Contract Award	Adult Expenditures	DW Expenditures	Total Invoiced	% Spent	Remaining Balance	SESP Expenses
CCSD - Desert Rose (contract ends 12/31/2012)	\$ 500,000	\$ 259,837	\$ 142,305	\$ 402,142	80.43%	\$ 97,858	\$ -
Easter Seals of Nevada	\$ 800,000	\$ -	\$ -	\$ -	0.00%	\$ 800,000	\$ -
Foundation for an Independent Tomorrow	\$ 600,000	\$ 335,000	\$ 265,000	\$ 600,000	100.00%	\$ -	\$ 1,000
Foundation for an Independent Tomorrow-PY12 Extension	\$ 1,200,000	\$ 438,373	\$ 367,849	\$ 806,222	67.19%	\$ 393,778	See above line
Latin Chamber Foundation	\$ 600,000	\$ 380,000	\$ 220,000	\$ 600,000	100.00%	\$ -	See Green Above
Latin Chamber Foundation-PY12 Extension	\$ 1,200,000	\$ 248,879	\$ 177,298	\$ 426,177	35.51%	\$ 773,823	See Green Above
Nevada Hospital Association	\$ 600,000	\$ 570,000	\$ 30,000	\$ 600,000	100.00%	\$ -	\$ -
Nevada Hospital Association-PY12 Extension	\$ 900,000	\$ 673,574	\$ 3,665	\$ 677,239	75.25%	\$ 222,761	\$ -
Nevada Partners, Inc	\$ 600,000	\$ 360,000	\$ 240,000	\$ 600,000	100.00%	\$ -	See Green Above
Nevada Partners, Inc-PY12 Extension	\$ 1,200,000	\$ 642,013	\$ 284,598	\$ 926,612	77.22%	\$ 273,388	See Green Above
So. NV Regional Housing Authority	\$ 175,000	\$ 87,500	\$ 87,500	\$ 175,000	100.00%	\$ -	\$ -
So. NV Regional Housing Authority-PY12 Extension	\$ 500,000	\$ 229,396	\$ 119,102	\$ 348,499	69.70%	\$ 151,501	See Green Above
<b>Total</b>	<b>\$ 8,875,000</b>	<b>\$ 4,224,572</b>	<b>\$ 1,937,318</b>	<b>\$ 6,161,890</b>	<b>69.43%</b>	<b>\$ 2,713,110</b>	<b>\$ 1,000</b>

**WIA PY11-PY12 Adult and Dislocated Worker Rural Services**

Provider	Contract Award	Adult Expenditures	DW Expenditures	Total Invoiced	% Spent	Remaining Balance	SESP Expenses
Lincoln County School District	\$ 100,000	\$ 16,837	\$ 11,909	\$ 28,746	28.75%	\$ 71,254	\$ -
Nye Communities Coalition	\$ 750,000	\$ 375,000	\$ 375,000	\$ 750,000	100.00%	\$ -	\$ 14,306
Nye Communities Coalition-PY12 Extension	\$ 950,000	\$ 204,200	\$ 92,212	\$ 296,412	31.20%	\$ 653,588	See above line
<b>Total</b>	<b>\$ 1,800,000</b>	<b>\$ 596,037</b>	<b>\$ 479,121</b>	<b>\$ 1,075,159</b>	<b>59.73%</b>	<b>\$ 724,841</b>	<b>\$ 14,306</b>

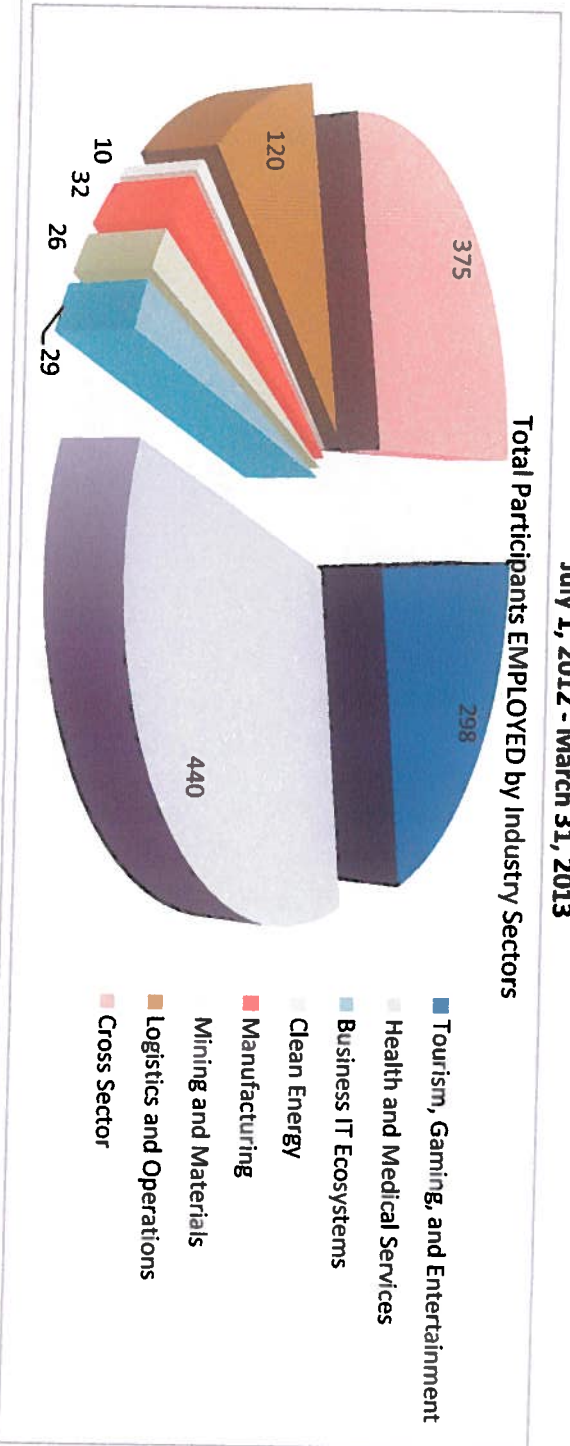
**WIA PY12 Adult and Dislocated Worker Re-Entry Services**

Provider	Contract Award	Adult Expenditures	DW Expenditures	Total Invoiced	% Spent	Remaining Balance	SESP Expenses
Foundation for an Independent Tomorrow	\$ 700,000	\$ 388,827	\$ -	\$ 388,827	55.55%	\$ 311,173	\$ -
Foundation for an Independent Tomorrow-PY13 Extension	\$ 700,000	\$ -	\$ -	\$ -	0.00%	\$ 700,000	\$ -
<b>Total</b>	<b>\$ 1,400,000</b>	<b>\$ 388,827</b>	<b>\$ -</b>	<b>\$ 388,827</b>	<b>27.77%</b>	<b>\$ 1,011,173</b>	<b>\$ -</b>

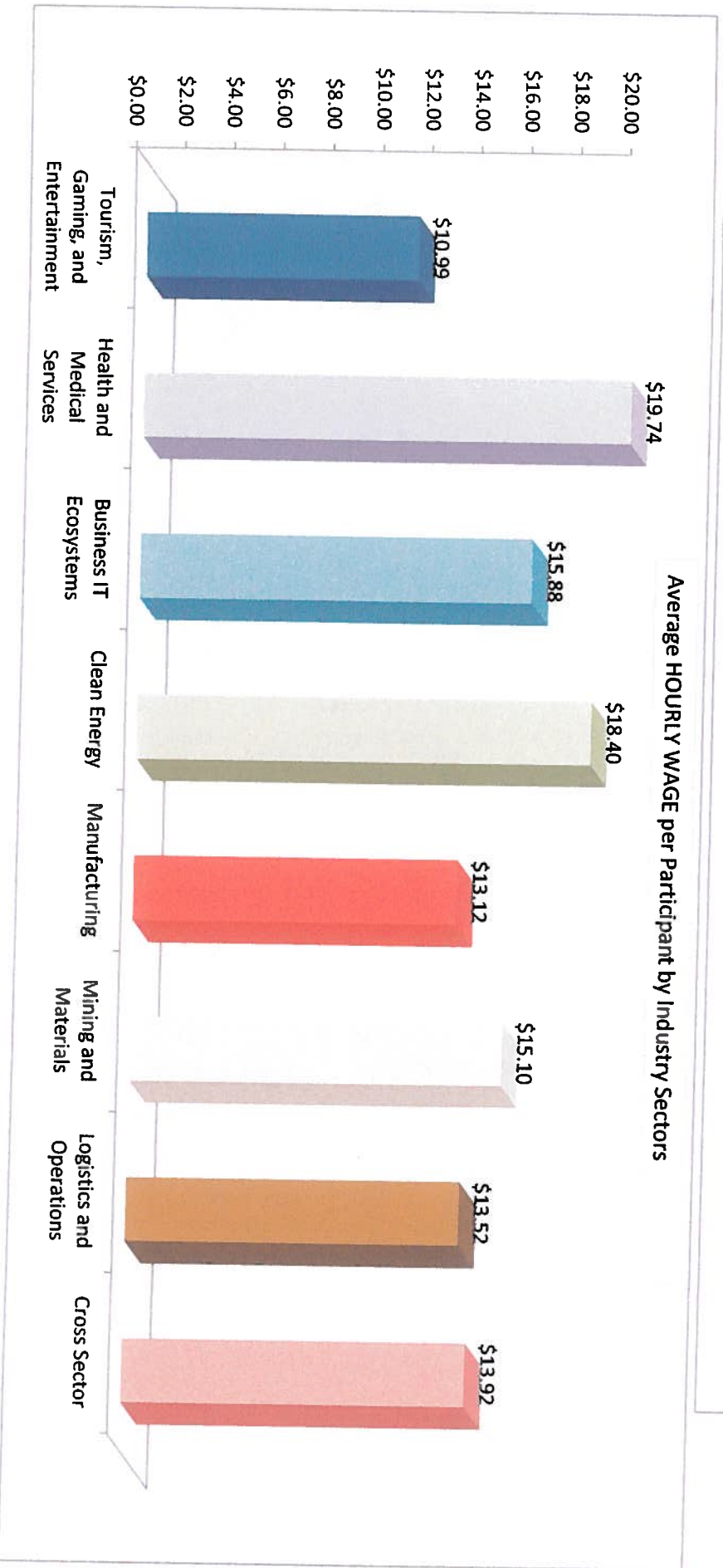
<b>Total PY11-PY12 Adult/DW</b>	<b>\$ 18,250,000</b>	<b>\$ 8,264,650</b>	<b>\$ 4,448,438</b>	<b>\$ 12,713,069</b>	<b>69.66%</b>	<b>\$ 5,536,931</b>	<b>\$ -</b>
		<b>65%</b>	<b>35%</b>				

### Adult and Dislocated Workers EMPLOYED by Industry Sectors

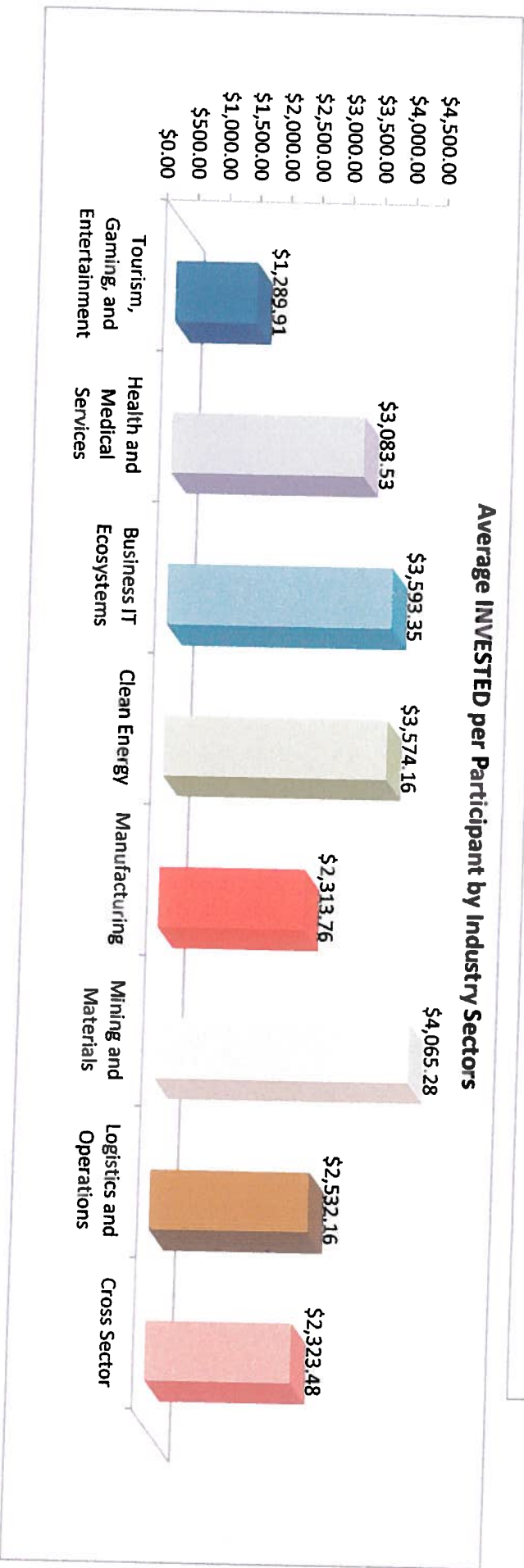
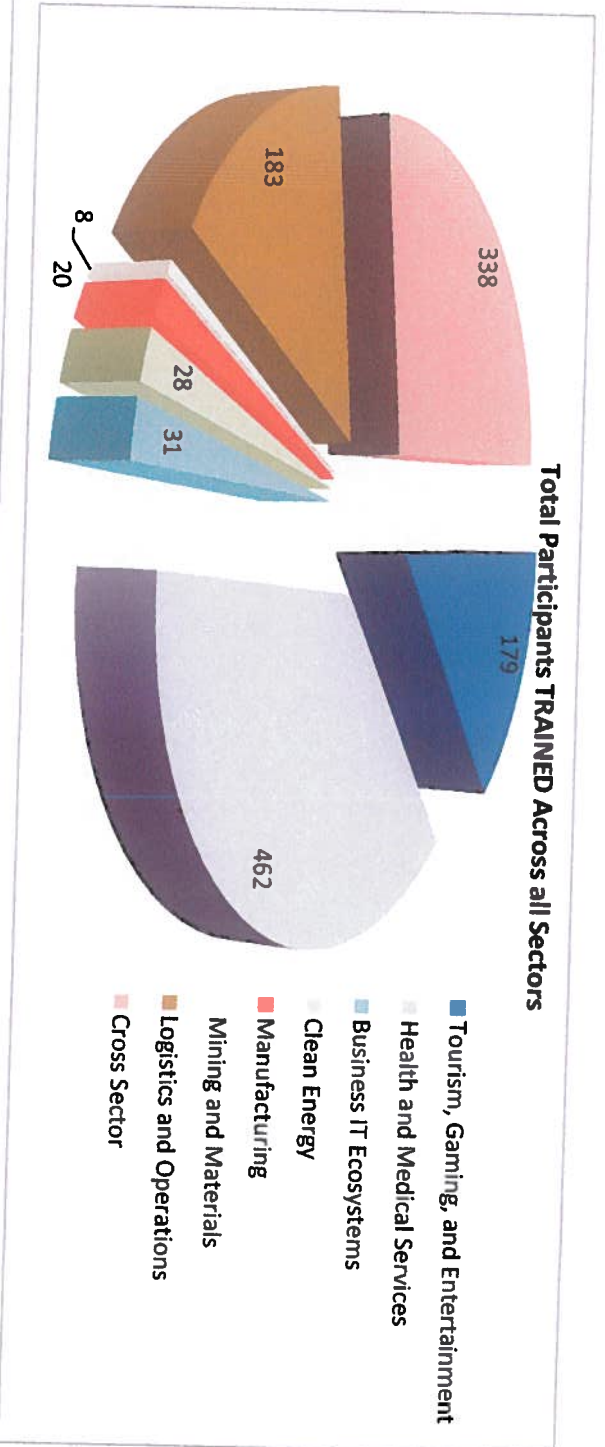
July 1, 2012 - March 31, 2013



**Average HOURLY WAGE per Participant by Industry Sectors**



## Adult and Dislocated Workers TRAINED by Industry Sectors July 1, 2012 - March 31, 2013





# workforce CONNECTIONS

PEOPLE. PARTNERSHIPS. POSSIBILITIES.

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## SECTOR COUNCILS SNAPSHOT

### INFORMATION TECHNOLOGY, Tuesday April 16, 2013

- School educators in the process of revising state IT programs.
- Discussion around bringing an IBM Center of Excellence to Nevada.
- Need to develop sector-wide curriculum using lessons from water project.

### MANUFACTURING, Monday April 1, 2013

- Consideration of certifications from the Manufacturing Skills Standards Council (MSSC). Certified Production Technician and Certified Logistics Technician certifications to be brought to the GWIB .
- Mike Spangler, from CSN, said they have put together a Local Advisory Panel for manufacturing to help drive new training courses.
- Discussed the need for a strategic plan. Put a committee together to work on that.
- New bill, SB305, introduces career pathways in k-12 setting. Some include welding, plumbing, CNC, electrician, etc.

### TOURISM, GAMING & ENTERTAINMENT, Tuesday April 30, 2013

- New member introductions. Review of by-laws.
- Discussion of development of sub-committees and the Strategic Plan.
- Recruitment for missing industry representatives.

### AEROSPACE & DEFENSE, Friday March 22, 2013

- Discussion around aircraft mechanics among others as occupations of interest.
- Will Lockheart presentation.
- DETR presentation on Silver State Works, Labor Exchange and Veterans programs.
- Discussion to facilitate evaluation of Embry-Riddle Aeronautical University for the ETPL.

### GREEN ECONOMY, Friday April 5, 2013

- Review of the council membership.
- Discussion of the Strategic Plan development.
- Members volunteered for "luring business" to Nevada analysis and training needs.

### LOGISTICS & OPERATIONS, Friday April 19, 2013

- Still recruiting council members. Need to nominate Chair.
- Reviewed Strategic Plan Template. Forming sub-committees.

**HEALTHCARE & MEDICAL SERVICES, Thursday March 7, 2013**

- Final legislative policies submitted to DETR. Developing workforce supply/demand analysis.
- Potential sector growth survey completed with GOED staff. Completed inventory of educational programs for the sector: K-12, post-secondary, etc.
- Developed RFP criteria for funding opportunities. Approved 2013 Strategic Plan.
- Discussed potential Nursing Workforce Center.

**MINING & MATERIALS, Thursday April 18, 2013**

- New member introductions. Dream It Do It presentation.
- Economic report on the sector by DETR. Great Basin College presentation for soft skills.

**AGRICULTURE, (First meeting to be scheduled.)**