

workforce CONNECTIONS
ADULT & DISLOCATED WORKER PROGRAM COMMITTEE

REVISED

Wednesday, January 9, 2013

9:30 AM

7251 W. Lake Mead Blvd., Suite 200

Las Vegas, NV 89128

Voice stream link: <http://www.nvworkforceconnections.org/mis/listen.php>

This meeting has been properly noticed and posted in the following locations:

City of North Las Vegas, 2200 Civic Center Dr., North Las Vegas, NV
Clark County, County Clerk's Office 500 S. Grand Central Parkway, Las Vegas, NV
Esmeralda County Courthouse, 233 Crook Street, Goldfield, NV
Henderson City Hall, 240 Water Street, Henderson, NV
City Hall, Boulder City, 401 California Ave., Boulder City, NV
workforce CONNECTIONS, 7251 W. Lake Mead Blvd., Las Vegas, NV
Nevada JobConnect, 3405 S. Maryland Pkwy., Las Vegas, NV
Lincoln County 181 Main Street Courthouse, Pioche, NV
Nye County School District, 484 S. West St., Pahrump, NV
Pahrump Chamber of Commerce, 1302 S. Highway 160, Pahrump, NV

This Agenda is also available at www.nvworkforceconnections.org.

COMMENTARY BY THE GENERAL PUBLIC

This Board complies with Nevada's Open Meeting Law, by taking Public Comment at the beginning of the meeting immediately after the Board approves the Agenda and before any other action is taken, and again before the adjournment of the meeting

As required by Nevada's Open Meeting Law, the (Board, Committee or Council) may only consider items posted on the agenda. Should you wish to speak on any agenda item or comment on any other matter during the Public Comment Session of the agenda; we respectfully request that you observe the following:

1. Please state your name and home address for the record
2. In fairness to others, groups or organizations are requested to designate one spokesperson
3. In the interest of time, please limit your comments to three (3) minutes. You are encouraged to give brief, non-repetitive statements to insure that all relevant information is presented.

It is the intent of the (Board, Committee or Council) to give all citizens an opportunity to be heard.

Welcome to our meeting.

Auxiliary aids and services are available upon request to individuals with disabilities by notifying Dianne Tracy, in writing at 7251 W. Lake Mead, #200, Las Vegas, NV 89128; or by calling (702) 638-8750; or by fax (702) 638-8774. The TTY/TDD access number is (800) 326-6868 / Nevada Relay 711. A sign language interpreter may be made available with twenty-four (24) hours advance notice.

An Equal Opportunity Employer/Program.

NOTE: MATTERS IN THIS AGENDA MAY BE TAKEN OUT OF ORDER.

Adult & Dislocated Worker Program Committee members: Valerie Murzl, Chair; Daniel Rose, Vice-Chair; Chelle Bize; Hannah Brown; Mark Edgel; Dr. David Lee; Charles Perry; Maggie Arias-Petrel; and Bill Regenhardt.

All items listed on this Agenda are for action by the Adult and Dislocated Worker Program Committee unless otherwise noted. Action may consist of any of the following: approve, deny, condition, hold or table. Public Hearings may be declared open by the Chairperson, as required for any of the items on this Agenda designated for discussion or possible action or to provide direction and recommendations to workforce CONNECTIONS.

AGENDA

1. Call to order, confirmation of posting and roll call.
2. **ACTION:** Approve the agenda with inclusions of any emergency items and deletion of any items.
3. **FIRST PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter posted on this Agenda, which is before this Committee for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes.
4. **DISCUSSION AND POSSIBLE ACTION:** Approve the meeting minutes of November 14, 2012.....1
5. **DISCUSSION AND POSSIBLE ACTION:** Review and approve staff’s recommendation to fund Las Vegas – Clark County Urban League’s proposal in the amount of \$150,000 to continue to operate its community resource center in support of local area job seekers. The computer center or resource laboratory will serve as an Affiliate One-Stop Career Center linked to Workforce Connections’ Comprehensive One-Stop Career Center with an expected opening in the spring of 2013.....3
6. **DISCUSSION AND POSSIBLE APPROVAL ACTION:**
 - a.) Review and discuss consultant and staff’s recommendation to formulate a new mission statement for the Southern Nevada Workforce Investment Area (Workforce Connections).....7
 - b.) Review and discuss committee goal(s), objectives, and strategies/action plans to achieve established goals and mission.....10
7. **INFORMATION:** Sector Council Snapshot – Summary of Sector Council Meetings.....12
8. **INFORMATION:** Adult and Dislocated Worker Fiscal Report.....13
9. **SECOND PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state address for the record. Each comment will be limited to three (3) minutes.
10. Adjournment

ADULT & DISLOCATED WORKER COMMITTEE MINUTES

November 14, 2012

9:30 AM

workforce CONNECTIONS

Conference Room

7251 W. Lake Mead Blvd., Suite 200

Las Vegas, NV 89128

Members Present

Valerie Murzl - Chair
Chelle Bize'
Hannah Brown
Maggie Arias-Petrel (via telephone)
David Lee
Pat Maxwell
Bill Regenhardt
Dan Rose

Members Absent

Mark Edgel
Charles Perry

Staff Present

Madelin Arazoza
Debra Collins
Jaime Cruz
Heather DeSart
Kelly Ford
Janice Greer

Jim Kostecki
Jeannie Kuennen
Maggie Mendez
Emilio Pias

Others Present

Al Ballista – NHA
Theresa Kaufman – NHA
Dr. Tiffany Tyler –NPI
Vincent Miller – Goodwill
Norma Zamora – BCA
Sherry L. Kidd –DRHS
Jake McClelland –FIT
Jennifer Casey – FIT
Janet Blumen –FIT
Stacy Smith – NYECC
Helicia Thomas – GNJ
Janice Rael – NPI
Donna Bensing – New Horizons

(It should be noted that not all attendees may be listed above)

Agenda Item 1 - Call to Order, confirmation of posting, roll call

Chair, Valerie Murzl, called the meeting to order at 9:31a.m. Staff confirmed the meeting had been properly noted and posted in accordance with the Nevada Open Meeting Law. Roll call was taken and a quorum was not yet present. A discussion of informational item #6 was held until 9:51am. at which time a quorum was achieved and the formal meeting began.

Agenda Item 2 –ACTION: Approval of agenda with inclusions of any emergency items and deletion of any items. *Motion to approve the agenda was made by Bill Regenhardt and seconded by David Lee. The motion carried.*

Agenda Item 3 - First Public Comment Session: None.

Agenda Item 4 – DISCUSSION AND POSSIBLE ACTION: Approve the meeting minutes of August 8, 2012. *Motion to approve the meeting minutes of August 8, 2012, was made by Hannah Brown and seconded by Chelle Bize. The motion carried.*

Agenda Item 5 - DISCUSSION AND POSSIBLE ACTION: The implementation of a Re-entry Subcommittee. Chair, Valerie Murzl, explained the reason for the appearance of this item on the agenda noting that a Board Member wished to create a subcommittee to oversee this program when it is the responsibility of the Adult and Dislocated Worker Committee to oversee the Workforce Connections Re-entry Program. Ms. Murzl introduced the agenda item to achieve resolution to the matter. Following a

thorough discussion; a *Motion to not implement a Re-entry subcommittee was made by Hannah Brown and seconded by Bill Regenhardt. The motion carried.*

Agenda Item 6 – INFORMATION: Training and Employment Report (by Industry Sector)

Heather DeSart reviewed the training and employment report with the committee. Committee member, Chelle Bize, inquired if any of the sectors overlapped? Ms. DeSart responded that yes some of sectors did overlap which is why there was a “cross sector” section of the report. Ms. DeSart further went on to explain that as time goes on the reports would be further refined to account for the overlaps.

Agenda Item 7 - INFORMATION: Adult and Dislocated Worker Fiscal Report

Jim Kostecki, staff, reviewed the report for the committee noting that it covered invoices submitted by the Funded Partners through September 2012. Mr. Kostecki noted that all of the Funded Partner contracts, with the exception of CCSD, were extended and given additional funds. CCSD was extended with a no-cost extension to 12/31/12, however there was a possibility that they would be extended beyond that time due to the amount of money they had remaining in their allocation. The other partners were given additional time to spend the previous year’s funding and the two years were placed on separate lines for ease of tracking. Mr. Kostecki further stated that at this time he had no concerns with the partners or their spending levels.

Chair, Valerie Murzl asked why we would extend CCSD if they were not spending their money in a timely manner; Heather DeSart responded that the reason to do a no-cost extension would always be for continuity of service to the clients. If CCSD’s contract were ended but they still had funds available, their clients would have to be transferred to another partner which would create an undue burden for them as well as the partner receiving the transfers.

Agenda Item 8 - INFORMATION: Funded Partner Success Stories

- Stacy Smith, Executive Director, Nye Communities Coalition elaborated on a letter that was written by one of their success stories and include in the committee packet. Ms. Smith went on to describe some of the activities and the partnerships of the Nye Communities Coalition. Ms. Smith noted that NYE Communities Coalition was a hybrid non-profit. The agency is a traditional non-profit, but they also have a membership driven organization comprised of partners, agencies, and individuals that belong to the coalition. The unique nature of the coalition allows for partnerships that range from informal to elaborate and allows NYECC to provide a wider range of services for the citizens in Nye County.

-Vincent Miller, Goodwill of Southern Nevada, brought an employer; Eduardo Garcia of Denny’s to discuss the hiring events that have been held with Goodwill and the many employees hired through these events. Mr. Garcia noted that two of these individuals have been promoted into management, one works in the busiest store in the system and the other will be in charge of the newest Denny’s opening on Fremont Street and featuring a wedding chapel.

Agenda Item 9- SECOND PUBLIC COMMENT SESSION

Janet Blumen, Executive Director; Jennifer Casey, Re-entry Program Specialist; and Jake McClelland, Program Manager; Foundation for an Independent Tomorrow. Janet Blumen described some of the successes of the Re-entry program noting that they had registered 48 participants in the first quarter and had found employment for 38 participants. Ms. Blumen informed the committee members about the recently held event, Nevada I.D. day, an event which assisted ex-offenders obtain identification. Ms. Blumen noted that lack of identification is one of the biggest barriers ex-offenders face upon release from incarceration and they were able to assist 57 individuals with obtaining their I.D.

Agenda Item 10- Adjournment. The meeting adjourned at 10:33am

Proposal for Continuation Funding for the West Las Vegas Public Computer Center

The Las Vegas Clark County Urban League CAA (Urban League) has operated 30 successful Public Computer Centers in the City of Las Vegas Community Centers, Southern Nevada Regional Housing Authority, and Urban League sites since 2010. A \$4.7 million grant from the U.S. Department of Commerce under the American Recovery and Reinvestment Act of 2009 has funded the equipment acquisition and operating expenses. The funding will expire in January 2013. The Centers' primary goal is to prepare job seekers for the workforce and assist in their job search.

The West Las Vegas Public Computer Center (Center) located at 1024 West Owen is one of the busiest centers. An average of 60 individuals visit there daily. The Urban League's Family Development, Veteran Services, and Reintegration of Ex-Offenders Programs are housed in the same complex and offer Case Management and emergency services. The Nevada Division of Welfare and Supportive Services is also located in the complex.

According to the U.S. Census Bureau American Community Survey 2006 – 2010 estimates, the Center is located in a census tract where 42.8% of the residents live below the federal poverty level. Many in the neighborhood cannot afford a computer, let alone internet service.

Being disconnected is not just a function of being poor, however it is increasingly becoming a reason that some remain in poverty. As the internet has become an essential platform for job search and furthering education, those without access are finding that the basic tools for escaping poverty are out of reach.

Participants at the Center are provided with basic computer training such as introduction to the keyboard and the internet. They open e-mail accounts, create resumes and learn web job search techniques. Also available are introductory instruction in Word, Excel and Power Point and advanced classes leading to Microsoft Office Specialist Certification. Career Assessments are available using CareerScope. Participants can access Southern Nevada Health District Food Handler Training on-line, leading to the issuance of a health card and a myriad of online training resources.

The Urban League requests funding to continue the operation of the Center. It will be open Monday through Friday and staffed by a full time Monitor who is trained to provide basic assistance to participants. An experienced Instructor will offer classes four hours per day. The center's configuration includes 20 computers in a classroom setting and 6 stand-alone computers that can be used without disrupting classes that are in progress. The Urban League staff has developed a broad range of curriculum, and adjusts the classes scheduled to be responsive to the participants' needs.

A proposed budget to continue operation of the Center is attached.

Las Vegas Clark County Urban League CAA - Budget

Revised 11/1/12

Continuation funding for the West Las Vegas Public Computer Center
for the period January 1, 2013 to December 31, 2013

6 computers in the front lobby
20 computers in the computer center

| Quantity | Item | Description | Montly cost | Annual cost |
|-----------------|--------------|----------------------------|--------------------|---------------------|
| 1.0 | Facility | Occupancy expenses | \$ 6000.00 | \$ 72000.00 |
| 1.0 | Employee* | Computer Center Monitor | \$ 2849.60 | \$ 34195.20 |
| 0.5 | Employee* | Technology Instructor | \$ 2223.88 | \$ 26686.50 |
| 0.0 | Employee | Supervisor | \$ 0.00 | \$ 0.00 |
| 0.0 | Employee | Backup personnel | \$ 0.00 | \$ 0.00 |
| 1.0 | Internet | Broadband internet service | \$ 315.00 | \$ 3780.00 |
| | Software | Career assessment software | \$ 166.67 | \$ 2000.00 |
| | Tech support | Break fix services | \$ 416.67 | \$ 5000.00 |
| | Supplies | Printer paper, ink, drums | <u>\$ 300.00</u> | <u>\$ 3600.00</u> |
| | | | \$ 12271.81 | \$ 147261.70 |

*Employee costs include fringe benefits and 11.2% indirect costs

Mission Statement

To establish dynamic partnerships with employers and with the community which facilitate employment, educational and job training gains.

Assignment: Staff and the Executive Committee will finalize the mission statement prior to the January Board meeting.

Goal 1: Management and Oversight

The Board will maximize the return on the investment of public workforce funds and will manage those funds responsibly and in accordance with the highest standards.

Assignment: The Budget and Oversight Committee will finalize the goal statement prior to the January Board meeting and will work with staff to develop an action plan to achieve this goal. The action plan will include specific action steps, due dates and measurable results and will begin no later than April 30, 2013 and will run through June 30, 2015.

Sample Action Step: Resolve all open monitoring and audit findings by June 30, 2013.

Goal 2: Youth Education, Training and Employment

The Board will partner with educators, employers and the community to increase youth core competencies and employment.

Assignment: The Youth Council will finalize the goal statement prior to the January Board meeting. The Council will work with staff to develop action steps to achieve the goal, including timelines and measurable results. The action plan will begin no later than April 30, 2013 and will be completed prior to June 30, 2015.

Sample Action Step: The Council will work with healthcare employers and educators to determine the core competencies each youth should have to enter post-secondary healthcare training programs and to obtain entry employment in the healthcare sector. Due date: September 30, 2013.

Goal 3: One-stop Center Establishment

The Board will work with partners to establish a One-stop Center and a Southern Nevada workforce system that maximizes employment and job training opportunities.

Assignment: The Adult/Dislocated Worker Committee will finalize the goal statement prior to the January Board meeting. The Committee will work with staff to develop action steps to achieve the goal, including due dates and measurable results. The action plan will begin no later than April 30, 2013 and will be completed prior to June 30, 2015.

Sample Action Step: The Board will work with partners to develop a Center certification process for the Southern Nevada workforce area. Due date: September 30, 2013.

Goal 4: Attract, Grow and Retain Businesses

The Board will work with employers, economic development agencies and the community to help attract, grow and retain employers in the following eight sectors:

(List the eight sectors designated by the Governor)

Assignment: The Executive Committee will finalize the goal statement prior to the January Board meeting. The Executive Committee will determine whether to continue taking the lead on this goal or whether a new Board committee is needed. The committee will work with staff to adopt an action plan to achieve this goal. Action steps will have due dates and measurable results.

Sample Action Step: Review the membership of the eight sectoral committees established by the Governor. Recruit at least one member from each of the eight sectoral committees to actively work with the Board to align the Southern Nevada workforce strategy with the eight sectoral initiatives. Due date: April 30, 2013.

The Game Plan

- 1. Formally adopt the new mission statement and four goals at the January Board meeting along with the proposed committee assignments.**
- 2. The committees will work with staff to develop proposed action steps, due dates and measurable outcomes for formal adoption by the Board in April.**
- 3. The committees and staff will report progress to the Board quarterly and annually.**
- 4. The Board will review progress at an annual meeting and will update the goals and action steps as needed.**
- 5. The Strategic Plan will be revisited in the Spring of 2015.**

Workforce Connections
Southern Nevada Workforce Investment Area Strategic Plan Matrix
Mission, Goals, Objectives and Strategies
2 – Year Strategic Plan (April 30, 2013 – June 30, 2015)

MISSION: To establish dynamic partnerships with employers and the community to facilitate employment opportunities, education and job training gains.

| Goal 3 Establish a One-Stop Delivery System and a Comprehensive One-Stop Career Center | | | |
|---|--|--------------------------------------|---|
| Objective | Strategy/Action | Timeline | Measurement |
| 3.1. Solicit partnership agreements from both mandatory and non-required partners to participate in Southern Nevada Workforce Investment Area One-Stop Delivery System. | 1. Establish agreements with required and potential One-Stop System partners. | Ongoing and throughout program year. | Executed MOUs. |
| | 2. Review and discuss Local Workforce Investment One-Stop System requirements and setup training schedules for system partners. | August 2012 and at least quarterly. | Published meetings minutes and training schedules. |
| | 3. Secure/procure One-Stop System professional expert as a consultant to assist in laying/establishing the framework for Southern Nevada Workforce Investment Area One-Stop Delivery System. | August 2012 | Executed contracts. |
| | 4. Arrange for One-Stop System training for all system partners, conducted by a professional WIA subject matter expert. | August 2012 and ongoing | Published training outline or syllabus along with training attendance records. |
| | 5. Conduct ongoing One-Stop System partnership meetings for the purpose of updating system partners and revealing new/revised system changes or upcoming modifications. | Quarterly | Published meetings minutes and training schedules. |
| | | | Assignment—Status |
| | | | Adult/Dislocated Worker Committee—Ongoing with 22 partner executed MOUs as of December 2012 |
| | | | Adult/Dislocated Worker Committee—Due Quarterly |
| | | | Adult/Dislocated Worker Committee—Completed |
| | | | Adult/Dislocated Worker Committee—Completed and ongoing. |
| | | | Adult/Dislocated Worker Committee—Due 3 Months after goal approval. |

| | | | | |
|--|--|---------------|--|--|
| 3.2. Establish a One-Stop Center Consortium to serve as One-Stop Center Operator for Workforce Connections' One-Stop Career Center | 1. Solicit at least three required One-Stop Center partners to participate in a One-Stop Center Consortium with responsibility to operate a Comprehensive One-Stop Center. 2. Execute MOUs among One-Stop Center Consortium partners, i.e., outlining each partner's role. 3. Identify and assign One-Stop Center consortium staff. 4. Conduct ongoing meetings and training opportunities for consortium partners. 5. Secure One-Stop Center facility along with associated equipment and supplies. 6. Conduct at least five One-Stop Center service delivery mocked work flows in facility prior to grand opening. 7. Send formal invites to distinguished guests to attend grand opening. 8. Planned grand opening event agenda. | October 2012 | Required Southern Nevada Workforce Investment Board and Local Elected Officials certification and approval. | Workforce Connections Board of Directors Completed—Board approved October 23, 2012 |
| | | October 2012 | Executed MOUs with at least three required partners. | Adult/Dislocated Worker Completed—October 2012 |
| | | February 2013 | Receipt of named individuals to be staffed in One-Stop Career Center and corresponding business cards printed. | Adult/Dislocated Worker Committee—Pending |
| | | Ongoing | Published meeting/training outline or syllabus along with attendance records. | Adult/Dislocated Worker Committee—Completed and ongoing. |
| | | May 2013 | Executed facility lease agreement along with executed tenant improvements (build-out) and construction contracts, and Purchase Orders (POs) for necessary furniture and equipment. | Adult/Dislocated Worker Committee—Lease Agreement executed. furniture and equipment POs pending. |
| | | May 2013 | Staff written reported progress | Adult/Dislocated Worker Committee—Pending |
| | | March 2013 | Documented guests' list with verified invite mailings and RSVPs | Workforce Connections administrative staff—pending |
| | | March 2013 | Grand opening event presentation to Workforce Connections Board of Directors | Workforce Connections Board of Directors—staff presentation pending |



workforce CONNECTIONS

PEOPLE. PARTNERSHIPS. POSSIBILITIES.

SECTOR COUNCILS SNAPSHOT

INFORMATION TECHNOLOGY, Wednesday November 7, 2012

- Discussion about the sector questionnaire due late December
- Dream it Do it presentation and update on Broadband Summit
- Scholarship America and Dollars for Scholars presentation
- Update on Sub-committee activities

MANUFACTURING, Monday November 19, 2012

- Nominated Ray Bacon as Vice Chair, no quorum, no vote, still recruiting for council members
- Set standard time for meetings, first Monday of every month
- Discussion on skill gaps and public perception of manufacturing
- Presentation on Career and Technical Education academies in CCSD

TOURISM, GAMING & ENTERTAINMENT, Monday November 26, 2012

- First meeting, introduced the by-laws
- Still recruiting council members
- Need to nominate Chair
- Reviewed Governor's Executive Order on Sectors

AEROSPACE & DEFENSE, Friday November 30, 2012

- Discussion around "brain drain" to "home grow" human capital needs
- Discussion around entrepreneurial programs specific for students
- Discussion around retention of experienced military personnel
- Need to identify employer needs, relevant educational tracks

GREEN ECONOMY, Friday November 30, 2012

- Discussion about the sector questionnaire due late December
- SESP grant update
- Discussion on AEE convention coming to Las Vegas in June 2013
- Nomination of Sub-committee chairs

LOGISTICS & OPERATIONS, December 7, 2012

- First meeting, introduced the by-laws
- Still recruiting council members
- Need to nominate Chair
- Next meeting will be scheduled for January

HEALTHCARE & MEDICAL SERVICES, Full council did not meet in December, however sub-committees did

MINING & MATERIALS, First meeting to be scheduled

workforce CONNECTIONS
Awards and Expenditures
Program Year 2011/2012 Adult/Dislocated Worker Programs
December 31, 2012

Amounts for Providers reflect invoiced allowable expenditures through November 2012. Starred lines only reflect expenditures through October 2012.
 All Contracts have an ending date of June 30, 2013 unless noted.

WIA PY11-PY12 Adult and Dislocated Worker Green Sector

| Provider | Contract Award | Adult Expenditures | DW Expenditures | Total Invoiced | % Spent | Remaining Balance | PY11-12 SESP Expenses |
|---|---------------------|---------------------|---------------------|---------------------|---------------|---------------------|--------------------------|
| Bridge Counseling Associates | \$ 500,000 | \$ 250,000 | \$ 250,000 | \$ 500,000 | 100.00% | \$ - | \$ 76,600 |
| Bridge Counseling Associates-PY12 extension | \$ 700,000 | \$ 124,915 | \$ 26,230 | \$ 151,145 | 21.59% | \$ 548,855 | See above line |
| GNJ Family Life Center | \$ 600,000 | \$ 300,000 | \$ 300,000 | \$ 600,000 | 100.00% | \$ - | \$ 36,500 |
| GNJ Family Life Center-PY12 extension | \$ 1,200,000 | \$ 262,526 | \$ 198,583 | \$ 461,109 | 38.43% | \$ 738,891 | See above line |
| Goodwill of Southern Nevada | \$ 600,000 | \$ 445,000 | \$ 155,000 | \$ 600,000 | 100.00% | \$ - | \$ 57,771 |
| Goodwill of Southern Nevada-PY12 extension | \$ 1,200,000 | \$ 326,219 | \$ 88,319 | \$ 414,538 | 34.54% | \$ 785,462 | See above line |
| Latin Chamber Foundation | \$ 600,000 | \$ 319,274 | \$ 205,536 | \$ 524,810 | 87.47% | \$ 75,190 | \$ 94,438 |
| Nevada Partners, Inc | \$ 600,000 | \$ 300,000 | \$ 300,000 | \$ 600,000 | 100.00% | \$ - | \$ 50,581 |
| So. NV Regional Housing Authority | \$ 175,000 | \$ 77,018 | \$ 65,771 | \$ 142,789 | 81.59% | \$ 32,211 | \$ 8,848 |
| Total | \$ 6,175,000 | \$ 2,404,952 | \$ 1,589,439 | \$ 3,994,391 | 64.69% | \$ 2,180,609 | \$ 324,738 |

WIA PY11-PY12 Adult and Dislocated Worker Health Sector

| Provider | Contract Award | Adult Expenditures | DW Expenditures | Total Invoiced | % Spent | Remaining Balance | PY11-12 SESP Expenses |
|---|---------------------|---------------------|---------------------|---------------------|---------------|---------------------|--------------------------|
| CCSD - Desert Rose (contract ends 12/31/2012) | \$ 500,000 | \$ 248,667 | \$ 132,078 | \$ 380,745 | 76.15% | \$ 119,255 | \$ - |
| Foundation for an Independent Tomorrow | \$ 600,000 | \$ 335,000 | \$ 265,000 | \$ 600,000 | 100.00% | \$ - | \$ 1,000 |
| Foundation for an Independent Tomorrow-PY12 extension | \$ 1,200,000 | \$ 231,281 | \$ 207,395 | \$ 438,676 | 36.56% | \$ 761,324 | See above line |
| Latin Chamber Foundation | \$ 600,000 | \$ 380,000 | \$ 220,000 | \$ 600,000 | 100.00% | \$ - | See Green Above |
| Latin Chamber Foundation-PY12 extension | \$ 1,200,000 | \$ 112,446 | \$ 82,028 | \$ 194,474 | 16.21% | \$ 1,005,526 | See Green Above |
| Nevada Hospital Association | \$ 600,000 | \$ 300,000 | \$ 32,796 | \$ 332,796 | 55.47% | \$ 267,204 | \$ - |
| Nevada Hospital Association-PY12 extension | \$ 900,000 | \$ 486,082 | \$ - | \$ 486,082 | 54.01% | \$ 413,918 | See above line |
| Nevada Partners, Inc | \$ 600,000 | \$ 360,000 | \$ 240,000 | \$ 600,000 | 100.00% | \$ - | See Green Above |
| Nevada Partners, Inc-PY12 extension | \$ 1,200,000 | \$ 329,080 | \$ 109,584 | \$ 438,664 | 36.56% | \$ 761,336 | See Green Above |
| So. NV Regional Housing Authority | \$ 175,000 | \$ 87,500 | \$ 87,500 | \$ 175,000 | 100.00% | \$ - | See Green Above |
| So. NV Regional Housing Authority-PY12 extension | \$ 500,000 | \$ 63,159 | \$ 13,165 | \$ 76,324 | 15.26% | \$ 423,676 | See Green Above |
| Total | \$ 8,075,000 | \$ 2,933,215 | \$ 1,389,546 | \$ 4,322,761 | 53.53% | \$ 3,752,239 | \$ 1,000 |

WIA PY11-PY12 Adult and Dislocated Worker Rural Services

| Provider | Contract Award | Adult Expenditures | DW Expenditures | Total Invoiced | % Spent | Remaining Balance | PY11-12 SESP Expenses |
|--|---------------------|--------------------|-------------------|-------------------|---------------|-------------------|--------------------------|
| Lincoln County School District * | \$ 100,000 | \$ 2,688 | \$ 896 | \$ 3,583 | 3.58% | \$ 96,417 | \$ - |
| Nye Communities Coalition | \$ 750,000 | \$ 375,000 | \$ 375,000 | \$ 750,000 | 100.00% | \$ - | \$ 14,306 |
| Nye Communities Coalition-PY12 extension | \$ 950,000 | \$ 87,476 | \$ 9,499 | \$ 96,975 | 10.21% | \$ 853,025 | See above line |
| Total | \$ 1,800,000 | \$ 465,164 | \$ 385,395 | \$ 850,558 | 47.25% | \$ 949,442 | \$ 14,306 |

WIA PY12 Adult and Dislocated Worker Re-Entry Services

| Provider | Contract Award | Adult Expenditures | DW Expenditures | Total Invoiced | % Spent | Remaining Balance |
|--|-------------------|--------------------|-----------------|-------------------|---------------|-------------------|
| Foundation for an Independent Tomorrow | \$ 700,000 | \$ 143,866 | \$ - | \$ 143,866 | 20.55% | \$ 556,134 |
| Total | \$ 700,000 | \$ 143,866 | \$ - | \$ 143,866 | 20.55% | \$ 556,134 |

Total PY11-PY12 Adult/DW

| | | | | | | |
|--------------|----------------------|---------------------|---------------------|---------------------|---------------|---------------------|
| Total | \$ 16,750,000 | \$ 5,947,197 | \$ 3,364,379 | \$ 9,311,576 | 55.59% | \$ 7,438,424 |
|--------------|----------------------|---------------------|---------------------|---------------------|---------------|---------------------|