

*Workforce***CONNECTIONS**

**YOUTH COUNCIL  
AGENDA**

**October 10, 2012**

**11:00 a.m.**

*Workforce***CONNECTIONS**

**7251 W. Lake Mead Blvd.**

**Suite 200 Conference Room**

**Las Vegas, NV 89128**

Voice Stream Link: <http://www.nvworkforceconnections.org/mis/listen.php>

This meeting has been properly noticed and posted in the following locations:

City of North Las Vegas, 2200 Civic Center Dr., North Las Vegas, NV  
Clark County, County Clerk's Office 500 S. Grand Central Parkway, Las Vegas, NV  
Esmeralda County Courthouse, 233 Crook Street, Goldfield, NV  
Henderson City Hall, 240 Water Street, Henderson, NV  
City Hall, Boulder City, 401 California Ave., Boulder City, NV  
*Workforce***CONNECTIONS**, 7251 W. Lake Mead Blvd., Las Vegas, NV  
Nevada JobConnect, 3405 S. Maryland Pkwy., Las Vegas, NV  
Lincoln County 181 Main Street Courthouse, Pioche, NV  
Nye County School District, 484 S. West St., Pahrump, NV  
Pahrump Chamber of Commerce, 1302 S. Highway 160, Pahrump, NV

**This Agenda is also available on our website at [www.nvworkforceconnections.org](http://www.nvworkforceconnections.org)**

**COMMENTARY BY THE GENERAL PUBLIC**

This Board complies with Nevada's Open Meeting Law, by taking Public Comment at the beginning of the meeting immediately after the Board approves the Agenda and before any other action is taken and again before the adjournment of the meeting.

As required by Nevada's Open Meeting Law, the (Board, Committee or Council) may only consider items posted on the agenda. Should you wish to speak on any agenda item or comment on any other matter during the Public Comment Session of the agenda; we respectfully request that you observe the following:

1. Please state your name and home address for the record
2. In fairness to others, groups or organizations are requested to designate one spokesperson
3. In the interest of time, please limit your comments to three (3) minutes. You are encouraged to give brief, non-repetitive statements to insure that all relevant information is presented.

It is the intent of the (Board, Committee or Council) to give all citizens an opportunity to be heard.

Welcome to our meeting.

Auxiliary aids and services are available upon request to individuals with disabilities by notifying Dianne Tracy, in writing at 7251 W. Lake Mead, #200, Las Vegas, NV 89128; or by calling (702) 638-8750; or by fax (702) 638-8774. The TTY/TDD access number is (800) 326-6868 / Nevada Relay 711. A sign language interpreter may also be made available with twenty-four (24) hours advance notice.

An Equal Opportunity Employer/Program.

NOTE: MATTERS IN THIS AGENDA MAY BE TAKEN OUT OF ORDER.

Youth Council Members: Sonja Holloway-Chair; Dan Rose; Stavan R. Corbett; Vida Chan Lin; Willie J. Fields; Lt. Jack Owen

*All items listed on this Agenda are for action by the Board unless otherwise noted. Action may consist of any of the following: approve, deny, condition, hold or table. Public Hearings may be declared open by the Chairperson, as required for any of the items on this Agenda designated for discussion or possible action or to provide direction and recommendations to Workforce Connections.*

**AGENDA**

1. Call to order, confirmation of posting and roll call.
2. **DISCUSSION AND POSSIBLE ACTION:** Approve the agenda with inclusions of any emergency items and deletion of any items
3. **FIRST PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter posted on this Agenda, which is before this Board for consideration and action today. Please clearly state and spell your name and state your address for the record. Each public comment will be limited to three (3) minutes ..... 3
4. **DISCUSSION AND POSSIBLE ACTION:** Approve the Youth Council Meeting Minutes of September 12, 2012..... 4
5. **INFORMATION:** Welcome Lt. Jack Owen, Las Vegas Metro Police Department to the Youth Council..... 11
6. **DISCUSSION AND POSSIBLE ACTION:** Approve staff’s recommendation to publish a Request for Proposals (RFP) in an amount not to exceed \$500,000 to provide workforce, education and training services for transitioning foster youth and/or youth with disabilities ~ Ricardo Villalobos ..... 13
7. **DISCUSSION AND POSSIBLE ACTION:** Approve staff’s recommendation to execute a no cost extension for Nevada Partners, Inc. (NPI), PY2011 contract through June 30, 2013 ~ Ricardo Villalobos ..... 15
8. **INFORMATION:** YouthBuild Las Vegas Update ~ Jennifer Padilla ..... 17
9. **INFORMATION:** Summer Component/Year-Round Educational Expenditure Report – Monthly Update ~ Ricardo Villalobos..... 18
10. **INFORMATION:** Youth Funding Plan – September 2012 ~ Carol Turner ..... 22
11. **INFORMATION:** Awards & Expenditures Report – September 2012 ~ Jim Kostecki ..... 24
12. **INFORMATION:** Youth Department Director’s Report ~ Ricardo Villalobos ..... 26
13. **SECOND PUBLIC COMMENT SESSION:** Members of the public may now comment on any matter or topic, which is relevant to or within the authority or jurisdiction of the Board. You may comment now even if you commented earlier, however, please do not simply repeat the same comment you previously made. Please clearly state and spell your name and state your address for the record. Each comment will be limited to three (3) minutes ..... 27
14. Youth Council Member Comments ..... 28
15. Adjournment

**03. FIRST PUBLIC COMMENT**

**4. DISCUSSION AND POSSIBLE ACTION: APPROVE THE YOUTH COUNCIL MEETING  
MINUTES OF SEPTEMBER 12, 2012**

## MINUTES

### Youth Council Meeting September 12, 2012 11:00 a.m.

*Workforce*CONNECTIONS  
7251 W. Lake Mead Blvd.  
Suite 200 Conference Room  
Las Vegas, NV 89128

#### **Members Present**

Sonja Holloway, Chair      Vida Chan Lin      Dan Rose      Willie J. Fields  
Stavan Corbett

#### **Members Absent**

None

#### **Staff Present**

Ardell Galbreth      Suzanne Potter      Carol Turner      Heather DeSart  
Clentine January      Rick Villalobos      Jim Kostecki      Byron Goynes  
Jennifer Padilla      Kimberly Colagioia

#### **Others Present**

Sharon Morales, LCCCF      Matt Hirsch, Andson Foundations  
Sonia McTaggart-Anderson, Andson Foundation      Anthony McTaggart, Andson Foundation  
Denise Gee, HELP of Southern Nevada      Terrie D'Antonio, HELP of Southern Nevada  
Keith Hosannah, DETR WISS      Michael Simmons, GNJ Family Life Center  
Arneller Mullins, Nevada Partners, Inc.      Sharaf Rogers, Nevada Partners, Inc.  
Dr. Tiffany Tyler, Nevada Partners, Inc.      LaTanya Runnells, Nevada Partners, Inc.  
Stacey Bostwick, SNRHA      Pamela R. Posten, HELP of Southern Nevada  
Capucine Holmes, LCCCF      Donna Bensing, New Horizons CLC

(It should be noted that all attendees may not be listed above).

#### 1. - **CALL TO ORDER:**

The meeting was called to order by Chair Sonja Holloway at 11:05 a.m. Staff confirmed the meeting had been properly noticed and posted in accordance with the Nevada Open Meeting Law. Roll call was taken and a quorum present.

#### 2. - **DISCUSSION and POSSIBLE ACTION:** Approve the agenda with inclusion of any emergency items and deletion of any items

***MOTION: A motion was made to approve the agenda as presented by Willie J. Fields and seconded by Dan Rose. Motion carried.***

#### 3. - **FIRST PUBLIC COMMENT SESSION**

**Dr. Tiffany Tyler, Nevada Partners, Inc. (NPI)** – Nevada Partners, Inc. received a grant to begin on June 1 to provide services to adjudicated youth at Spring Mountain Youth Camp (SMYC) and partnered with Clark County Summer Business Institute (SBI) to prep their

youth prior to entering the SBI process and partnered with the City of Las Vegas Batteries Included program to provide services to address the high youth unemployment rate during the summer. Upon being awarded the grant, the Workforce Connections' Board directed NPI and other Youth Funded Partners to set aside 10% of their grant for summer school activities; however, Dr. Tyler noted that expending 10% of their grant on summer school assistance would have exceeded the number of clients they were required to serve by 50. NPI's contract was to serve 200 clients, which they exceeded. Dr. Tyler noted that having received their contract three months after the summer school registration process started in the school district posed certain challenges. To overcome these challenges, NPI held weekly summer school registrations, distributed flyers about their program community wide and attended Commissioner Weekly's town hall meeting to notify others that NPI had received funds to assist youth with summer school.

**Sharaf Rogers, Nevada Partners, Inc.** – Ms. Rogers reported that NPI had some issues with the Summer School funds received this summer due to untimely receipt of information and funds, which limited their ability to identify, outreach and provide summer school assistance to the youth, who were required to register for summer school through school counselors before NPI could pay for any classes.

Ardell Galbreth, Executive Director stated that staff has already begun to address these issues to ensure the process begins in a timely manner to allow the funded partners time to identify, enroll, and register youth in summer school activities.

**Sharon Morales, Latin Chamber of Commerce Community Foundation (LCCCF) & Stacey Bostwick, Southern Nevada Regional Housing Authority (SNRHA)** – Latin Chamber of Commerce Community Foundation and the Southern Nevada Regional Housing Authority are working together on the GIFT program. Ms. Morales (LCCCF) and Ms. Bostwick (SNRHA) had the opportunity to set-up summer work experiences throughout the valley this summer with various employers. Rocky McGee from Sierra Air and Adriana Johnson, a WEX participant at Sierra Air, shared about their experience from an employer and participant perspective.

4. – **DISCUSSION and POSSIBLE ACTION:** Approve the Youth Council Meeting Minutes of August 8, 2012

***MOTION: A motion was made to approve the Youth Council Meeting Minutes of August 8, 2012 as presented by Willie J. Fields and seconded by Vida Chan Lin. Motion carried.***

5. – **INFORMATION:** Welcome Stavan Corbett to the Youth Council

Stavan Corbett was welcomed and shared a few words with the Youth Council. Mr. Corbett currently serves as President on the Nevada State Board of Education District 5 and has prior work experience as a WIA case manager.

6. – **INFORMATION:** Sgt. Mark Sharp retired from the Las Vegas Metro Police Department and resigned from the Youth Council. A new representative from LVMPD will be considered to replace Sgt. Sharp.

Executive Director Galbreth expressed his appreciation for Sgt. Sharp and the other members of the Youth Council all of whom are deeply engaged with helping our youth. Because of the Youth Council members, the Youth Department is excelling in every way possible – hitting all performance measures, connecting with the youth and getting them into employment and training programs and addressing educational skills deficiencies.

Ricardo Villalobos, Youth Director, offered to prepare a letter of appreciation for Sgt. Sharp and submit it to Ms. Holloway for signature.

7. – DISCUSSION and POSSIBLE ACTION: Nomination and Appointment of new Vice-Chair

Chairwoman Sonja Holloway opened the floor for nominations for Vice-Chair. Dan Rose nominated Willie J. Fields; a vote was taken, all members were in favor.

8. – DISCUSSION and POSSIBLE ACTION: Approve one of the Summer School Remaining Expenditure Strategies

Mr. Villalobos provided an overview and the pros and cons for the three staff recommended strategy options to expend remaining Summer School funds, including:

1. Keep remaining 10% within each Summer Component/Year-Round Funded Partner budget aside for Summer School 2013
2. Utilize remaining 10% for credit retrieval/high school proficiency exam activities
3. Incorporate educational line item which specifically contributes to attainment of high school diploma

Mr. Villalobos reported a significant challenge with the summer school program this summer was starting the process too late. Funded partner's budgets and program scopes were not approved until April, which is too late in the year to properly identify and recruit WIA eligible youth. Moving forward, the process will begin earlier to allow funded partners sufficient time recruit WIA eligible youth. Also, a summer school voucher process will be in place to help expedite the process for enrolling youth in summer school classes.

Mr. Villalobos noted that out of the 400 expected enrollments, not all would require summer school. Only credit deficient youth and youth who had issues with the high school proficiency exam were identified for summer school. Other credit was gained through work experience credit, which is an equivalent of .5 credits.

Executive Director Galbreth stated that all three options are solid for moving our youth forward academically and commended the Youth Staff for their good work.

Dan Rose suggested that the funded partners provide input in this matter, Dr. Tiffany Tyler (NPI), Monique Harris (SNCF), and Sharon Morales (LCCCCF) provided input and they all recommended expenditure strategy option 3 for its flexibility to provide youth all types of support that contributes to the attainment of a high school diploma.

Executive Director Galbreth suggested that the Youth Council direct staff to start planning for next year's summer school initiative as early as January 2013.

Staven Corbett stated that currently there are not enough diverse offerings for summer school so many youth who needed certain classes to make up credits were not able to do so because the classes were just not available. Mr. Corbett suggested that with coordination and data collection on some of the youth, certain classes can be offered to increase participation and provide support that specifically meets the needs of youth that are credit deficient. Mr. Corbett stated that although he does not know precisely how the process will look, he is available to assist in any way he can.

***A motion was made to approve strategy option 3 (incorporate educational line item which specifically contributes to attainment of HSD) by Willie J. Fields and seconded by Staven Corbett. Motion carried.***

9. – **INFORMATION**: Youth Funding Plan – August 2012

Carol Turner, Workforce Connections staff, provided an informational overview of the Youth Funding Plan on page 18 of the agenda packet. Ms. Turner noted that the report includes all of the July invoices through August 22<sup>nd</sup>. SBI has a small balance which is expected to be expended in their August invoice. There is a small amount of PY2011 Youth funds remaining, which should be expended by October, and by the second quarter of program year 2012, funded partners will begin expending PY2012 Youth funds and essentially, spending will be back on track. Approximately \$1.6 Million is remaining in funded partner contracts that end of September 30<sup>th</sup>. The only contract pending is for NPI’s carry-forward youth in the Out-of-School Program.

10. – **INFORMATION**: Awards & Expenditures Report – August 2012

Jim Kostecki, Workforce Connections staff, provided an informational overview of the Awards & Expenditures Report on page 20 of the agenda packet. Mr. Kostecki noted that the report format has been updated; each contract is on a separate line item and contract dates have been added. Staff will continue to review and revise this report as needed.

This report includes all expenditures through July 2012, with the exception of CCSD, which was received after this report was produced. HELP of Southern Nevada has until September 30<sup>th</sup> to spend their existing PY2011 and they are on schedule to begin spending PY2012 funds by October 1<sup>st</sup>.

11. – **INFORMATION**: Negotiated Common Measures for Program Year 2012

Mr. Villalobos presented he statewide WIA Common Measures negotiated performance levels for PY2012:

<b>Common Measure</b>	<b>PY2011</b>	<b>PY2012 Negotiated</b>
<i>Placement in Education/Employment</i>	40%	47%
<i>Attainment of Degree/Certificate</i>	40%	47%
<i>Literacy/Numeracy Gains</i>	29%	29%

Heather DeSart, Workforce Connections Staff, reported that performance measures are negotiated every year by DETR and DOL, with input from the Southern and Northern Local Workforce Boards.

12. – **INFORMATION**: Graduate Advocate Initiative / MGM Resorts Int’l Work Experience

Byron Goynes, Workforce Connections staff, provided an overview and presentation on the Reclaim your Future Initiative.

Last year there was a big push in Southern Nevada to increase the graduation rate. The class of 2012, comprised of 20,969 senior high school students, had 10,766 students who were credit deficient and/or did not pass the High School Proficiency Exam. Superintendent Dwight Jones came on board with a focus to increase graduation outcomes; hence the Reclaim your Future initiative. Jones solicited organizations and business professionals to literally walk around neighborhoods and knock on doors where youth live that have dropped out of the school system. They specifically targeted senior students who had not reported to school this year. As a result, approximately 2,000 youth were reengaged at some capacity with their school. A partnership was developed with the Clark County School District, United Way of Southern Nevada, and Workforce Connections as well as funded partner, HELP of Southern Nevada. Ten schools have been identified with the highest drop-out rate as well as 2,000 students who need services through the Reclaim your Future Initiative. Through the



program over 300 students were assisted and received their high school diploma and some participated in four week work experiences.

One of the partners, MGM Resorts International hosted a breakfast for all 2,000 youth. With this partnership approximately 50 youth had the opportunity to be involved with MGM's four-week paid internship program and an estimated four to five youth were offered full-time employment at MGM Resorts.

Dietrich Sanford, MGM Resorts International Corporate Philanthropy Manager, expressed his gratitude for this partnership and opportunity to positively impact the community by hosting this summer work experience program at the MGM Resorts. Ten MGM properties hosted the program and sponsored youth in several areas including housekeeping, wedding chapel, the Shark Reef, legal, human resources and other non-gaming departments within the organization. The youth were mentored by department vice presidents, executives and supervisors and they all received a six hour workshop focused on job readiness and work skills. Mr. Sanford said the program was successful overall and MGM is looking forward to partnering again next summer.

Larry Lovelett, HELP of Southern Nevada shared about the program and working with the youth. Mr. Lovelett has worked with homeless youth for the past five years and has been involved with youth programs for about ten years. Two youth participants, Claudia and Jaime, participated in the Youth Internship Program and shared how completing the program has made a difference in their life.

Nevada Partners, Inc. has since joined the Reclaim your Future initiative and on Saturday, September 15<sup>th</sup> they will join Mr. Goynes and others to conduct another door-to-door solicitation for youth who have not shown up for the 2013 school year.

Mr. Goynes provide a video presentation highlighting the MGM Resort International Youth Internship Program.

Mr. Villalobos commended Mr. Goynes and the Youth Department staff for their efforts behind the scenes that made this program possible, HELP of Southern Nevada for their support and MGM Resorts International for facilitating the program.

13. – INFORMATION: Youth Department Director's Report ~ Ricardo Villalobos

Mr. Villalobos reported that senior students that did not graduate on schedule will have the opportunity as super seniors (5<sup>th</sup> year seniors) to continue their education the following year to obtain a legitimate high school diploma. The option for these senior students is to enroll in Adult Education.

Mr. Villalobos and Ms. DeSart attended a partnership pilot working session hosted by the Southern Nevada Regional Planning Coalition/Committee on Youth. The purpose was to bring together policy and program experts to discuss a cross-system collaborative to specifically target multiple system users, such as WIA, Foster Care, Housing, and Welfare recipients. Ms. DeSart stated that the idea is to saturate not duplicate services to our youth and provide them with everything they possibly need without duplicating services from multiple agencies.

14. – SECTION PUBLIC COMMENT SESSION

**Matt Hirsh, Andson Foundation:** Mr. Hirsch introduced two of his colleagues from the Andson Foundation, Sonia McTaggart-Anderson and Anthony McTaggart. Ms. Anderson is the Founder and Director of the Andson Foundation and Mr. McTaggart is the Co-founder and Director of Programs. The Foundation provides tutoring throughout the Boys & Girls

Clubs of Henderson and St. Jude's Ranch and also specializes in financial education and empowerment for youth and young adults in partnership with United Way of Southern Nevada. For the past two years, the Andson Foundations has provided afterschool tutoring by CCSD certified tutors, Monday through Thursday at seven sights, soon to be nine. The Foundation is privately funded with seed funding to begin its operations. As the Foundation grows and is able to demonstrate the quality of it services, other funding streams will be sought.

15. – Adjournment

The meeting adjourned at 12:15 p.m.

**05. INFORMATION: WELCOME LT. JACK OWEN, LAS VEGAS METRO POLICE  
DEPARTMENT TO THE YOUTH COUNCIL**



*workforce* **CONNECTIONS**  
PEOPLE. PARTNERSHIPS. POSSIBILITIES.

October 1, 2012

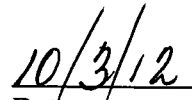
Attn: Sonja Holloway  
Chair - Youth Council

**RE: YOUTH COUNCIL MEMBER RECOMMENDATION**

I recommend Lt. Jack Owen, Operations Support, Las Vegas Metro Police Department to serve on the Youth Council.

Thank you.

  
\_\_\_\_\_  
Hannah Brown  
Chair - *workforce*CONNECTIONS Board

  
\_\_\_\_\_  
Date

**06. DISCUSSION AND POSSIBLE ACTION:** APPROVE STAFF'S RECOMMENDATION TO PUBLISH A REQUEST FOR PROPOSALS (RFP) IN AN AMOUNT NOT TO EXCEED \$500,000 TO PROVIDE WORKFORCE, EDUCATION AND TRAINING SERVICES FOR TRANSITIONING FOSTER YOUTH AND/OR YOUTH WITH DISABILITIES ~ RICARDO VILLALOBOS



Accept Staff's recommendation to publish a Request for Proposal (RFP) in an amount not to exceed \$500,000 to provide workforce, education and training services for transitioning foster youth and/or youth with disabilities.

Proposals will be requested through a competitive procurement. All information regarding this RFP including specifications, forms, timelines and any addendums will be available via the *workforce***CONNECTIONS** website at [www.nyworkforceconnections.org](http://www.nyworkforceconnections.org).

**07. DISCUSSION AND POSSIBLE ACTION:** APPROVE STAFF'S RECOMMENDATION  
TO EXECUTE A NO-COST EXTENSION FOR NEVADA PARTNERS, INC. (NPI) PY2011  
CONTRACT THROUGH JUNE 30, 2013 ~ RICARDO VILLALOBOS



**Nevada Partners Inc. – No Cost Extension**

<b>Program Year:</b>	PY2011
<b>Program/Agency Name:</b>	Nevada Partners, Inc. – WIA Year Round Youth Program
<b>Location:</b>	710 W. Lake Mead Blvd. North Las Vegas, NV 89030
<b>Program Type:</b> <i>(Please note the funding stream)</i>	WIA Youth Formula
<b>Program Dates:</b>	October 30, 2012 – June 30, 2013
<b>Target Population:</b>	16 – 21 year old youth aging out of foster care, adjudicated youth, youth at risk of dropping out of high school, pregnant and parenting teens and homeless youth.
<b>Program Description:</b>	WIA youth from NLV, LV, and Henderson will be provided with intensive job placement assistance, college and career counseling services, education assistance (obtaining GED/High School Diploma) and training, and leadership development activities. The WIA 10 program elements will be implemented in the program for example, tutoring will include college and career counseling services, supplemental education assistance and training, GED exam preparation, bi-weekly employability training, SAT and ACT preparation, and quarterly CASAS assessments are included in the program.
<b>Contact Person &amp; Info.:</b>	Tiffany Tyler: <a href="mailto:ttyler@nevadapartners.org">ttyler@nevadapartners.org</a>



**08. INFORMATION: YOUTHBUILD LAS VEGAS UPDATE ~ JENNIFER PADILLA**

**09. INFORMATION: SUMMER COMPONENT/YEAR-ROUND EDUCATIONAL  
EXPENDITURE REPORT – MONTHLY UPDATE ~ RICARDO VILLALOBOS**



### Monthly Update

#### Summer Component/Year-Round Program

<b>Program Year:</b>	PY2012
<b>Program/Agency Name:</b>	Latin Chamber
<b>Expected Enrollment</b>	100
<b>Current Enrollment</b>	ISY – 68 OSY – 30
<b>Outreach</b>	Outreach efforts: we have outreached through press releases, informational sessions, Television (Univision and Telemundo), radio (KRLV AM), newspapers (El Tiempo), Clark County juvenile justice services, Women's Resource Medical Center, Nevada partnership for Homeless youth, Desert Rose High School, Clark County School District Office of Diversity, Adult Education High School, the Latin Chamber of Commerce, City of Las Vegas, East Valley Family Services, Pierson Center, Victory Outreach, Boys and Girls Clubs, Boy Scouts of America, churches, and are committed to continue to reach the community at large.
<b>10% Educational Line Item Amount</b>	\$25,000
<b>Amount of 10% Educational Line Item Expended to date:</b>	\$3,050
<b>Educational Services Provided</b>	Summer school for 91 youth. Working on GEDs, diplomas, tutoring and proficiencies.
<b>HSD/GED Attainment</b>	2 so far
<b>Other</b>	



## Monthly Update

### Summer Component/Year-Round Program

<b>Program Year:</b>	PY2012
<b>Program/Agency Name:</b>	Nevada Partners Inc.
<b>Expected Enrollment</b>	NPI - 200
<b>Current Enrollment</b>	ISY – 132 OSY – 3
<b>Outreach</b>	Outreach efforts have been developed through partnerships with the following agencies: Summer Business Institute, City of Las Vegas, Desert Rose, SMYC, SNRHA, and Diversion Court. In the month of June we hosted weekly orientations, and continue to host monthly orientations.
<b>10% Educational Line Item Amount</b>	\$50,000
<b>Amount of 10% Educational Line Item Expended to date:</b>	\$4,742
<b>Educational Services Provided</b>	Tutoring, Proficiency Boot Camps, Occupational Skills, Work Readiness, Leadership Development workshops, College Bound and other education services as needed.
<b>HSD/GED Attainment</b>	<i>Project 45 youth to obtain HS/GED attainment</i>
<b>Other</b>	NPI has started an on-line hub for participants who attend virtual, on-line classes, independent studies, and non- traditional high school. These youth are invited to use our computer lab to assist with their on-line classes and tutors are provided to assist them with the work and navigate the on-line resources. We also are planning a Learn and Earn Summer program where youth are paid to go to summer school and work 4 hours per day. We are still working on the logistics of this program.



**Monthly Update**

**Summer Component/Year-Round Program**

<b>Program Year:</b>	PY2012
<b>Program/Agency Name:</b>	SNCF
<b>Expected Enrollment</b>	SNCF - 100
<b>Current Enrollment</b>	78
<b>Outreach</b>	<p>Our outreach activities included and continue to include (but are not limited to)–</p> <ul style="list-style-type: none"> <li>• Information about the program and summer youth scholarships and WEX sent to each high school counselor</li> <li>• We have opened relationship with the local high schools and title one coordinators for them to refer out of school youth to us.</li> <li>• This month we are holding a community outreach Halloween BBQ to at the Doolittle center.</li> <li>• We have canvassed known local section 8 areas to assist in finding out of school youth.</li> <li>• Flyers and information given to local churches.</li> </ul>
<b>10% Educational Line Item Amount</b>	\$25,000
<b>Amount of 10% Educational Line Item Expended to date:</b>	\$1,894
<b>Educational Services Provided</b>	<p>Our plans to expend the remaining funds will include but will not be limited to:</p> <ul style="list-style-type: none"> <li>• GED/ Proficiency preparation classes/credit retrieval classes</li> <li>• Tutoring and Online classes</li> <li>• Educational visits to include – This month (October)             <ul style="list-style-type: none"> <li>○ Event planning (to encourage critical thinking) Our youth will be shadowing event staff at the Shriners golf tournament to learn what it takes to pull that kind of an event together and the components required.</li> <li>○ Finance and Banking classes (to encourage the use of Math skills)</li> <li>○ Shopping exercises (to encourage the use of Math Skills)</li> </ul> </li> </ul> <p>The practical/educational exercises are used as a method to consolidate the knowledge in a practical manner, that they have learned in the classroom environment.</p>
<b>HSD/GED Attainment</b>	Not determined at this writing

**10. INFORMATION: YOUTH FUNDING PLAN – SEPTEMBER 2012 ~ CAROL TURNER**

**Workforce Connections  
Youth Funding Plan  
September 27, 2012**

	Budget	Available Funds	Projections Based on Monthly Invoices				Projected PY2012 TOTAL	Remaining
			Jul-Sep 2012 3 Months	Oct-Dec 2012 3 Months	Jan-Mar 2013 3 Months	Apr-Jun 2013 3 Months		
<b>REVENUES (Available as of September 24, 2012)</b>								
Governor's Reserve Incentive	75,000	8,324	8,324				8,324	-
PY2011 Youth Funding	5,760,743	2,541,906	2,448,447	93,459			2,541,906	-
PY2012 Youth Funding (Approved by BOE 8/14/2012)	6,337,899	6,337,899		1,506,541	1,600,000	1,860,000	4,966,541	1,371,358
<b>TOTAL REVENUES</b>	<b>12,173,642</b>	<b>8,888,129</b>	<b>2,456,771</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,860,000</b>	<b>7,516,771</b>	<b>1,371,358</b>
<b>EXPENDITURES</b>								<b>2.66 Months</b>
<b>PY2011 Service Provider Contracts</b>								
Current Contracts (ending date 9/30/2012)	1,850,000	704,718	412,500				412,500	
PY2011 Latin Chamber Green Consortium (ending date 9/30/2013)	500,000	488,260	15,000	90,000	90,000	90,000	285,000	
Governor's Reserve - CC Summer Business Institute	75,000	8,324	8,324				8,324	
PY2011 Lincoln County (Contract Extension)	200,000	136,595	7,500	30,000	30,000	30,000	97,500	
PY2011 Nye County (Contract Extension)	450,000	308,216	32,505	75,000	75,000	75,000	257,505	
<b>PY2011 Amendments (Board approved 3/27/12)</b>								
Nye Communities (ending 6/30/2012)	88,753	-					-	
Nevada Partners (ending 6/30/2012)	677,909	-					-	
HELP (ending 9/30/2012)	1,200,000	569,871	160,000				160,000	
<b>PY2012 Service Provider Contracts</b>								
PY2012 Youth In-School Contracts	1,844,000	1,826,082	150,000	425,000	425,000	425,000	1,425,000	
PY2012 Youth Out-of-School Contracts	1,750,000	1,688,596	72,125	430,000	430,000	430,000	1,362,125	
PY2012 Youth Re-entry	300,000	288,196	15,000	45,000	45,000	45,000	150,000	
PY2012 Youth Summer Component/Year Round	1,000,000	706,342	145,000	90,000	90,000	350,000	675,000	
<b>Operations</b>								
Administration and Programs	1,867,580	1,675,039	115,000	415,000	415,000	415,000	1,360,000	
<b>Pending Contracts</b>								
None							-	
<b>TOTAL</b>			<b>1,132,954</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,860,000</b>	<b>6,192,954</b>	

PY2011 funding period is available July 1, 2011 through June 30, 2013 (after two years, funds revert to the State for one additional year)

PY2012 funding period is available July 1, 2012 through June 30, 2014 (after two years, funds revert to the State for one additional year)

**11. INFORMATION: AWARDS & EXPENDITURES REPORT – SEPTEMBER 2012 ~ JIM  
KOSTECKI**



**workforce CONNECTIONS**  
**Awards and Expenditures**  
**Program Year 2011/2012 Youth Programs**  
**September 30, 2012**

Amounts for Providers reflect invoiced allowable expenditures through August 2012. Starred lines only reflect expenditures through July 2012.

Amounts for Internal Programs reflect expenditures as of September 25, 2012.

WIA PY11-12 Youth General								
Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance	
CCSD Desert Rose-PY11 Year Round	7/1/11-9/30/12	\$ 362,000.00	\$ 187,660	\$ 80,831	\$ 268,490	74.17%	\$ 93,510	
GNJ Family Life Center-PY12 Youth Out of School	7/1/12-6/30/13	\$ 600,000.00	\$ -	\$ 44,913	\$ 44,913	7.49%	\$ 555,087	
HELP of So. Nevada-PY11 Year Round	7/1/11-9/30/12	\$ 713,000.00	\$ 120,253	\$ 221,313	\$ 341,565	47.91%	\$ 371,435	
HELP of So. Nevada-PY11 Year Round (addl summer \$)	4/1/12-9/30/12	\$ 1,200,000.00	\$ 289,294	\$ 340,836	\$ 630,129	52.51%	\$ 569,871	
HELP of So. Nevada-PY12 Youth In School	7/1/12-6/30/13	\$ 922,000.00	\$ -	\$ -	\$ -	0.00%	\$ 922,000	
HELP of So. Nevada-PY12 Youth Out of School	7/1/12-6/30/13	\$ 375,000.00	\$ -	\$ -	\$ -	0.00%	\$ 375,000	
Latin Chamber Foundation-PY11 Summer Component	6/1/12-6/30/13	\$ 250,000.00	\$ 97,250	\$ 40,280	\$ 137,530	55.01%	\$ 112,470	
Latin Chamber Foundation-PY11 Green Consortium	5/1/12-9/30/13	\$ 500,000.00	\$ 13,573	\$ 12,888	\$ 26,461	5.29%	\$ 473,539	
Latin Chamber Foundation-PY12 Youth Out of School	7/1/12-6/30/13	\$ 400,000.00	\$ -	\$ 2,349	\$ 2,349	0.59%	\$ 397,651	
Nevada Partners, Inc-PY11 Year Round	7/1/11-9/30/12	\$ 500,000.00	\$ 163,042	\$ 167,098	\$ 330,140	66.03%	\$ 169,860	
Nevada Partners, Inc-PY11 Year Round (addl summer \$)	4/1/12-6/30/12	\$ 677,909.00	\$ 197,869	\$ 480,040	\$ 677,909	100.00%	\$ -	
Nevada Partners, Inc-PY11 Summer Component	6/1/12-6/30/13	\$ 500,000.00	\$ 109,403	\$ 10,436	\$ 119,839	23.97%	\$ 380,161	
Nevada Partners, Inc-PY12 Youth In School	7/1/12-6/30/13	\$ 922,000.00	\$ 17,918	\$ -	\$ 17,918	1.94%	\$ 904,082	
So. NV Children First-PY11 Year Round*	7/1/11-9/30/12	\$ 125,000.00	\$ 45,262	\$ 63,317	\$ 108,578	86.86%	\$ 16,422	
So. NV Children First-PY11 Summer Component	6/1/12-6/30/13	\$ 250,000.00	\$ 119,368	\$ 6,168	\$ 125,536	50.21%	\$ 124,464	
So. NV Children First-PY12 Out of School	7/1/12-6/30/13	\$ 375,000.00	\$ -	\$ 16,234	\$ 16,234	4.33%	\$ 358,766	
<b>Total</b>		<b>\$ 8,671,909.00</b>	<b>\$ 1,360,891</b>	<b>\$ 1,486,701</b>	<b>\$ 2,847,592</b>	<b>32.84%</b>	<b>\$ 5,824,317</b>	
			48%	52%				

WIA PY11-12 Youth Rural and Tri-County								
Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance	
Lincoln County School District-Tri-County-PY11 Year Round	7/1/11-6/30/13	\$ 100,000.00	\$ 32,576	\$ 50,434	\$ 83,010	83.01%	\$ 16,990	
Lincoln County School District-Tri-County-PY11 Extension	7/1/11-6/30/13	\$ 100,000.00	\$ -	\$ -	\$ -	0.00%	\$ 100,000	
Nye Communities Coalition-PY11 Year Round	7/1/11-6/30/13	\$ 300,000.00	\$ 91,836	\$ 49,947	\$ 141,784	47.26%	\$ 158,216	
Nye Communities Coalition-PY11 Year Round (addl summer \$)	4/1/12-6/30/12	\$ 88,753.00	\$ 53,393	\$ 35,360	\$ 88,753	100.00%	\$ -	
Nye Communities Coalition-PY11 Extension	7/1/11-6/30/13	\$ 150,000.00	\$ -	\$ -	\$ -	0.00%	\$ 150,000	
Nye Communities Coalition-Tri-County	7/1/11-9/30/12	\$ 150,000.00	\$ 67,908	\$ 62,024	\$ 129,931	86.62%	\$ 20,069	
<b>Total</b>		<b>\$ 888,753.00</b>	<b>\$ 245,712</b>	<b>\$ 197,765</b>	<b>\$ 443,478</b>	<b>49.90%</b>	<b>\$ 445,275</b>	
			55%	45%				

WIA PY12 Youth Re-Entry								
Provider	Contract Dates	Contract Award	Youth In-School Expenditures	Youth Out-Of-School Expenditures	Total Invoiced	% Spent	Remaining Balance	
Youth Advocate Programs	7/1/12-6/30/13	\$ 300,000.00	\$ -	\$ 11,804	\$ 11,804	3.93%	\$ 288,196	
<b>Total</b>		<b>\$ 300,000.00</b>	<b>\$ -</b>	<b>\$ 11,804</b>	<b>\$ 11,804</b>	<b>3.93%</b>	<b>\$ 288,196</b>	
			0%	100%				
<b>Total Youth</b>		<b>\$ 9,860,662.00</b>	<b>1,606,603</b>	<b>1,696,270</b>	<b>3,302,874</b>	<b>33.50%</b>	<b>\$ 6,557,788</b>	
			49%	51%				

**12. YOUTH DEPARTMENT DIRECTOR'S REPORT ~ Ricardo Villalobos**

**12. SECOND PUBLIC COMMENT**

**14. YOUTH COUNCIL MEMBER COMMENTS**