

*workforce*CONNECTIONS  
LOCAL ELECTED OFFICIALS CONSORTIUM  
AGENDA

Tuesday, July 12, 2011  
2PM  
Bank of Nevada  
City Center West  
7251 W. Lake Mead, Ste. 200  
Conference Room  
Las Vegas, NV 98128

This meeting has been properly noticed and posted in the following locations:

Esmeralda County Courthouse, 233 Crook Street, Goldfield, NV  
City of North Las Vegas, 2200 Civic Center Dr., N. Las Vegas, NV  
Henderson City Hall, 240 Water Street, Henderson, NV  
City Hall, Boulder City, 401 California Ave., Boulder City, NV  
*workforce*CONNECTIONS, 7251 W. Lake Mead Blvd., Suite 200, Las Vegas, NV  
Nevada JobConnect, 3405 S. Maryland Pkwy., Las Vegas, NV  
Nye County School District, 484 S. West St., Pahrump, NV, NV  
Pahrump Chamber of Commerce, 1301 S. Highway 160, Second Floor, Pahrump, NV  
City of Las Vegas, City Clerk's Office, 400 Stewart Avenue, Las Vegas, NV  
Clark County, County Clerk's Office, 500 S. Grand Central Pkwy., Las Vegas, NV  
Lincoln County, 181 Main St./Courthouse, Pioche NV

This Agenda is also available on the *workforce*CONNECTIONS Board internet website at  
[www.nvworkforceconnections.org](http://www.nvworkforceconnections.org).

**COMMENTARY BY THE GENERAL PUBLIC**

According to Nevada's Open Meeting Law, it is the Board's discretion to take Public Comment any other time other than during a Public Hearing or during the Public Comment Session. In all other instances, a citizen may speak on any matter before the Board for consideration, after receiving recognition and consent of the Chairman of the Board. Public Comment will be limited to three minutes. If any member of the Board wishes to extend the length of a presentation, the Chairman, or the Board will do this by majority vote.

If you wish to speak on a matter not posted on the agenda, you may do this during the Public Comment Session. Please clearly state your name and address – please spell your name for the record and limit your comments to no more than three minutes. No vote may be taken on any matter not listed on the posted agenda.

**Local Elected Officials: Councilwoman Gerri Schroder (City of Henderson), Chair; Councilwoman Peggy Leavitt (City of Boulder City), Vice-Chair; Commissioner Lawrence Weekly (Clark County); Commissioner Dominic Pappalardo (Esmeralda County); Commissioner Andrew Borasky (Nye County); (Vacant-City of N. Las Vegas); Councilman Steven D. Ross (City of Las Vegas); Commissioner George Rowe (Lincoln County)**

Auxiliary aids and services are available upon request to individuals with disabilities by notifying Dianne Tracy, in writing at 7251 W. Lake Mead Blvd., Suite 200, Las Vegas, NV 89128; or by calling (702) 638-8750; or by fax (702) 638-8774. The TTY/TDD access number is (800) 326-6868 / Nevada Relay 711. A sign language interpreter may also be made available with twenty-four (24) hour advance notice. Equal Opportunity Employer/Program.

*workforce*CONNECTIONS  
LOCAL ELECTED OFFICIALS CONSORTIUM  
AGENDA

I.	<b>ACTION:</b> Call to order, confirmation of posting, and roll call.....	3
II.	<b>ACTION:</b> Approval of Agenda with the inclusion of any emergency items and deletion of any items.....	3
III.	<b>ACTION:</b> Approval of the Local Elected Official Consortium meeting minutes of April 13, 2011.....	5
IV.	<b>DISCUSSION:</b> Any Board member may raise a matter from the previous meeting on April 13, 2011; however, no action may be taken until properly agendized at the next regularly scheduled meeting. ....	6
V.	<b>DISCUSSION AND POSSIBLE ACTION:</b> Appointment of Councilwoman Peggy Leavitt, City of Boulder City .....	7
VI.	<b>DISCUSSION AND POSSIBLE ACTION:</b> Nomination for New Appointment for a 3-year term to the <i>workforce</i> CONNECTIONS Board of Directors: .....	9
	New Appointment – (3-year term)	
	Jennifer Lee Watson, NV Energy	
	Category: Business	
VII.	<b>DISCUSSION AND POSSIBLE ACTION:</b> PY2011 Budget .....	18
VIII.	<b>INFORMATION:</b> 2009 Audit Update .....	19
IX.	<b>INFORMATION:</b> Program Update.....	19
X.	<b>INFORMATION:</b> <i>workforce</i> CONNECTIONS Executive Director’s Update .....	19
XI.	<b>PUBLIC COMMENT</b> .....	19
XII.	<b>ADJOURNMENT</b> .....	19

**NOTE: Matters in this Agenda may be taken out of order.**

*All items listed on this agenda are for action by the Board unless otherwise noted. Action may consist of any of the following: approve, deny, condition, hold or table. Public Hearings may be declared open by the Chairperson, as required for any of the items on this Agenda designated for discussion and possible action.*

*workforce*CONNECTIONS  
LOCAL ELECTED OFFICIALS CONSORTIUM  
AGENDA

**AGENDA ITEM I: ACTION**

CALL TO ORDER, confirmation of posting, roll call

**AGENDA ITEM II: ACTION**

APPROVE the agenda with inclusion of any emergency items and deletion of any items

*workforce*CONNECTIONS  
LOCAL ELECTED OFFICIALS CONSORTIUM  
AGENDA

**AGENDA ITEM III: ACTION**

APPROVE the meeting minutes from the Local Elected Consortium on April 13, 2011

*workforce*CONNECTIONS  
LOCAL ELECTED OFFICIALS CONSORTIUM  
AGENDA

MINUTES

Local Elected Officials Consortium  
Wednesday, April 13, 2011

**Members Present**

Councilwoman Gerri Schroder, Chair	Commissioner Lawrence Weekly, Vice-Chair
Councilman Travis Chandler	Commissioner George "Tommy" Rowe
Commissioner Andrew Borasky	Councilman William Robinson
Councilman Steven D. Ross	

**Members Absent**

Commissioner Dominic Pappalardo

**Staff Present**

John Ball          David Jefferson          Cornelius Eason          Suzanne Potter

**Others Present**

Matt Cecil, Legal Counsel	Teri Ponticello, Las Vegas City Attorney's Office
Douglas Lyon, Clark County Manager's Office	Mark Wood, Clark County District Attorney's Office
Jeff Barr, City of North Las Vegas City Attorney	Michael Oh, City of Henderson City Attorney

**Agenda Item 1: CALL TO ORDER, confirmation of posting, roll call**

The meeting was called to order by Chair Councilwoman Gerri Schroder at 2:04 p.m. Staff confirmed the meeting had been properly noticed and posted in accordance with the Nevada Open Meeting Law. Roll call was taken and a quorum was present.

**Agenda Item 2: ACTION-Approval of the Agenda with the inclusion of any emergency items and deletion of any items. A motion to approve the agenda with the inclusion of any emergency items and deletion of any items was made by Councilman Steven D. Ross and seconded by Councilman Travis Chandler. Motion carried.**

**Agenda Item 3: DISCUSSION-Any Board member may raise a matter from the previous meeting on March 22, 2010; however, no action may be taken until properly agendized at the next regularly scheduled meeting.**  
None

**Agenda Item 4: INFORMATION - Public Comment**

None

**Agenda Item 5: EXECUTIVE SESSION-The Local Elected Consortium will go into a closed session, pursuant to NRS 241.015(2)(b)(2), to receive information from legal counsel regarding potential or existing litigation involving matters over which the local workforce investment board, *workforce*CONNECTIONS, has supervision, control, jurisdiction or advisory power, and to deliberate toward a decision on the matter.**

***A motion was made to go into a closed session pursuant to NRS 241.015(2)(b)(2), to receive information from legal counsel regarding potential or existing litigation involving matters over which the local workforce investment board, *workforce*CONNECTIONS, has supervision, control, jurisdiction or advisory power, and to deliberate toward a decision on the matter, by Councilman Steven D. Ross and seconded by Councilman Travis Chandler. Motion carried.***

**Agenda Item 6: ACTION-Reopen meeting after Executive Session**

The meeting was reopened at 3:41 p.m.

**Agenda Item 7 - Adjournment**

The meeting was adjourned at 3:41 p.m.

*workforce***CONNECTIONS**  
**LOCAL ELECTED OFFICIALS CONSORTIUM**  
**AGENDA**

**AGENDA ITEM IV: DISCUSSION**

Any Board member may raise a matter from the previous meeting on April 13, 2011; however, no action may be taken until properly agendized at the next regularly scheduled meeting.

*workforce***CONNECTIONS**  
**LOCAL ELECTED OFFICIALS CONSORTIUM**  
**AGENDA**

**AGENDA ITEM V: DISCUSSION and POSSIBLE ACTION**

Appointment of Councilwoman Peggy Leavitt, City of Boulder City



## CITY OF BOULDER CITY

City Clerk's Office  
401 California Avenue  
Boulder City, NV 89005  
**Mailing Address**  
Post Office Box 61350  
Boulder City, NV 89006-1350  
www.bcnv.org

June 29, 2011

Workforce Connections  
7251 W. Lake Mead Blvd., Suite 200  
Las Vegas, NV 89128

Dear Sir or Madame:

The City Council of Boulder City elected Council member Peggy Leavitt to serve on the Workforce Connections Board of Directors for a two-year term beginning June 29, 2011.

Contact information for Council member Leavitt is as follows:

City of Boulder City  
P.O. Box 61350  
Boulder City, NV 89006-1350

Office Phone: (702) 293-9208  
Cell Phone: (702) 578-0069  
E-mail: [peggyleavitt4bcccc@gmail.com](mailto:peggyleavitt4bcccc@gmail.com)

If you have any questions, or we may be of further assistance, do not hesitate to contact the City Clerk's office at 293-9208.

Sincerely,

Tami J. McKay  
Deputy City Clerk

*workforce***CONNECTIONS**  
**LOCAL ELECTED OFFICIALS CONSORTIUM**  
**AGENDA**

**AGENDA ITEM VI: DISCUSSION and POSSIBLE ACTION**

Nomination for New Appointment for a 3-year term to the *workforce***CONNECTIONS** Board of Directors:

A. New Appointment (3-year term)

Jennifer Lee Watson, NV Energy

Category: Business

*workforce* CONNECTIONS  
Board Member Application and Requirements Overview

**MISSION** *workforce* CONNECTIONS develops a world-class workforce through innovative market driven strategies that are relevant to Southern Nevada's employers and job seekers.

**VISION** All Southern Nevadans have the tools to succeed in the workplace.

To accomplish the mission and vision, and to remain in compliance with federal and state guidelines, the Chief Elected Official Consortium of *workforce* CONNECTIONS seeks the most qualified participants.

The following criteria are established by the federal government that *workforce*CONNECTIONS follows.

Membership of the local board will include:

1. Representatives of business in the local area, who:
  - Are owners of businesses, chief executives or operating officers of businesses, and other business executives or employers with optimum policymaking or hiring authority;
  - Represent businesses with employment opportunities that reflect the employment opportunities of the local area; and
  - Are appointed from among individuals nominated by local business organizations and business trade associations.
2. Representatives of local educational entities, including representatives of local educational agencies, local school boards, entities providing adult education and literacy activities and postsecondary educational institutions (including representatives of community colleges, where such entities exist), selected from among individuals nominated by regional or local educational agencies, institutions or organization representing such local educational entities.
3. Representatives of labor organizations (for a local area in which employees are represented by labor organizations), nominated by local labor federations, or (for a local area in which no employees are represented by such organizations), other representatives of employees.
4. Representatives of community-based organizations (including organizations representing individuals with disabilities and veterans, for a local area in which such organizations are present).
5. Representatives of economic development agencies, including private sector economic development entities.
6. Representatives of each of the one-stop partners.
7. Other individuals or representatives of entities as the chief elected official in the local area may determine to be appropriate.

<sup>1</sup>

Workforce Investment Act of 1998: Public Law 105-220-Aug. 7, 1998 112 Stat. 936 105th Congress

**PLEASE INCLUDE A CURRENT RESUME**

Name (Last, First, Middle): Watson, Jennifer, Lee		Title: Director, Talent Management		Agency/Organization Represented: NV Energy	
Address (Street, City, State, Zip Code): 6226 W. Sahara Ave. MS 07 Las Vegas, NV 89146					
Phone Number: (702) 402-5633		Alternate Phone: (702)334-5633		Email Address: jwatson@nvenergy.com	
Manager/Supervisor: Punam Mathur		Title: VP, People Resources		Phone Number: (702) 402-5630	
				Email Address: pmathur@nvenergy.com	
# of employees supervised: 7		# of employees in your organization: 2885			

Please return forms to:

**workforce CONNECTIONS**  
**7251 W. Lake Mead, Ste. 200**  
**Las Vegas, NV 89128**

**Attention: Dianne Tracy**  
**HR Specialist/SN LWIB EO Officer**

DATE OF APPOINTMENT/REAPPOINTMENT OF RECORD \_\_\_\_\_.

**ATTENDANCE**

AS A MEMBER OF *WORKFORCE CONNECTIONS*, MEMBERS SHALL BE REMOVED AFTER THREE CONSECUTIVE ABSENCES FROM REGULARLY SCHEDULED BOARD MEETINGS.

**COMMITTEE ASSIGNMENT**

ALL MEMBERS OF THE *WORKFORCE CONNECTIONS* ARE REQUIRED TO SERVE ON STANDING COMMITTEES. PLEASE INDICATE AT LEAST ONE COMMITTEE YOU ARE WILLING TO SERVE:

*Committee Assignment Preference  
(Please check at least one)*

- YOUTH COUNCIL
- BRAND & VALUE COMMITTEE
- ADULT & DISLOCATED WORKERS COMMITTEE
- BUDGET COMMITTEE
- EMERGING MARKETS/PARTNERSHIPS/RESOURCE DEVELOPMENT COMMITTEE

SIGNATURE *Jennifer L. Watson*

Please Return Completed Forms To:

***workforce* CONNECTIONS  
7251 W. Lake Mead, Ste. 200  
Las Vegas, NV 89128**

**Attention: Dianne Tracy, HR Specialist**

STAFF USE ONLY: DATE OF REAPPOINTMENT (CHIEF ELECTED OFFICIALS):

**workforce CONNECTIONS**  
**Board Member Conflict of Interest Guidance and Acknowledgement Certification**

Conflict of Interest: A member of a local board may not:

- A. Vote on a matter under consideration by the local board:
  - Regarding the provision of services by such member (or by entity that such member represents); or
  - That would provide direct financial benefit to such member or the immediate family of such a member; or
- B. Engage in any other activity determined by the Governor to constitute a conflict of interest as specified in the State plan.

1. Will your appointment/reappointment to *workforce CONNECTIONS* potentially violate any of the criteria listed above?

Yes       No

If yes, please provide an attached letter explaining your potential conflict of interest.

2. Please provide a letter from a supervisor/manager or from an elected official verifying provided information.

I certify that the statements provided are, to the best of my knowledge, true, complete and correct. If appointed/reappointed, I understand that any misrepresentation or material omission of fact on this or any other document required by *workforce CONNECTIONS* may be considered as constituting grounds for disqualification and/or dismissal.

Jennifer L. Watson  
Applicant (Print)

\_\_\_\_\_  
Elected Official (Print)

Jennifer L. Watson  
Signature of Applicant

\_\_\_\_\_  
Signature of Elected Official

May 24, 2011  
Date

\_\_\_\_\_  
Date

**JENNIFER WATSON**  
1708 Monte Rio Court  
Las Vegas, NV 89128  
702-402-5633 · [jwatson@nvenergy.com](mailto:jwatson@nvenergy.com)

---

An innovative, creative, and resourceful leader, who is able to develop teams, processes and synergy that contribute to the success of any organization. Extensive experience in strategic talent management, leadership development, workforce planning and systems implementation. Experiences include, but are not limited to:

**Employee Development**

**Strategic Workforce Planning**

**HRIS**

**Leadership Development**

**Coaching**

**Apprenticeship Programs**

**Compliance**

**Staffing**

**Succession Management Programs**

---

**ACCOMPLISHMENTS:**

- Designed and implemented training departments, focusing on employee development and functional training.
- Designed and implemented succession management programs.
- Eliminated redundancy and increased performance while improving service to internal customers.
- Led the design and implementation of leadership development conferences targeted at high potentials and emerging leaders.
- Partnered with operations to develop and implement long-term workforce planning strategies.
- Successfully implemented applicant tracking system and learning management system for use by multiple companies.
- Established processes and procedures to ensure compliance requirements are met.

**EMPLOYMENT HISTORY:**

**NV Energy, Las Vegas, NV**

**2010 – present**

**Director, Talent Management**

- Responsible for all aspects of talent management including: recruitment, strategic workforce planning, succession planning, mentoring, coaching, leadership and employee development.
- Responsible for People Resources operational information systems in PeopleSoft, version 9.1
- Work with senior leadership to ensure staffing goals are met and bench strength is sufficient to address upcoming retirements.
- Continually monitor compliance requirements including affirmative action plans, EEO-1 and Vets-100. Ensure processes are in place to audit policies and procedures.

**MidAmerican Energy Company, Des Moines, IA**

**2004 – 2010**

**Director, Talent Management**

- Responsible for all aspects of talent management including: recruitment, strategic workforce planning, succession planning, mentoring, coaching, leadership and employee development.
- Worked with senior leadership to ensure staffing goals are met and bench strength is sufficient to address upcoming retirements.
- Continually monitored compliance requirements including affirmative action plans, EEO-1 and Vets-100. Designed and implemented succession management guidelines at MidAmerican Energy Holdings Company. Responsible for succession planning for all companies within MidAmerican Energy Holdings Company.
- Designed and implemented an application to track high potentials, emerging leaders and high professionals
- Designed and implemented a leadership development conference for high potentials with Chief Executive Officer.
- Implemented Taleo, an applicant tracking system to be used by all U.S. companies. Streamlined manual reporting efforts.
- Implemented Plateau, a learning management system, to be used by all U.S. companies.

**Maytag, Newton, IA**

**2004**

**Manager, Employee Development**

- Designed and implemented succession management program for service division.
- Partnered with operations to ensure technical training addressed needs of workforce.

**Corinthian Colleges, Inc., Santa Ana, CA**

**1999 – 2004**

**Director of Employee Development**

- Established the strategy and direction for all aspects of employee development, both soft skills and technical. Developed curriculum and training for approximately 8000 employees and 500 managers located at 100+ locations in 21 states and Canada. Reports varied from 10 to 15.
- Developed and implemented a management succession and development program, which is now a corporate standard. Reduced recruitment costs in excess of \$300,000 by implementation of internal development program.
- Recruited external candidates to participate in a focused development program for managers and campus presidents. Recruited for five management positions at new locations (8 new branches per fiscal year).
- Coached the Executive Team in process redesign, professional growth and development.
- Designed and launched training department from the ground up. Worked with Executive Team to determine needs, goals, and strategic implementation of department. Developed workbooks, video and online training that covered all job functions of the company's operations model. Implemented eLearning as part of a blended approach to employee development.
- Strengthened skills in communications and as an effective inter-department liaison. Worked directly with EVP's of Operations and Human Resources, regional Vice-Presidents of Operations, and Division Presidents.
- Designed and implemented an internal customer service survey for the field and the corporate office.
- Served as PeopleSoft Team Lead for Training for ERP implementation. Worked with functional areas to ensure process redesign met needs of organization while minimizing the need to customize PeopleSoft.
- Established action-learning programs, where trainees worked in corporate settings with mentors to address and resolve actual problems
- Other programs implemented include:
  - Company-wide training for Harassment in the Workplace and Workplace Diversity;
  - Company's first online management training program; and
  - Change management program for use with all acquisitions

**Baylor College of Medicine, Houston, TX**

**1998 – 1999**

**Organizational Training and Development Coordinator**

- Launched a new training department for the college. Developed training materials, including the first HR resource guide and new employee orientation processes.
- Served as HR Team Member on SAP implementation.
- Presented training materials to over 1500 new employees in one year.
- Developed and presented training curriculum, including: Conflict Resolution, Time Management, Customer Service, Performance Appraisals, Team Building, Communication Skills, Change Management, Interview Skills and Leadership.

**Simon & Schuster, Scottsdale, AZ**

**1995 – 1998**

**Curriculum Designer and Consultant**

- Developed and presented (via satellite) educational programs for K-12 and adult audiences, nationally.
- Created storyboards for educational computer programs, strengthened skills in scripting, writing and on-air presentations.
- Managed three instructional designers.

**EDUCATION:**

M.A.T. in History

B.A. in History and Political Science

University of South Carolina, Columbia, SC

**BOARDS:**

Iowa Jobs for America's Graduates (2005-2010)

Central Iowa Works Energy Sector Board (2009-2010)

Center for Energy Workforce Development: Chair of Communications Council

Energy Providers Coalition for Education (EPCE)

*workforce***CONNECTIONS**  
**LOCAL ELECTED OFFICIALS CONSORTIUM**  
**AGENDA**

**AGENDA ITEM VII: DISCUSSION and POSSIBLE ACTION**

PY2011 Budget

**workforceCONNECTIONS**  
**PY2011 WIA Formula Budget**  
**July 1, 2011 - June 30, 2012**

Revenue by Funding Stream	Budget PY2010	Budget PY2011	\$ Change	Available for LWIB Operations		Service Providers		Total
				10% Admin	16% Program			
Adult	10,541,681	5,182,567	(5,359,114)	518,257	829,211	3,835,100		5,182,567
Dislocated Worker	7,309,881	5,943,200	(1,366,681)	594,320	950,912	4,397,968		5,943,200
Youth	7,195,918	5,760,743	(1,435,175)	576,074	921,719	4,262,950		5,760,743
PY2010 Operations Carry Forward		1,000,000	1,000,000	500,000	500,000			1,000,000
<b>Total Revenue by Funding Stream</b>	<b>\$ 25,047,480</b>	<b>\$ 17,886,510</b>	<b>\$ (7,160,970)</b>	<b>\$ 2,188,651</b>	<b>\$ 3,201,842</b>	<b>\$ 12,496,017</b>		<b>\$ 17,886,510</b>
								\$ 5,390,493

**Notes:**

1. PY2010 Revenues included the PY2010 Formula Allocation of \$16,749,418 and PY2009 Formula/ARRA carry forward of \$8,298,062
2. The Department of Labor allows local boards to expend up to 10% of their total allocation for administrative costs. We also allocate an additional 16% of the total allocation for program administration.
3. Funds remaining in the PY2010 operating budget have been carry forward into this budget in the amount of \$1 million.
4. The PY2011 WIA funds have a two year life at the local level and an additional year at the state level.

Service Providers/Contractors	Budget PY2010	Budget PY2011	\$ Change	Total
Adult Services	7,800,843	3,835,100	(3,965,743)	-
Dislocated Services	5,409,312	4,397,968	(1,011,344)	-
Youth Services	5,324,979	4,262,950	(1,062,029)	-
Strategic Reserve				-
<b>Subtotal Service Provider/Contractors</b>	<b>18,535,134</b>	<b>12,496,017</b>	<b>(6,039,117)</b>	<b>-</b>

**Notes:**

1. Any funds remaining from the PY2010 contracts to service providers will be carry forward into this budget. These funds will be in the revised budget later this year.

**Administrative and Program Operating Expenditures**

Expense Category	Budget PY2010	Budget PY2011	\$ Change	Admin	Program	Total
6260 Salaries	2,888,340	2,833,021	(55,319)	1,048,218	1,784,803	2,833,021
6265 Employee Fringe Benefits	1,010,919	991,557	(19,362)	366,876	624,681	991,557
6550 Employee Payroll Taxes	86,650	84,991	(1,660)	31,447	53,544	84,991
6100 Audit/Accounting Services	120,000	140,000	20,000	140,000	-	140,000
6120 Bank/Payroll Services	16,000	12,000	(4,000)	12,000	-	12,000
6130 Equipment/Furniture	325,000	75,000	(250,000)	24,000	51,000	75,000
6140 Equipment Repairs	10,000	5,000	(5,000)	1,600	3,400	5,000
6150 Legal Publication/Advertising	50,000	35,000	(15,000)	14,000	21,000	35,000
6180 Dues & Subscriptions	25,306	15,000	(10,306)	4,800	10,200	15,000
6170 Equipment Rental	37,959	20,000	(17,959)	6,400	13,600	20,000
6190 Insurance	75,000	45,000	(30,000)	14,400	30,600	45,000
6200 Janitorial & Maintenance	25,000	15,000	(10,000)	4,800	10,200	15,000
6210 Legal Fees	100,000	60,000	(40,000)	19,200	40,800	60,000
6230 License & Permits	5,000	5,000	-	1,600	3,400	5,000
6250 Office Supplies	25,000	25,000	-	8,000	17,000	25,000
6270 Postage & Delivery	15,000	5,000	(10,000)	1,600	3,400	5,000
6280 Printing & Reproduction	25,000	15,000	(10,000)	4,800	10,200	15,000
6285 Board Support & Travel	75,917	25,000	(50,917)	-	25,000	25,000
6290 Facility Rent/Lease	296,000	333,924	37,924	106,856	227,068	333,924
6300 Telephone	40,000	50,000	10,000	16,000	34,000	50,000
6305 Program Support Contracts	195,703	50,000	(145,703)	-	50,000	50,000
6306 Admin Support Contracts		55,000	55,000	55,000	-	55,000
6310 Travel - Staff	75,000	70,000	(5,000)	24,500	45,500	70,000
6320 Training & Seminars - Staff	50,000	45,000	(5,000)	16,650	28,350	45,000
6390 Utilities	20,000	-	(20,000)	-	-	-
6440 Systems Communications Support	100,000	75,000	(25,000)	24,000	51,000	75,000
6500 Meetings (non-board) & Outreach	100,000	25,000	(75,000)	8,000	17,000	25,000
6700 Youth Program Activities		15,000	15,000	-	15,000	15,000
6720 Adult/DW Program Activities		15,000	15,000	-	15,000	15,000
NVTrac - Customer Tracking System		250,000	250,000	-	250,000	250,000
<b>Subtotal Operating Expenditures</b>	<b>5,792,793</b>	<b>5,390,492</b>	<b>(402,301)</b>	<b>1,954,746</b>	<b>3,435,746</b>	<b>5,390,492</b>
<b>Total Expenditures</b>	<b>24,327,927</b>	<b>17,886,510</b>		<b>1,954,746</b>	<b>3,435,746</b>	<b>12,496,017</b>
<b>Fund Balance</b>	<b>\$ 719,552</b>	<b>\$ 0</b>		<b>\$ 233,905</b>	<b>\$ (233,905)</b>	<b>\$ -</b>

(0.00)

*workforce*CONNECTIONS  
LOCAL ELECTED OFFICIALS CONSORTIUM  
AGENDA

**AGENDA ITEM VIII: INFORMATION**

2009 Audit Update

**AGENDA ITEM IX: INFORMATION**

Program Update

**AGENDA ITEM X: INFORMATION**

*workforce*CONNECTIONS Executive Director's Update

**AGENDA ITEM XI: INFORMATION**

Public Comment

**AGENDA ITEM 12: ACTION**

Adjournment